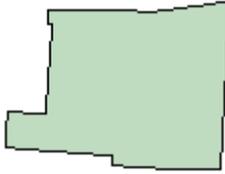


Knox



2000 Population
54,500

County Seat
Mount Vernon

Square Miles
532

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,000	\$1,000	\$0	\$1,000
Aging	\$705,476	\$782,989	\$0	\$782,989
Agriculture	\$153,516	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$332,140	\$354,803	\$0	\$354,803
Arts Council	\$19,360	\$16,270	\$0	\$16,270
Attorney General	\$53,647	\$51,809	\$0	\$51,809
Commerce	\$39,930	\$39,978	\$0	\$39,978
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$156,358	\$123,642	\$0	\$123,642
Education	\$36,349,839	\$36,810,077	\$0	\$36,810,077
Environmental Protection	\$14,685	\$72,393	\$0	\$72,393
Health	\$208,817	\$193,756	\$0	\$193,756
Job and Family Services, Department of	\$61,447,161	\$71,230,760	\$0	\$71,230,760
Judiciary/Supreme Court	\$237,837	\$243,589	\$0	\$243,589
Mental Health	\$1,942,465	\$2,287,775	\$0	\$2,287,775
Mental Retardation/Develop. Disabilities	\$5,851,127	\$4,990,011	\$247,971	\$5,237,982
Natural Resources	\$304,789	\$241,048	\$24,940	\$265,988
Ohio Ballot Board	\$4,222	\$4,344	\$0	\$4,344
Public Defender	\$85,267	\$82,697	\$0	\$82,697
Public Safety	\$3,355,460	\$3,262,189	\$0	\$3,262,189
Public Works Commission	\$497,000	\$0	\$1,679,764	\$1,679,764
Regents	\$2,867,926	\$3,008,193	\$0	\$3,008,193
Rehabilitation Services	\$16,501	\$36,008	\$0	\$36,008
Rehabilitation/Correction	\$196,495	\$50,473	\$0	\$50,473
Revenue Distribution Funds	\$8,671,485	\$9,224,440	\$0	\$9,224,440
School Facilities	\$9,338,072	\$0	\$142,627	\$142,627
School Net	\$32,200	\$89,615	\$0	\$89,615
Secretary of State	\$11,784	\$9,233	\$0	\$9,233
Transportation	\$312,739	\$341,612	\$0	\$341,612
Transportation/Special Revenue	\$381,152	\$0	\$1,005,947	\$1,005,947
Youth Services	\$250,552	\$248,532	\$0	\$248,532
KNOX COUNTY TOTAL	\$133,850,445	\$133,841,330	\$3,101,249	\$136,942,579