



Jefferson

2000 Population
73,894

County Seat
Steubenville

Square Miles
411

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$87,237	\$0	\$1,227,309	\$1,227,309
Aging	\$1,029,555	\$1,158,174	\$0	\$1,158,174
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$277,675	\$229,347	\$0	\$229,347
Arts Council	\$1,800	\$1,800	\$0	\$1,800
Attorney General	\$26,015	\$20,852	\$0	\$20,852
Commerce	\$122,765	\$145,472	\$0	\$145,472
Criminal Justice Services	\$5,872	\$15,683	\$0	\$15,683
Development	\$388,582	\$1,739,229	\$0	\$1,739,229
Education	\$49,230,697	\$50,207,529	\$0	\$50,207,529
Environmental Protection	\$19,053	\$19,917	\$0	\$19,917
Health	\$152,348	\$177,841	\$0	\$177,841
Historical Society	\$2,709	\$2,683	\$0	\$2,683
Job and Family Services, Department of	\$74,917,517	\$79,630,037	\$0	\$79,630,037
Judiciary/Supreme Court	\$392,149	\$498,494	\$0	\$498,494
Mental Health	\$2,565,568	\$3,656,547	\$0	\$3,656,547
Mental Retardation/Develop. Disabilities	\$899,809	\$1,124,220	\$0	\$1,124,220
Minority Health	\$17,946	\$18,543	\$0	\$18,543
Natural Resources	\$306,921	\$318,920	\$20,542	\$339,462
Ohio Ballot Board	\$7,241	\$4,218	\$0	\$4,218
Public Defender	\$146,259	\$123,768	\$0	\$123,768
Public Safety	\$2,915,876	\$2,890,831	\$0	\$2,890,831
Public Works Commission	\$683,899	\$0	\$1,490,332	\$1,490,332
Regents	\$6,113,043	\$5,620,855	\$0	\$5,620,855
Rehabilitation Services	\$25,604	\$29,154	\$0	\$29,154
Rehabilitation/Correction	\$2,709,624	\$2,858,105	\$62,768	\$2,920,873
Revenue Distribution Funds	\$12,337,857	\$12,503,860	\$0	\$12,503,860
School Facilities	\$180,630	\$0	\$121,333	\$121,333
School Net	\$158,615	\$114,520	\$0	\$114,520
Secretary of State	\$14,910	\$9,121	\$0	\$9,121
Transportation	\$188,370	\$148,485	\$0	\$148,485
Transportation/Special Revenue	\$1,393,749	\$23,665	\$6,967,165	\$6,990,829
Youth Services	\$555,752	\$564,050	\$0	\$564,050
JEFFERSON COUNTY TOTAL	\$157,883,687	\$163,863,554	\$9,889,448	\$173,753,003