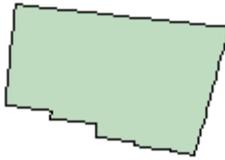


Clark



2000 Population
144,742

County Seat
Springfield

Square Miles
412

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$10,800	\$10,800	\$0	\$10,800
Administrative Services	\$64,234	\$0	\$388,439	\$388,439
Aging	\$1,095,426	\$1,395,441	\$0	\$1,395,441
Agriculture	\$1,003,019	\$7,134	\$951,689	\$958,824
Alcohol/Drug Addiction Services	\$353,184	\$362,608	\$0	\$362,608
Arts & Sports Facilities Commission	\$2,064,523	\$0	\$664,633	\$664,633
Arts Council	\$100,414	\$141,270	\$0	\$141,270
Attorney General	\$39,722	\$38,592	\$0	\$38,592
Commerce	\$145,117	\$140,627	\$0	\$140,627
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$808,794	\$185,256	\$0	\$185,256
Education	\$110,665,314	\$114,166,620	\$0	\$114,166,620
Environmental Protection	\$18,955	\$26,128	\$0	\$26,128
Health	\$546,633	\$433,601	\$0	\$433,601
Job and Family Services, Department of	\$161,429,729	\$171,017,877	\$0	\$171,017,877
Judiciary/Supreme Court	\$587,298	\$602,485	\$0	\$602,485
Mental Health	\$2,124,922	\$2,562,705	\$0	\$2,562,705
Mental Retardation/Develop. Disabilities	\$3,929,755	\$3,580,982	\$1,200,716	\$4,781,698
Minority Health	\$5,346	\$6,659	\$0	\$6,659
Natural Resources	\$339,799	\$241,260	\$89,175	\$330,435
Ohio Ballot Board	\$5,325	\$3,195	\$0	\$3,195
Public Defender	\$306,021	\$319,807	\$0	\$319,807
Public Safety	\$6,274,890	\$5,908,859	\$0	\$5,908,859
Public Utilities Commission	\$0	\$244,468	\$0	\$244,468
Public Works Commission	\$2,109,910	\$0	\$3,175,786	\$3,175,786
Regents	\$10,958,220	\$11,059,470	\$150,000	\$11,209,470
Rehabilitation Services	\$125,276	\$180,527	\$0	\$180,527
Rehabilitation/Correction	\$2,762,148	\$2,927,656	\$181,006	\$3,108,662
Revenue Distribution Funds	\$19,685,855	\$19,827,814	\$0	\$19,827,814
School Facilities	\$13,938,114	\$0	\$35,090,803	\$35,090,803
School Net	\$244,125	\$317,060	\$0	\$317,060
Secretary of State	\$20,602	\$14,998	\$0	\$14,998
Transportation	\$243,852	\$406,597	\$0	\$406,597
Transportation/Special Revenue	\$2,316,453	\$141,779	\$2,486,969	\$2,628,747
Youth Services	\$984,295	\$993,260	\$151,223	\$1,144,483
CLARK COUNTY TOTAL	\$345,319,516	\$337,275,647	\$44,530,438	\$381,806,085