



Erie

2000 Population
79,551

County Seat
Sandusky

Square Miles
264

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$170,180	\$500	\$0	\$500
Administrative Services	\$39,820	\$0	\$573,944	\$573,944
Aging	\$661,786	\$736,151	\$0	\$736,151
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$169,846	\$184,515	\$0	\$184,515
Arts & Sports Facilities Commission	\$14,325	\$0	\$0	\$0
Arts Council	\$7,932	\$25,059	\$0	\$25,059
Attorney General	\$46,236	\$46,594	\$0	\$46,594
Commerce	\$167,513	\$162,311	\$0	\$162,311
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$203,238	\$1,057,671	\$0	\$1,057,671
Education	\$61,607,671	\$60,550,132	\$0	\$60,550,132
Environmental Protection	\$25,095	\$23,129	\$0	\$23,129
Health	\$194,340	\$277,650	\$0	\$277,650
Historical Society	\$120,045	\$237,560	\$0	\$237,560
Job and Family Services, Department of	\$47,276,195	\$53,182,409	\$0	\$53,182,409
Judiciary/Supreme Court	\$390,052	\$530,089	\$0	\$530,089
Mental Health	\$1,250,812	\$1,376,615	\$0	\$1,376,615
Mental Retardation/Develop. Disabilities	\$1,448,235	\$1,443,612	\$78,500	\$1,522,112
Natural Resources	\$970,030	\$391,033	\$267,369	\$658,402
Ohio Ballot Board	\$5,215	\$5,432	\$0	\$5,432
Public Defender	\$208,326	\$211,877	\$0	\$211,877
Public Safety	\$3,510,008	\$3,219,932	\$0	\$3,219,932
Public Works Commission	\$788,657	\$0	\$2,429,318	\$2,429,318
Regents	\$3,896,395	\$3,881,961	\$862,684	\$4,744,645
Rehabilitation Services	\$201,203	\$209,410	\$0	\$209,410
Rehabilitation/Correction	\$158,325	\$164,385	\$0	\$164,385
Revenue Distribution Funds	\$13,368,394	\$13,643,958	\$0	\$13,643,958
School Facilities	\$105,283	\$0	\$750	\$750
School Net	\$285,583	\$305,287	\$0	\$305,287
Secretary of State	\$7,401	\$5,933	\$0	\$5,933
Transportation	\$172,096	\$166,065	\$0	\$166,065
Transportation/Special Revenue	\$6,639,217	\$18,019	\$1,925,805	\$1,943,824
Veterans' Home	\$626,752	\$0	\$164,559	\$164,559
Youth Services	\$4,268,580	\$977,448	\$0	\$977,448
ERIE COUNTY TOTAL	\$149,023,770	\$143,051,983	\$6,302,928	\$149,354,911