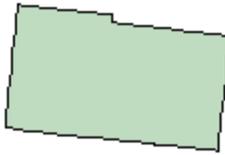


# Champaign



**2000 Population**  
38,890

**County Seat**  
Urbana

**Square Miles**  
432

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$64,234	\$0	\$200,000	\$200,000
Aging	\$281,488	\$374,387	\$0	\$374,387
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$122,749	\$133,414	\$0	\$133,414
Arts & Sports Facilities Commission	\$2,728	\$0	\$1,176	\$1,176
Arts Council	\$9,990	\$8,034	\$0	\$8,034
Attorney General	\$60,206	\$42,815	\$0	\$42,815
Commerce	\$22,633	\$26,707	\$0	\$26,707
Development	\$54,197	\$10,334	\$0	\$10,334
Education	\$34,951,834	\$35,883,206	\$0	\$35,883,206
Environmental Protection	\$13,358	\$16,066	\$0	\$16,066
Health	\$60,406	\$55,471	\$0	\$55,471
Historical Society	\$62,824	\$59,246	\$0	\$59,246
Job and Family Services, Department of	\$29,031,482	\$30,755,942	\$0	\$30,755,942
Judiciary/Supreme Court	\$227,034	\$249,209	\$0	\$249,209
Mental Health	\$1,070,166	\$1,040,371	\$0	\$1,040,371
Mental Retardation/Develop. Disabilities	\$6,336,338	\$5,842,353	\$84,342	\$5,926,695
Natural Resources	\$147,845	\$107,035	\$450,000	\$557,035
Ohio Ballot Board	\$5,600	\$3,048	\$0	\$3,048
Public Defender	\$52,616	\$52,981	\$0	\$52,981
Public Safety	\$2,015,009	\$1,969,478	\$0	\$1,969,478
Public Works Commission	\$3,765,070	\$0	\$778,493	\$778,493
Regents	\$1,344,737	\$1,370,929	\$0	\$1,370,929
Rehabilitation Services	\$45,057	\$40,908	\$0	\$40,908
Rehabilitation/Correction	\$47,039	\$48,923	\$0	\$48,923
Revenue Distribution Funds	\$6,458,303	\$6,747,330	\$0	\$6,747,330
School Facilities	\$460,901	\$0	\$1,419,749	\$1,419,749
School Net	\$30,498	\$136,855	\$0	\$136,855
Secretary of State	\$9,471	\$6,962	\$0	\$6,962
Transportation	\$110,678	\$99,347	\$0	\$99,347
Transportation/Special Revenue	\$1,722,250	\$0	\$561,817	\$561,817
Youth Services	\$248,533	\$262,955	\$0	\$262,955
<b>CHAMPAIGN COUNTY TOTAL</b>	<b>\$88,872,696</b>	<b>\$85,378,787</b>	<b>\$3,495,577</b>	<b>\$88,874,364</b>