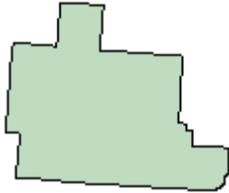


Athens



2000 Population
62,223

County Seat
Athens

Square Miles
484

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$50,043	\$0	\$363,388	\$363,388
Aging	\$894,408	\$1,150,895	\$0	\$1,150,895
Agriculture	\$44,120	\$38,061	\$0	\$38,061
Alcohol/Drug Addiction Services	\$236,934	\$205,166	\$0	\$205,166
Arts Council	\$113,903	\$112,761	\$0	\$112,761
Attorney General	\$71,673	\$67,065	\$0	\$67,065
Commerce	\$73,563	\$73,160	\$0	\$73,160
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$7,618,351	\$1,281,381	\$0	\$1,281,381
Dispute Resolution & Conflict	\$3,500	\$0	\$0	\$0
Education	\$49,346,642	\$51,987,268	\$0	\$51,987,268
Educational Telecommunications	\$299,578	\$277,767	\$0	\$277,767
Environmental Protection	\$13,524	\$63,180	\$0	\$63,180
Health	\$244,379	\$242,986	\$0	\$242,986
Job and Family Services, Department of	\$59,884,167	\$59,704,042	\$0	\$59,704,042
Judiciary/Supreme Court	\$331,636	\$339,324	\$0	\$339,324
Mental Health	\$1,293,534	\$1,435,047	\$19,583	\$1,454,630
Mental Retardation/Develop. Disabilities	\$1,048,087	\$681,022	\$0	\$681,022
Natural Resources	\$513,867	\$430,173	\$206,822	\$636,995
Ohio Ballot Board	\$4,676	\$2,462	\$0	\$2,462
Public Defender	\$638,705	\$618,532	\$0	\$618,532
Public Safety	\$2,664,348	\$2,633,018	\$0	\$2,633,018
Public Works Commission	\$1,255,068	\$0	\$1,206,270	\$1,206,270
Regents	\$147,085,847	\$147,291,436	\$10,645,091	\$157,936,527
Rehabilitation Services	\$391,916	\$333,172	\$0	\$333,172
Rehabilitation/Correction	\$1,818,461	\$1,931,582	\$0	\$1,931,582
Revenue Distribution Funds	\$8,198,694	\$10,178,739	\$0	\$10,178,739
School Facilities	\$7,456,987	\$0	\$2,579,098	\$2,579,098
School Net	\$610,357	\$802,839	\$0	\$802,839
Secretary of State	\$8,803	\$6,126	\$0	\$6,126
Transportation	\$320,782	\$100,133	\$0	\$100,133
Transportation/Special Revenue	\$4,641,588	\$0	\$4,838,549	\$4,838,549
Youth Services	\$298,987	\$1,775,127	\$0	\$1,775,127
ATHENS COUNTY TOTAL	\$297,488,571	\$283,772,572	\$19,858,801	\$303,631,373