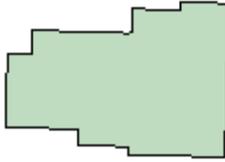


Allen



2000 Population
108,473

County Seat
Lima

Square Miles
410

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$47,600	\$1,500	\$20,400	\$21,900
Administrative Services	\$64,234	\$0	\$689,619	\$689,619
Aging	\$900,674	\$853,603	\$0	\$853,603
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$198,258	\$204,266	\$0	\$204,266
Arts Council	\$66,871	\$63,771	\$0	\$63,771
Attorney General	\$31,121	\$30,843	\$0	\$30,843
Commerce	\$131,606	\$128,189	\$0	\$128,189
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$527,117	\$461,756	\$0	\$461,756
Education	\$76,568,409	\$77,410,499	\$0	\$77,410,499
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$115,993	\$34,777	\$0	\$34,777
Health	\$348,440	\$419,215	\$0	\$419,215
Job and Family Services, Department of	\$82,370,876	\$86,889,148	\$0	\$86,889,148
Judiciary/Supreme Court	\$455,709	\$561,970	\$0	\$561,970
Mental Health	\$1,176,139	\$1,431,559	\$0	\$1,431,559
Mental Retardation/Develop. Disabilities	\$1,647,034	\$1,446,030	\$0	\$1,446,030
Minority Health	\$68,909	\$2,000	\$0	\$2,000
Natural Resources	\$915,163	\$303,511	\$59,906	\$363,417
Ohio Ballot Board	\$8,053	\$7,802	\$0	\$7,802
Public Defender	\$232,511	\$247,604	\$0	\$247,604
Public Safety	\$4,141,820	\$4,139,788	\$0	\$4,139,788
Public Utilities Commission	\$0	\$2,990	\$0	\$2,990
Public Works Commission	\$2,334,842	\$0	\$2,268,589	\$2,268,589
Regents	\$15,743,449	\$15,240,241	\$4,171,119	\$19,411,360
Rehabilitation Services	\$241,508	\$221,164	\$0	\$221,164
Rehabilitation/Correction	\$6,433,101	\$4,246,721	\$1,057,763	\$5,304,484
Revenue Distribution Funds	\$15,343,213	\$15,498,404	\$0	\$15,498,404
School Facilities	\$19,223,992	\$0	\$18,089,071	\$18,089,071
School Net	\$320,416	\$235,885	\$0	\$235,885
Secretary of State	\$17,839	\$14,462	\$0	\$14,462
Transportation	\$300,638	\$184,695	\$0	\$184,695
Transportation/Special Revenue	\$3,097,412	\$37,797	\$3,175,801	\$3,213,597
Youth Services	\$178,267	\$178,267	\$0	\$178,267
ALLEN COUNTY TOTAL	\$233,315,179	\$210,557,133	\$29,532,268	\$240,089,401