

Hamilton



2000 Population
845,303

County Seat
Cincinnati

Square Miles
414

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$352,569	\$4,000	\$187,061	\$191,061
Administrative Services	\$975,334	\$0	\$553,619	\$553,619
Aging	\$5,288,157	\$6,363,164	\$0	\$6,363,164
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$4,125,737	\$4,277,200	\$15,872	\$4,293,072
Arts & Sports Facilities Commission	\$27,621,175	\$0	\$9,012,130	\$9,012,130
Arts Council	\$1,597,873	\$1,542,071	\$0	\$1,542,071
Attorney General	\$445,837	\$430,749	\$0	\$430,749
Commerce	\$1,265,204	\$1,159,958	\$0	\$1,159,958
Criminal Justice Services	\$5,872	\$30,332	\$0	\$30,332
Development	\$22,909,548	\$10,095,501	\$0	\$10,095,501
Dispute Resolution & Conflict	\$3,500	\$0	\$0	\$0
Education	\$468,413,386	\$479,492,910	\$0	\$479,492,910
Educational Telecommunications	\$677,224	\$451,255	\$321,744	\$772,999
Environmental Protection	\$1,916,521	\$2,058,770	\$0	\$2,058,770
Health	\$6,091,460	\$6,651,848	\$0	\$6,651,848
Historical Society	\$56,975	\$728,607	\$0	\$728,607
Job and Family Services, Department of	\$769,445,420	\$831,306,278	\$0	\$831,306,278
Judiciary/Supreme Court	\$2,593,468	\$2,661,358	\$0	\$2,661,358
Library Board	\$787,845	\$696,451	\$0	\$696,451
Mental Health	\$28,054,973	\$21,175,911	\$5,032,677	\$26,208,588
Mental Retardation/Develop. Disabilities	\$11,427,350	\$15,184,461	\$85,125	\$15,269,586
Minority Health	\$182,183	\$115,751	\$0	\$115,751
Natural Resources	\$2,028,429	\$794,156	\$685,947	\$1,480,103
Ohio Ballot Board	\$66,933	\$38,000	\$0	\$38,000
Public Defender	\$3,199,785	\$3,395,708	\$0	\$3,395,708
Public Safety	\$31,468,353	\$30,327,015	\$0	\$30,327,015
Public Utilities Commission	\$510,652	\$75,225	\$0	\$75,225
Public Works Commission	\$20,809,065	\$0	\$20,885,164	\$20,885,164
Regents	\$260,117,579	\$213,354,256	\$15,376,131	\$228,730,386
Rehabilitation Services	\$1,569,050	\$1,559,515	\$0	\$1,559,515
Rehabilitation/Correction	\$15,353,485	\$16,684,559	\$0	\$16,684,559
Revenue Distribution Funds	\$179,001,853	\$175,457,668	\$0	\$175,457,668
School Facilities	\$2,128,095	\$0	\$21,033,025	\$21,033,025
School Net	\$3,697,249	\$1,482,413	\$0	\$1,482,413
Secretary of State	\$128,417	\$85,904	\$0	\$85,904
Transportation	\$1,422,976	\$1,677,156	\$0	\$1,677,156
Transportation/Special Revenue	\$19,831,445	\$375,864	\$23,262,186	\$23,638,050
Youth Services	\$4,712,375	\$4,818,529	\$0	\$4,818,529
HAMILTON COUNTY TOTAL	\$1,900,290,893	\$1,834,559,677	\$96,450,682	\$1,931,010,359