



Mercer

2000 Population

40,924

County Seat

Celina

Square Miles

444

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$64,234	\$0	\$431,705	\$431,705
Aging	\$318,355	\$323,682	\$0	\$323,682
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$90,105	\$93,013	\$0	\$93,013
Arts & Sports Facilities Commission	\$0	\$0	\$631	\$631
Arts Council	\$2,409	\$1,499	\$0	\$1,499
Attorney General	\$81,578	\$46,371	\$0	\$46,371
Commerce	\$61,685	\$66,377	\$0	\$66,377
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$473,765	\$70,648	\$0	\$70,648
Education	\$39,406,503	\$40,303,864	\$0	\$40,303,864
Educational Telecommunications	\$22,403	\$20,433	\$0	\$20,433
Environmental Protection	\$16,666	\$19,066	\$0	\$19,066
Health	\$119,335	\$141,675	\$0	\$141,675
Historical Society	\$7,502	\$8,810	\$0	\$8,810
Job and Family Services, Department of	\$20,284,476	\$21,583,089	\$0	\$21,583,089
Judiciary/Supreme Court	\$242,725	\$248,476	\$0	\$248,476
Mental Health	\$553,314	\$667,806	\$0	\$667,806
Mental Retardation/Develop. Disabilities	\$626,722	\$538,242	\$79,453	\$617,695
Natural Resources	\$324,880	\$339,253	\$24,142	\$363,395
Ohio Ballot Board	\$3,744	\$4,219	\$0	\$4,219
Public Defender	\$36,709	\$42,007	\$0	\$42,007
Public Safety	\$2,668,441	\$3,753,709	\$0	\$3,753,709
Public Works Commission	\$1,756,609	\$0	\$902,183	\$902,183
Regents	\$2,990,358	\$2,899,856	\$0	\$2,899,856
Rehabilitation Services	\$65,274	\$33,668	\$0	\$33,668
Rehabilitation/Correction	\$49,211	\$50,473	\$0	\$50,473
Revenue Distribution Funds	\$7,373,063	\$7,695,428	\$0	\$7,695,428
School Facilities	\$1,458,844	\$0	\$15,820,949	\$15,820,949
School Net	\$76,388	\$313,623	\$0	\$313,623
Secretary of State	\$7,284	\$6,248	\$0	\$6,248
Transportation	\$108,921	\$90,017	\$0	\$90,017
Transportation/Special Revenue	\$1,635,433	\$0	\$1,248,028	\$1,248,028
Youth Services	\$246,892	\$243,393	\$0	\$243,393
MERCER COUNTY TOTAL	\$81,222,198	\$79,649,037	\$18,507,092	\$98,156,129