



Franklin

2000 Population

1,068,978

County Seat

Columbus

Square Miles

542

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$477,192	\$28,553	\$2,879,734	\$2,908,287
Administrative Services	\$40,640,414	\$0	\$23,365,197	\$23,365,197
Aging	\$8,346,311	\$9,234,493	\$0	\$9,234,493
Agriculture	\$167,208	\$207,533	\$0	\$207,533
Alcohol/Drug Addiction Services	\$3,891,147	\$4,363,769	\$0	\$4,363,769
Arts & Sports Facilities Commission	\$800,790	\$0	\$354,825	\$354,825
Arts Council	\$1,886,563	\$1,715,932	\$0	\$1,715,932
Attorney General	\$831,659	\$703,322	\$0	\$703,322
Commerce	\$1,324,625	\$1,428,254	\$0	\$1,428,254
Criminal Justice Services	\$11,444	\$25,331	\$0	\$25,331
Development	\$48,173,133	\$17,118,596	\$0	\$17,118,596
Dispute Resolution & Conflict	\$3,500	\$14,900	\$0	\$14,900
Education	\$679,740,172	\$717,569,737	\$0	\$717,569,737
Educational Telecommunications	\$1,410,081	\$1,297,671	\$1,000,551	\$2,298,222
Environmental Protection	\$363,111	\$441,594	\$0	\$441,594
Expositions Commission	\$2,914,965	\$887,015	\$3,207,163	\$4,094,178
Health	\$8,840,178	\$9,430,234	\$0	\$9,430,234
Historical Society	\$15,086,987	\$9,989,772	\$10,130	\$9,999,902
Job and Family Services, Department of	\$947,825,196	\$1,046,861,703	\$0	\$1,046,861,703
Judiciary/Supreme Court	\$37,797,474	\$3,006,812	\$8,000,000	\$11,006,812
Lake Erie	\$165,408	\$166,239	\$0	\$166,239
Mental Health	\$27,761,892	\$27,108,976	\$665,262	\$27,774,238
Mental Retardation/Develop. Disabilities	\$29,028,215	\$25,761,188	\$1,429,425	\$27,190,613
Minority Health	\$659,769	\$25,520	\$55,123	\$80,643
Natural Resources	\$10,764,459	\$3,075,751	\$9,301,371	\$12,377,122
Ohio Ballot Board	\$0	\$41,216	\$0	\$41,216
Public Defender	\$5,464,259	\$5,653,656	\$0	\$5,653,656
Public Safety	\$44,493,356	\$42,541,861	\$1,207,679	\$43,749,540
Public Utilities Commission	\$184,390	\$150,632	\$0	\$150,632
Public Works Commission	\$16,349,690	\$0	\$24,510,320	\$24,510,320
Regents (*)	\$561,502,665	\$450,166,945	\$75,055,205	\$525,222,151
Rehabilitation Services	\$3,180,853	\$2,908,610	\$0	\$2,908,610
Rehabilitation/Correction	\$12,686,201	\$13,239,818	\$723,292	\$13,963,110
Revenue Distribution Funds	\$216,169,101	\$215,821,354	\$0	\$215,821,354
School Facilities	\$3,019,380	\$0	\$4,078,503	\$4,078,503
School for the Blind	\$582,631	\$0	\$815,334	\$815,334
School for the Deaf	\$90,277	\$0	\$2,079,455	\$2,079,455
School Net	\$4,200,657	\$1,574,149	\$0	\$1,574,149
Secretary of State	\$177,369	\$129,271	\$0	\$129,271
Transportation	\$2,101,382	\$1,953,717	\$0	\$1,953,717
Transportation/Special Revenue	\$19,417,834	\$972,879	\$17,190,482	\$18,163,360
Youth Services	\$3,154,021	\$3,283,001	\$0	\$3,283,001
FRANKLIN COUNTY TOTAL	\$2,761,685,960	\$2,618,900,004	\$175,929,051	\$2,794,829,056

(*) The Board of Regents updated their disbursement data for Franklin County for FY 2001.