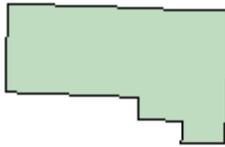


Defiance



2000 Population
39,500

County Seat
Defiance

Square Miles
414

| Agency | Fiscal Year: 2003 | | Fiscal Year: 2004 | |
|--|---------------------|---------------------|--------------------|---------------------|
| | Total | Subsidy | Capital | Total |
| Administrative Services | \$64,723 | \$0 | \$0 | \$0 |
| Aging | \$330,893 | \$368,076 | \$0 | \$368,076 |
| Agriculture | \$36,925 | \$33,982 | \$0 | \$33,982 |
| Alcohol/Drug Addiction Services | \$104,075 | \$108,585 | \$0 | \$108,585 |
| Arts Council | \$2,900 | \$960 | \$0 | \$960 |
| Attorney General | \$17,781 | \$17,770 | \$0 | \$17,770 |
| Commerce | \$133,264 | \$42,522 | \$0 | \$42,522 |
| Development | \$499,807 | \$100,438 | \$0 | \$100,438 |
| Education | \$24,373,624 | \$24,292,109 | \$0 | \$24,292,109 |
| Educational Telecommunications | \$15,596 | \$14,584 | \$0 | \$14,584 |
| Environmental Protection | \$16,115 | \$18,733 | \$0 | \$18,733 |
| Health | \$197,215 | \$122,193 | \$0 | \$122,193 |
| Job and Family Services, Department of | \$20,333,538 | \$22,191,498 | \$0 | \$22,191,498 |
| Judiciary/Supreme Court | \$243,237 | \$248,989 | \$0 | \$248,989 |
| Mental Health | \$751,376 | \$890,678 | \$0 | \$890,678 |
| Mental Retardation/Develop. Disabilities | \$591,049 | \$726,142 | \$5,000 | \$731,142 |
| Natural Resources | \$402,338 | \$442,881 | \$0 | \$442,881 |
| Ohio Ballot Board | \$3,487 | \$3,276 | \$0 | \$3,276 |
| Public Defender | \$39,237 | \$42,550 | \$0 | \$42,550 |
| Public Safety | \$2,491,965 | \$2,448,076 | \$0 | \$2,448,076 |
| Public Utilities Commission | \$50,000 | \$0 | \$0 | \$0 |
| Public Works Commission | \$643,684 | \$0 | \$1,165,423 | \$1,165,423 |
| Regents | \$967,428 | \$1,112,309 | \$0 | \$1,112,309 |
| Rehabilitation Services | \$145,579 | \$135,794 | \$0 | \$135,794 |
| Rehabilitation/Correction | \$48,024 | \$49,455 | \$0 | \$49,455 |
| Revenue Distribution Funds | \$7,099,736 | \$7,407,317 | \$0 | \$7,407,317 |
| School Facilities | \$17,172 | \$0 | \$5,481 | \$5,481 |
| School Net | \$57,899 | \$125,015 | \$0 | \$125,015 |
| Secretary of State | \$6,250 | \$4,614 | \$0 | \$4,614 |
| Transportation | \$1,696 | \$17 | \$0 | \$17 |
| Transportation/Special Revenue | \$939,189 | \$27,700 | \$842,536 | \$870,236 |
| Youth Services | \$203,449 | \$230,340 | \$0 | \$230,340 |
| DEFIANCE COUNTY TOTAL | \$60,829,251 | \$61,206,602 | \$2,018,439 | \$63,225,041 |