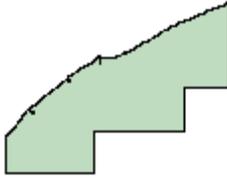


Lake



2000 Population
227,511

County Seat
Painesville

Square Miles
232

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$171,837	\$0	\$551,129	\$551,129
Aging	\$2,243,835	\$2,793,706	\$0	\$2,793,706
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$568,601	\$609,082	\$1,764	\$610,846
Arts & Sports Facilities Commission	\$0	\$0	\$616,666	\$616,666
Arts Council	\$75,348	\$46,110	\$0	\$46,110
Attorney General	\$32,882	\$33,262	\$0	\$33,262
Commerce	\$310,537	\$296,195	\$0	\$296,195
Criminal Justice Services	\$7,040	\$14,515	\$0	\$14,515
Development	\$170,115	\$366,667	\$0	\$366,667
Education	\$114,627,928	\$134,718,344	\$0	\$134,718,344
Educational Telecommunications	\$15,352	\$0	\$0	\$0
Environmental Protection	\$136,786	\$102,569	\$0	\$102,569
Health	\$384,315	\$402,506	\$0	\$402,506
Job and Family Services, Department of	\$128,406,014	\$138,741,272	\$0	\$138,741,272
Judiciary/Supreme Court	\$773,860	\$792,902	\$0	\$792,902
Lake Erie	\$26,937	\$6,475	\$0	\$6,475
Mental Health	\$3,845,378	\$6,091,952	\$166,723	\$6,258,675
Mental Retardation/Develop. Disabilities	\$3,556,600	\$3,595,522	\$0	\$3,595,522
Minority Health	\$679	\$0	\$0	\$0
Natural Resources	\$1,722,882	\$460,778	\$169,068	\$629,846
Public Defender	\$538,366	\$539,808	\$0	\$539,808
Public Safety	\$9,118,602	\$9,026,031	\$0	\$9,026,031
Public Works Commission	\$4,362,143	\$0	\$5,070,489	\$5,070,489
Regents	\$17,740,405	\$17,889,756	\$512,656	\$18,402,412
Rehabilitation Services	\$196,008	\$190,443	\$0	\$190,443
Rehabilitation/Correction	\$466,619	\$445,318	\$0	\$445,318
Revenue Distribution Funds	\$47,661,586	\$47,358,451	\$0	\$47,358,451
School Facilities	\$36,787	\$0	\$132,465	\$132,465
School Net	\$609,691	\$372,459	\$0	\$372,459
Secretary of State	\$37,650	\$30,601	\$0	\$30,601
Transportation	\$974,635	\$1,026,966	\$0	\$1,026,966
Transportation/Special Revenue	\$7,355,005	\$24,641	\$6,500,181	\$6,524,823
Youth Services	\$790,252	\$815,801	\$0	\$815,801
LAKE COUNTY TOTAL	\$347,001,600	\$366,826,115	\$13,721,141	\$380,547,256