



Ashtabula

2000 Population
102,728

County Seat
Jefferson

Square Miles
709

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$6,546	\$500	\$0	\$500
Administrative Services	\$360,613	\$0	\$640,847	\$640,847
Aging	\$887,937	\$967,686	\$0	\$967,686
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$323,907	\$320,469	\$0	\$320,469
Arts Council	\$16,925	\$18,107	\$0	\$18,107
Attorney General	\$56,092	\$51,536	\$0	\$51,536
Commerce	\$140,694	\$142,955	\$0	\$142,955
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$528,029	\$381,294	\$0	\$381,294
Education	\$82,620,932	\$83,023,733	\$0	\$83,023,733
Educational Telecommunications	\$26,462	\$24,129	\$0	\$24,129
Environmental Protection	\$33,020	\$76,946	\$0	\$76,946
Health	\$155,319	\$556,896	\$0	\$556,896
Job and Family Services, Department of	\$119,235,417	\$130,236,117	\$0	\$130,236,117
Judiciary/Supreme Court	\$500,253	\$608,609	\$0	\$608,609
Lake Erie	\$0	\$7,000	\$0	\$7,000
Mental Health	\$1,859,094	\$2,116,930	\$0	\$2,116,930
Mental Retardation/Develop. Disabilities	\$1,011,785	\$1,065,373	\$1,695	\$1,067,068
Natural Resources	\$1,935,492	\$250,857	\$498,143	\$749,000
Ohio Ballot Board	\$5,021	\$4,234	\$0	\$4,234
Public Defender	\$242,454	\$246,688	\$0	\$246,688
Public Safety	\$5,250,657	\$5,201,350	\$0	\$5,201,350
Public Works Commission	\$2,521,175	\$0	\$3,168,303	\$3,168,303
Regents	\$3,511,699	\$3,568,338	\$71,693	\$3,640,031
Rehabilitation Services	\$81,226	\$58,933	\$0	\$58,933
Rehabilitation/Correction	\$126,758	\$132,008	\$0	\$132,008
Revenue Distribution Funds	\$15,940,933	\$16,495,935	\$0	\$16,495,935
School Facilities	\$20,187,994	\$0	\$34,573,252	\$34,573,252
School Net	\$113,570	\$380,275	\$0	\$380,275
Secretary of State	\$19,670	\$14,976	\$0	\$14,976
Transportation	\$274,326	\$265,485	\$0	\$265,485
Transportation/Special Revenue	\$7,605,917	\$0	\$9,136,968	\$9,136,968
Youth Services	\$169,439	\$169,439	\$0	\$169,439
ASHTABULA COUNTY TOTAL	\$265,797,723	\$246,430,891	\$48,090,901	\$294,521,792