

Wayne



2000 Population
111,564

County Seat
Wooster

Square Miles
551

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$482,406	\$482,406
Aging	\$1,025,831	\$1,271,269	\$0	\$1,271,269
Agriculture	\$38,627	\$36,925	\$82,396	\$119,321
Alcohol/Drug Addiction Services	\$244,669	\$216,855	\$0	\$216,855
Arts Council	\$79,572	\$72,336	\$0	\$72,336
Attorney General	\$41,214	\$32,455	\$0	\$32,455
Commerce	\$74,099	\$74,151	\$0	\$74,151
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$1,120,246	\$900,514	\$0	\$900,514
Education	\$73,583,156	\$74,101,644	\$0	\$74,101,644
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$19,139	\$29,156	\$0	\$29,156
Health	\$365,929	\$346,311	\$0	\$346,311
Job and Family Services, Department of	\$72,214,807	\$82,402,536	\$0	\$82,402,536
Judiciary/Supreme Court	\$352,660	\$362,815	\$0	\$362,815
Mental Health	\$1,806,263	\$1,484,494	\$0	\$1,484,494
Mental Retardation/Develop. Disabilities	\$2,468,048	\$2,235,651	\$474,583	\$2,710,234
Natural Resources	\$375,181	\$238,337	\$50,574	\$288,911
Ohio Ballot Board	\$0	\$6,410	\$0	\$6,410
Public Defender	\$206,000	\$173,815	\$0	\$173,815
Public Safety	\$6,184,088	\$6,393,914	\$0	\$6,393,914
Public Utilities Commission	\$24,406	\$0	\$0	\$0
Public Works Commission	\$2,205,576	\$0	\$978,441	\$978,441
Regents	\$34,493,702	\$30,803,855	\$813,273	\$31,617,128
Rehabilitation Services	\$152,637	\$120,886	\$0	\$120,886
Rehabilitation/Correction	\$243,860	\$237,763	\$0	\$237,763
Revenue Distribution Funds	\$16,950,131	\$16,690,770	\$0	\$16,690,770
School Facilities	\$4,986,571	\$0	\$9,319,298	\$9,319,298
School Net	\$582,853	\$120,779	\$0	\$120,779
Secretary of State	\$340	\$18,884	\$0	\$18,884
Transportation	\$4,604	\$39,196	\$0	\$39,196
Transportation/Special Revenue	\$4,860,298	\$0	\$15,362,216	\$15,362,216
Youth Services	\$272,266	\$326,143	\$0	\$326,143
WAYNE COUNTY TOTAL	\$225,007,790	\$218,765,406	\$27,563,187	\$246,328,593