

# Holmes



**2000 Population**  
38,943

**County Seat**  
Millersburg

**Square Miles**  
424

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$877,565	\$0	\$134,223	\$134,223
Aging	\$541,519	\$609,170	\$0	\$609,170
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$205,580	\$226,889	\$0	\$226,889
Attorney General	\$13,313	\$12,017	\$0	\$12,017
Commerce	\$19,376	\$16,516	\$0	\$16,516
Development	\$3,399	\$86,129	\$0	\$86,129
Education	\$16,314,888	\$17,458,055	\$0	\$17,458,055
Educational Telecommunications	\$15,352	\$14,001	\$0	\$14,001
Environmental Protection	\$17,437	\$14,084	\$0	\$14,084
Health	\$218,382	\$384,627	\$0	\$384,627
Job and Family Services, Department of	\$30,026,536	\$32,447,783	\$0	\$32,447,783
Judiciary/Supreme Court	\$227,015	\$231,994	\$0	\$231,994
Mental Health	\$1,484,494	\$1,735,414	\$0	\$1,735,414
Mental Retardation/Develop. Disabilities	\$386,557	\$399,370	\$0	\$399,370
Natural Resources	\$208,300	\$145,471	\$0	\$145,471
Public Defender	\$33,391	\$40,818	\$0	\$40,818
Public Safety	\$2,031,529	\$1,919,834	\$0	\$1,919,834
Public Utilities Commission	\$2,604	\$0	\$0	\$0
Public Works Commission	\$495,285	\$0	\$962,010	\$962,010
Regents	\$162,383	\$173,489	\$0	\$173,489
Rehabilitation Services	\$147	\$95	\$0	\$95
Rehabilitation/Correction	\$66,532	\$68,238	\$0	\$68,238
Revenue Distribution Funds	\$5,797,689	\$6,140,627	\$0	\$6,140,627
School Net	\$40,696	\$79,780	\$0	\$79,780
Secretary of State	\$15,118	\$11,963	\$0	\$11,963
Transportation	\$76,696	\$67,517	\$0	\$67,517
Transportation/Special Revenue	\$1,649,598	\$0	\$2,763,701	\$2,763,701
Youth Services	\$142,023	\$151,734	\$0	\$151,734
<b>HOLMES COUNTY TOTAL</b>	<b>\$61,080,945</b>	<b>\$62,442,750</b>	<b>\$3,859,934</b>	<b>\$66,302,683</b>