



Highland

2000 Population
40,875

County Seat
Hillsboro

Square Miles
554

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$64,234	\$0	\$254,902	\$254,902
Aging	\$1,091,859	\$1,293,524	\$0	\$1,293,524
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$130,802	\$149,213	\$0	\$149,213
Arts & Sports Facilities Commission	\$784	\$0	\$0	\$0
Arts Council	\$0	\$7,756	\$0	\$7,756
Attorney General	\$27,349	\$22,558	\$0	\$22,558
Commerce	\$20,073	\$21,763	\$0	\$21,763
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$478,791	\$102,865	\$0	\$102,865
Education	\$37,071,248	\$38,824,784	\$0	\$38,824,784
Environmental Protection	\$12,513	\$13,666	\$0	\$13,666
Health	\$140,348	\$93,824	\$0	\$93,824
Historical Society	\$75,797	\$67,716	\$0	\$67,716
Job and Family Services, Department of	\$39,770,159	\$44,762,893	\$0	\$44,762,893
Judiciary/Supreme Court	\$248,592	\$271,813	\$0	\$271,813
Mental Health	\$1,497,755	\$1,251,639	\$0	\$1,251,639
Mental Retardation/Develop. Disabilities	\$942,856	\$891,760	\$0	\$891,760
Natural Resources	\$368,296	\$290,415	\$1,206,918	\$1,497,333
Ohio Ballot Board	\$5,212	\$2,430	\$0	\$2,430
Public Defender	\$66,043	\$82,468	\$0	\$82,468
Public Safety	\$2,647,371	\$2,553,371	\$0	\$2,553,371
Public Works Commission	\$1,346,910	\$0	\$1,615,596	\$1,615,596
Regents	\$5,186,107	\$5,506,785	\$1,532,580	\$7,039,364
Rehabilitation Services	\$8,406	\$4,162	\$0	\$4,162
Rehabilitation/Correction	\$81,611	\$85,554	\$0	\$85,554
Revenue Distribution Funds	\$6,386,917	\$6,798,831	\$0	\$6,798,831
School Facilities	\$364,069	\$0	\$0	\$0
School Net	\$79,672	\$198,555	\$0	\$198,555
Secretary of State	\$5,069	\$3,339	\$0	\$3,339
Transportation	\$88,243	\$67,517	\$0	\$67,517
Transportation/Special Revenue	\$725,352	\$0	\$2,280,928	\$2,280,928
Youth Services	\$74,394	\$111,895	\$0	\$111,895
HIGHLAND COUNTY TOTAL	\$99,025,816	\$103,498,340	\$6,890,923	\$110,389,263