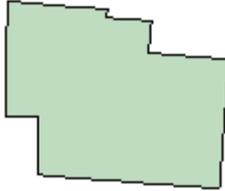


# Delaware



**2000 Population**  
109,989

**County Seat**  
Delaware

**Square Miles**  
450

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$173,581	\$500	\$137,009	\$137,509
Aging	\$834,840	\$945,701	\$0	\$945,701
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$363,646	\$387,108	\$0	\$387,108
Arts Council	\$26,285	\$29,711	\$0	\$29,711
Attorney General	\$67,216	\$46,955	\$0	\$46,955
Commerce	\$99,980	\$100,978	\$0	\$100,978
Criminal Justice Services	\$3,296	\$0	\$0	\$0
Development	\$1,468,460	\$188,510	\$0	\$188,510
Education	\$43,869,481	\$46,612,535	\$0	\$46,612,535
Environmental Protection	\$17,700	\$77,515	\$0	\$77,515
Health	\$97,156	\$176,700	\$0	\$176,700
Job and Family Services, Department of	\$48,724,706	\$52,987,968	\$0	\$52,987,968
Judiciary/Supreme Court	\$324,120	\$331,824	\$0	\$331,824
Mental Health	\$1,022,567	\$1,404,458	\$0	\$1,404,458
Mental Retardation/Develop. Disabilities	\$1,432,218	\$1,444,776	\$0	\$1,444,776
Natural Resources	\$473,468	\$412,734	\$1,049,992	\$1,462,726
Ohio Ballot Board	\$3,289	\$3,089	\$0	\$3,089
Public Defender	\$292,105	\$372,894	\$0	\$372,894
Public Safety	\$5,428,739	\$5,498,201	\$0	\$5,498,201
Public Works Commission	\$1,317,027	\$0	\$509,031	\$509,031
Regents	\$1,692,694	\$1,758,764	\$0	\$1,758,764
Rehabilitation Services	\$50,161	\$74,564	\$0	\$74,564
Rehabilitation/Correction	\$88,202	\$90,465	\$0	\$90,465
Revenue Distribution Funds	\$18,107,478	\$19,347,480	\$0	\$19,347,480
School Facilities	\$78,072	\$0	\$7,368	\$7,368
School Net	\$101,946	\$24,410	\$0	\$24,410
Secretary of State	\$17,176	\$11,409	\$0	\$11,409
Transportation	\$99,714	\$118,217	\$0	\$118,217
Transportation/Special Revenue	\$5,426,526	\$0	\$3,541,167	\$3,541,167
Youth Services	\$564,229	\$567,083	\$229,893	\$796,976
<b>DELAWARE COUNTY TOTAL</b>	<b>\$132,303,003</b>	<b>\$133,048,531</b>	<b>\$5,474,460</b>	<b>\$138,522,991</b>