



Clermont

2000 Population
177,977

County Seat
Batavia

Square Miles
470

| Agency | Fiscal Year: 2003 | | Fiscal Year: 2004 | |
|--|----------------------|----------------------|---------------------|----------------------|
| | Total | Subsidy | Capital | Total |
| Adjutant General | \$500 | \$500 | \$0 | \$500 |
| Administrative Services | \$88,234 | \$0 | \$113,566 | \$113,566 |
| Aging | \$1,058,453 | \$1,333,457 | \$0 | \$1,333,457 |
| Agriculture | \$36,925 | \$33,982 | \$0 | \$33,982 |
| Alcohol/Drug Addiction Services | \$964,325 | \$929,208 | \$0 | \$929,208 |
| Arts Council | \$11,339 | \$7,657 | \$0 | \$7,657 |
| Attorney General | \$35,689 | \$35,754 | \$0 | \$35,754 |
| Commerce | \$154,706 | \$163,619 | \$0 | \$163,619 |
| Development | \$303,563 | \$597,981 | \$0 | \$597,981 |
| Education | \$112,064,386 | \$115,094,579 | \$0 | \$115,094,579 |
| Environmental Protection | \$63,301 | \$31,227 | \$0 | \$31,227 |
| Health | \$209,963 | \$778,624 | \$0 | \$778,624 |
| Historical Society | \$6,552 | \$13,708 | \$0 | \$13,708 |
| Job and Family Services, Department of | \$120,048,566 | \$130,895,281 | \$0 | \$130,895,281 |
| Judiciary/Supreme Court | \$587,298 | \$697,300 | \$0 | \$697,300 |
| Mental Health | \$3,755,325 | \$5,106,397 | \$0 | \$5,106,397 |
| Mental Retardation/Develop. Disabilities | \$3,563,357 | \$3,154,387 | \$322,066 | \$3,476,453 |
| Natural Resources | \$2,036,394 | \$231,388 | \$248,300 | \$479,688 |
| Ohio Ballot Board | \$6,300 | \$5,580 | \$0 | \$5,580 |
| Public Defender | \$291,803 | \$333,597 | \$0 | \$333,597 |
| Public Safety | \$8,260,689 | \$8,271,207 | \$0 | \$8,271,207 |
| Public Utilities Commission | \$10,478 | \$0 | \$0 | \$0 |
| Public Works Commission | \$5,587,336 | \$0 | \$5,573,988 | \$5,573,988 |
| Regents | \$5,262,631 | \$5,415,728 | \$47,368 | \$5,463,096 |
| Rehabilitation Services | \$54,605 | \$72,646 | \$0 | \$72,646 |
| Rehabilitation/Correction | \$326,629 | \$335,005 | \$0 | \$335,005 |
| Revenue Distribution Funds | \$20,735,332 | \$21,226,581 | \$0 | \$21,226,581 |
| School Facilities | \$9,097,594 | \$0 | \$6,078,048 | \$6,078,048 |
| School Net | \$577,518 | \$245,150 | \$0 | \$245,150 |
| Secretary of State | \$24,748 | \$17,169 | \$0 | \$17,169 |
| Transportation | \$323,922 | \$521,701 | \$0 | \$521,701 |
| Transportation/Special Revenue | \$22,965,809 | \$0 | \$14,831,588 | \$14,831,588 |
| Youth Services | \$1,446,646 | \$1,462,969 | \$0 | \$1,462,969 |
| CLERMONT COUNTY TOTAL | \$319,960,914 | \$297,012,383 | \$27,214,923 | \$324,227,306 |