

Lucas



2000 Population
455,054

County Seat
Toledo

Square Miles
343

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$7,189	\$0	\$0	\$0
Administrative Services	\$64,234	\$0	\$0	\$0
Aging	\$3,875,758	\$4,194,351	\$0	\$4,194,351
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$2,574,874	\$3,163,427	\$225,000	\$3,388,427
Arts & Sports Facilities Commission	\$252,811	\$0	\$0	\$0
Arts Council	\$629,000	\$519,756	\$0	\$519,756
Attorney General	\$221,201	\$199,661	\$0	\$199,661
Commerce	\$613,315	\$679,567	\$0	\$679,567
Criminal Justice Services	\$22,888	\$20,221	\$0	\$20,221
Development	\$18,357,473	\$5,650,429	\$0	\$5,650,429
Education	\$316,455,736	\$342,972,705	\$0	\$342,972,705
Educational Telecommunications	\$523,103	\$347,581	\$74,997	\$422,578
Environmental Protection	\$704,332	\$721,281	\$0	\$721,281
Health	\$1,883,952	\$1,832,967	\$0	\$1,832,967
Historical Society	\$379	\$1,128	\$0	\$1,128
Job and Family Services, Department of	\$474,783,894	\$522,668,355	\$0	\$522,668,355
Judiciary/Supreme Court	\$1,788,430	\$1,835,592	\$0	\$1,835,592
Lake Erie	\$76,160	\$3,750	\$0	\$3,750
Library Board	\$0	\$21,574	\$0	\$21,574
Mental Health	\$15,131,013	\$14,358,137	\$119,071	\$14,477,208
Mental Retardation/Develop. Disabilities	\$13,321,564	\$10,601,106	\$97,648	\$10,698,754
Minority Health	\$26,938	\$56,544	\$0	\$56,544
Natural Resources	\$973,864	\$512,122	\$227,986	\$740,108
Ohio Ballot Board	\$39,575	\$39,841	\$0	\$39,841
Public Defender	\$905,720	\$1,011,536	\$0	\$1,011,536
Public Safety	\$17,141,409	\$16,266,306	\$0	\$16,266,306
Public Utilities Commission	\$81,520	\$7,561	\$0	\$7,561
Public Works Commission	\$9,562,174	\$0	\$10,984,632	\$10,984,632
Regents	\$146,773,757	\$126,021,046	\$19,428,917	\$145,449,963
Rehabilitation Services	\$1,269,040	\$965,834	\$0	\$965,834
Rehabilitation/Correction	\$6,057,082	\$6,253,090	\$0	\$6,253,090
Revenue Distribution Funds	\$80,056,689	\$79,730,363	\$0	\$79,730,363
School Facilities	\$7,666,722	\$0	\$14,915,477	\$14,915,477
School Net	\$1,593,877	\$1,370,281	\$0	\$1,370,281
Secretary of State	\$52,031	\$43,128	\$0	\$43,128
Transportation	\$2,583,764	\$1,537,914	\$0	\$1,537,914
Transportation/Special Revenue	\$68,751,497	\$114,671	\$34,366,012	\$34,480,683
Youth Services	\$4,870,295	\$3,948,389	\$0	\$3,948,389
LUCAS COUNTY TOTAL	\$1,199,730,182	\$1,147,704,197	\$80,439,740	\$1,228,143,937