

Mahoning



2000 Population
257,555

County Seat
Youngstown

Square Miles
424

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,000	\$2,000	\$0	\$2,000
Administrative Services	\$715,169	\$0	\$73,402	\$73,402
Aging	\$2,449,708	\$2,452,355	\$0	\$2,452,355
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$1,574,588	\$1,683,252	\$0	\$1,683,252
Arts & Sports Facilities Commission	\$242,263	\$0	\$300,000	\$300,000
Arts Council	\$153,553	\$145,075	\$0	\$145,075
Attorney General	\$65,708	\$87,512	\$0	\$87,512
Commerce	\$316,419	\$337,524	\$0	\$337,524
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$1,647,575	\$1,364,920	\$0	\$1,364,920
Dispute Resolution & Conflict	\$3,500	\$3,000	\$0	\$3,000
Education	\$188,087,582	\$191,013,121	\$0	\$191,013,121
Educational Telecommunications	\$584,240	\$520,768	\$83,420	\$604,188
Environmental Protection	\$179,951	\$170,740	\$0	\$170,740
Health	\$1,197,108	\$1,052,015	\$0	\$1,052,015
Historical Society	\$214,698	\$223,191	\$0	\$223,191
Job and Family Services, Department of	\$267,206,984	\$282,294,630	\$0	\$282,294,630
Judiciary/Supreme Court	\$1,093,280	\$1,027,634	\$0	\$1,027,634
Mental Health	\$5,183,091	\$5,998,634	\$12,000	\$6,010,634
Mental Retardation/Develop. Disabilities	\$4,448,498	\$4,426,767	\$331,396	\$4,758,163
Minority Health	\$32,541	\$27,923	\$0	\$27,923
Natural Resources	\$755,788	\$282,167	\$1,124,069	\$1,406,236
Ohio Ballot Board	\$24,359	\$14,247	\$0	\$14,247
Public Defender	\$398,832	\$394,021	\$0	\$394,021
Public Safety	\$11,449,383	\$10,877,936	\$0	\$10,877,936
Public Utilities Commission	\$22,392	\$0	\$0	\$0
Public Works Commission	\$4,298,868	\$0	\$5,841,399	\$5,841,399
Regents	\$55,421,195	\$49,940,576	\$5,391,286	\$55,331,862
Rehabilitation Services	\$557,851	\$341,683	\$0	\$341,683
Rehabilitation/Correction	\$3,974,571	\$3,562,301	\$5,237,409	\$8,799,710
Revenue Distribution Funds	\$36,002,981	\$35,482,904	\$0	\$35,482,904
School Facilities	\$36,238,562	\$0	\$21,108,653	\$21,108,653
School Net	\$743,517	\$646,142	\$0	\$646,142
Secretary of State	\$42,377	\$30,364	\$0	\$30,364
Transportation	\$496,824	\$537,288	\$0	\$537,288
Transportation/Special Revenue	\$14,079,811	\$211,836	\$12,572,618	\$12,784,454
Youth Services	\$409,198	\$572,891	\$0	\$572,891
MAHONING COUNTY TOTAL	\$640,363,332	\$595,769,509	\$52,075,653	\$647,845,162