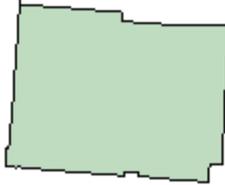


# Licking



**2000 Population**  
145,491

**County Seat**  
Newark

**Square Miles**  
686

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$205,679	\$1,500	\$0	\$1,500
Administrative Services	\$500,000	\$0	\$171,017	\$171,017
Aging	\$1,117,213	\$1,265,571	\$0	\$1,265,571
Agriculture	\$980,673	\$33,982	\$3,351,532	\$3,385,515
Alcohol/Drug Addiction Services	\$358,547	\$354,803	\$0	\$354,803
Arts & Sports Facilities Commission	\$42,374	\$0	\$2,194	\$2,194
Arts Council	\$25,037	\$14,513	\$0	\$14,513
Attorney General	\$67,642	\$54,340	\$0	\$54,340
Commerce	\$692,612	\$141,321	\$1,821,720	\$1,963,041
Criminal Justice Services	\$32,130	\$10,111	\$0	\$10,111
Development	\$760,456	\$336,224	\$0	\$336,224
Education	\$93,072,581	\$98,671,830	\$0	\$98,671,830
Educational Telecommunications	\$26,461	\$24,129	\$0	\$24,129
Environmental Protection	\$184,713	\$33,112	\$0	\$33,112
Health	\$321,913	\$285,391	\$0	\$285,391
Historical Society	\$295,074	\$178,222	\$0	\$178,222
Job and Family Services, Department of	\$103,307,356	\$113,738,342	\$0	\$113,738,342
Judiciary/Supreme Court	\$455,709	\$561,970	\$0	\$561,970
Mental Health	\$2,158,015	\$2,287,775	\$0	\$2,287,775
Mental Retardation/Develop. Disabilities	\$12,432,886	\$10,851,586	\$0	\$10,851,586
Natural Resources	\$650,716	\$431,234	\$193,284	\$624,518
Ohio Ballot Board	\$5,865	\$4,968	\$0	\$4,968
Public Defender	\$231,301	\$256,829	\$0	\$256,829
Public Safety	\$6,093,425	\$6,005,103	\$0	\$6,005,103
Public Utilities Commission	\$0	\$211,600	\$0	\$211,600
Public Works Commission	\$2,288,274	\$0	\$3,180,448	\$3,180,448
Regents	\$20,768,206	\$13,487,599	\$277,222	\$13,764,821
Rehabilitation Services	\$58,127	\$68,122	\$0	\$68,122
Rehabilitation/Correction	\$2,243,845	\$2,160,963	\$0	\$2,160,963
Revenue Distribution Funds	\$22,157,925	\$22,646,332	\$0	\$22,646,332
School Facilities	\$87,713	\$0	\$42,540	\$42,540
School Net	\$189,307	\$279,202	\$0	\$279,202
Secretary of State	\$22,112	\$16,772	\$0	\$16,772
Transportation	\$503,922	\$652,852	\$0	\$652,852
Transportation/Special Revenue	\$12,970,685	\$32,470	\$3,164,157	\$3,196,626
Youth Services	\$236,890	\$235,150	\$0	\$235,150
<b>LICKING COUNTY TOTAL</b>	<b>\$285,545,384</b>	<b>\$275,333,917</b>	<b>\$12,204,114</b>	<b>\$287,538,031</b>