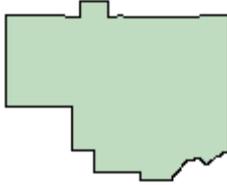


Columbiana



2000 Population
112,075

County Seat
Lisbon

Square Miles
533

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$21,837	\$0	\$1,727,685	\$1,727,685
Aging	\$979,163	\$1,067,106	\$0	\$1,067,106
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$353,886	\$343,386	\$0	\$343,386
Arts & Sports Facilities Commission	\$6,333	\$0	\$218	\$218
Arts Council	\$7,300	\$5,300	\$0	\$5,300
Attorney General	\$43,665	\$33,795	\$0	\$33,795
Commerce	\$102,736	\$111,479	\$0	\$111,479
Criminal Justice Services	\$5,872	\$10,111	\$0	\$10,111
Development	\$1,278,743	\$394,913	\$0	\$394,913
Education	\$84,337,459	\$89,109,667	\$0	\$89,109,667
Environmental Protection	\$20,696	\$23,632	\$0	\$23,632
Health	\$306,156	\$243,086	\$0	\$243,086
Historical Society	\$88,251	\$105,405	\$0	\$105,405
Job and Family Services, Department of	\$101,150,740	\$106,058,769	\$0	\$106,058,769
Judiciary/Supreme Court	\$401,510	\$482,813	\$0	\$482,813
Mental Health	\$2,303,706	\$3,118,121	\$0	\$3,118,121
Mental Retardation/Develop. Disabilities	\$1,427,540	\$3,042,314	\$60,000	\$3,102,314
Minority Health	\$0	\$2,000	\$0	\$2,000
Natural Resources	\$415,092	\$165,120	\$8,264	\$173,384
Ohio Ballot Board	\$5,300	\$2,849	\$0	\$2,849
Public Defender	\$98,493	\$108,215	\$0	\$108,215
Public Safety	\$5,281,833	\$5,242,136	\$0	\$5,242,136
Public Works Commission	\$1,693,155	\$0	\$2,380,291	\$2,380,291
Regents	\$5,413,369	\$5,429,209	\$363,843	\$5,793,052
Rehabilitation Services	\$16,410	\$49,045	\$0	\$49,045
Rehabilitation/Correction	\$240,964	\$247,142	\$0	\$247,142
Revenue Distribution Funds	\$12,591,995	\$15,023,634	\$0	\$15,023,634
School Facilities	\$10,975,308	\$0	\$7,571,403	\$7,571,403
School Net	\$724,830	\$401,220	\$0	\$401,220
Secretary of State	\$15,564	\$11,878	\$0	\$11,878
Transportation	\$305,579	\$404,397	\$0	\$404,397
Transportation/Special Revenue	\$2,581,007	\$0	\$3,269,728	\$3,269,728
Youth Services	\$547,676	\$557,191	\$0	\$557,191
COLUMBIANA COUNTY TOTAL	\$233,779,095	\$231,827,914	\$15,381,432	\$247,209,346