

Belmont



2000 Population
70,226

County Seat
Saint Clairsville

Square Miles
534

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$19,632	\$0	\$0	\$0
Administrative Services	\$87,237	\$0	\$582,592	\$582,592
Aging	\$976,072	\$1,098,009	\$0	\$1,098,009
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$155,520	\$135,307	\$0	\$135,307
Arts Council	\$1,354	\$1,225	\$0	\$1,225
Attorney General	\$11,516	\$11,458	\$0	\$11,458
Commerce	\$108,615	\$108,801	\$0	\$108,801
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$521,400	\$126,650	\$0	\$126,650
Education	\$48,159,874	\$50,627,464	\$0	\$50,627,464
Environmental Protection	\$15,220	\$17,886	\$0	\$17,886
Health	\$221,718	\$219,992	\$0	\$219,992
Job and Family Services, Department of	\$78,452,918	\$82,928,663	\$0	\$82,928,663
Judiciary/Supreme Court	\$355,435	\$364,445	\$0	\$364,445
Mental Health	\$1,061,894	\$1,375,515	\$0	\$1,375,515
Mental Retardation/Develop. Disabilities	\$1,611,849	\$1,457,947	\$103,747	\$1,561,694
Natural Resources	\$728,904	\$154,528	\$747,632	\$902,160
Ohio Ballot Board	\$4,085	\$3,138	\$0	\$3,138
Public Defender	\$115,386	\$117,742	\$0	\$117,742
Public Safety	\$3,232,649	\$3,270,649	\$0	\$3,270,649
Public Utilities Commission	\$66,599	\$3,271	\$0	\$3,271
Public Works Commission	\$850,952	\$0	\$1,228,488	\$1,228,488
Regents	\$9,378,105	\$9,440,734	\$274,931	\$9,715,666
Rehabilitation Services	\$6,128	\$2,778	\$0	\$2,778
Rehabilitation/Correction	\$225,328	\$202,167	\$112,151	\$314,318
Revenue Distribution Funds	\$10,830,302	\$11,092,036	\$0	\$11,092,036
School Facilities	\$479,987	\$0	\$13,370	\$13,370
School Net	\$177,579	\$175,720	\$0	\$175,720
Secretary of State	\$6,661	\$6,022	\$0	\$6,022
Transportation	\$65,086	\$130,539	\$0	\$130,539
Transportation/Special Revenue	\$7,564,094	\$13,833	\$8,021,580	\$8,035,413
Youth Services	\$3,330,767	\$837,760	\$0	\$837,760
BELMONT COUNTY TOTAL	\$168,841,851	\$163,941,525	\$11,084,491	\$175,026,015