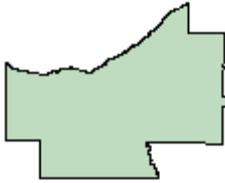


Cuyahoga



2000 Population
1,393,978

County Seat
Cleveland

Square Miles
459

| Agency | Fiscal Year: 2003 | | Fiscal Year: 2004 | |
|--|------------------------|------------------------|----------------------|------------------------|
| | Total | Subsidy | Capital | Total |
| Adjutant General | \$2,500 | \$3,000 | \$0 | \$3,000 |
| Administrative Services | \$722,816 | \$0 | \$1,936,779 | \$1,936,779 |
| Aging | \$13,875,413 | \$17,104,857 | \$0 | \$17,104,857 |
| Agriculture | \$36,925 | \$33,982 | \$0 | \$33,982 |
| Alcohol/Drug Addiction Services | \$6,508,537 | \$7,220,928 | \$0 | \$7,220,928 |
| Arts & Sports Facilities Commission | \$0 | \$0 | \$209,504 | \$209,504 |
| Arts Council | \$2,823,307 | \$2,655,089 | \$0 | \$2,655,089 |
| Attorney General | \$477,369 | \$644,039 | \$0 | \$644,039 |
| Commerce | \$1,868,329 | \$1,843,681 | \$0 | \$1,843,681 |
| Criminal Justice Services | \$11,444 | \$15,111 | \$0 | \$15,111 |
| Development | \$43,203,398 | \$21,582,639 | \$0 | \$21,582,639 |
| Dispute Resolution & Conflict | \$8,600 | \$6,800 | \$0 | \$6,800 |
| Education | \$895,608,341 | \$919,939,890 | \$0 | \$919,939,890 |
| Educational Telecommunications | \$372,403 | \$242,515 | \$0 | \$242,515 |
| Environmental Protection | \$1,375,122 | \$1,602,379 | \$0 | \$1,602,379 |
| Health | \$8,955,258 | \$7,866,742 | \$0 | \$7,866,742 |
| Historical Society | \$534,617 | \$898,256 | \$0 | \$898,256 |
| Job and Family Services, Department of | \$1,466,623,432 | \$1,617,888,282 | \$0 | \$1,617,888,282 |
| Judiciary/Supreme Court | \$5,349,433 | \$5,680,264 | \$0 | \$5,680,264 |
| Lake Erie | \$101,922 | \$86,775 | \$0 | \$86,775 |
| Library Board | \$1,214,650 | \$1,145,148 | \$0 | \$1,145,148 |
| Mental Health | \$33,785,056 | \$41,867,852 | \$849,166 | \$42,717,018 |
| Mental Retardation/Develop. Disabilities | \$19,330,254 | \$20,951,754 | \$909,723 | \$21,861,477 |
| Minority Health | \$393,060 | \$153,343 | \$197,846 | \$351,189 |
| Natural Resources | \$1,546,002 | \$1,149,660 | \$1,527,070 | \$2,676,730 |
| Ohio Ballot Board | \$43,386 | \$45,043 | \$0 | \$45,043 |
| Public Defender | \$5,054,341 | \$4,823,822 | \$0 | \$4,823,822 |
| Public Safety | \$44,881,420 | \$43,800,370 | \$0 | \$43,800,370 |
| Public Utilities Commission | \$400,000 | \$411,500 | \$0 | \$411,500 |
| Public Works Commission | \$27,300,399 | \$0 | \$32,033,763 | \$32,033,763 |
| Regents | \$166,913,920 | \$155,739,320 | \$12,823,157 | \$168,562,477 |
| Rehabilitation Services | \$1,851,100 | \$1,743,900 | \$0 | \$1,743,900 |
| Rehabilitation/Correction | \$11,034,085 | \$11,655,281 | \$609,449 | \$12,264,730 |
| Revenue Distribution Funds | \$350,195,541 | \$311,551,624 | \$0 | \$311,551,624 |
| School Facilities | \$54,501,926 | \$0 | \$38,530,130 | \$38,530,130 |
| School Net | \$4,179,879 | \$3,244,885 | \$0 | \$3,244,885 |
| Secretary of State | \$233,062 | \$180,749 | \$0 | \$180,749 |
| Transportation | \$4,711,089 | \$2,615,358 | \$0 | \$2,615,358 |
| Transportation/Special Revenue | \$36,281,408 | \$609,494 | \$29,353,525 | \$29,963,019 |
| Youth Services | \$6,577,135 | \$6,584,382 | \$435,107 | \$7,019,489 |
| CUYAHOGA COUNTY TOTAL | \$3,218,886,879 | \$3,213,588,714 | \$119,415,219 | \$3,333,003,933 |