



Montgomery

2000 Population
559,062

County Seat
Dayton

Square Miles
463

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$128,608	\$2,000	\$72,409	\$74,409
Administrative Services	\$596,924	\$0	\$0	\$0
Aging	\$4,210,889	\$5,377,554	\$0	\$5,377,554
Agriculture	\$541,057	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$2,347,252	\$2,507,704	\$0	\$2,507,704
Arts & Sports Facilities Commission	\$6,671,767	\$0	\$4,733,555	\$4,733,555
Arts Council	\$822,252	\$635,943	\$0	\$635,943
Attorney General	\$167,697	\$94,539	\$0	\$94,539
Commerce	\$583,557	\$592,068	\$0	\$592,068
Criminal Justice Services	\$11,444	\$70,111	\$0	\$70,111
Development	\$28,233,035	\$6,699,984	\$0	\$6,699,984
Dispute Resolution & Conflict	\$9,000	\$0	\$0	\$0
Education	\$346,482,584	\$366,072,889	\$0	\$366,072,889
Educational Telecommunications	\$1,421,265	\$483,195	\$343,862	\$827,057
Environmental Protection	\$1,382,716	\$1,441,222	\$0	\$1,441,222
Health	\$2,992,862	\$2,635,837	\$0	\$2,635,837
Historical Society	\$162,864	\$130,489	\$0	\$130,489
Job and Family Services, Department of	\$473,855,516	\$503,962,683	\$0	\$503,962,683
Judiciary/Supreme Court	\$1,976,261	\$2,029,808	\$0	\$2,029,808
Library Board	\$0	\$14,437	\$0	\$14,437
Mental Health	\$14,433,304	\$14,986,093	\$420,826	\$15,406,919
Mental Retardation/Develop. Disabilities	\$7,091,574	\$6,029,047	\$352,743	\$6,381,790
Minority Health	\$30,133	\$106,745	\$0	\$106,745
Natural Resources	\$1,946,563	\$757,020	\$848,713	\$1,605,733
Ohio Ballot Board	\$56,616	\$29,540	\$0	\$29,540
Public Defender	\$2,415,080	\$2,635,788	\$0	\$2,635,788
Public Safety	\$19,936,874	\$19,260,364	\$0	\$19,260,364
Public Utilities Commission	\$4,070	\$0	\$0	\$0
Public Works Commission	\$10,171,900	\$0	\$10,733,942	\$10,733,942
Regents	\$59,115,097	\$59,638,654	\$788,286	\$60,426,940
Rehabilitation Services	\$1,486,202	\$1,561,917	\$0	\$1,561,917
Rehabilitation/Correction	\$6,174,612	\$6,477,300	\$89,955	\$6,567,255
Revenue Distribution Funds	\$101,236,563	\$101,255,488	\$0	\$101,255,488
School Facilities	\$30,000,803	\$0	\$71,796,099	\$71,796,099
School Net	\$963,184	\$1,348,137	\$0	\$1,348,137
Secretary of State	\$67,847	\$52,460	\$0	\$52,460
Transportation	\$2,908,001	\$768,529	\$0	\$768,529
Transportation/Special Revenue	\$24,156,353	\$168,984	\$33,809,939	\$33,978,923
Youth Services	\$3,710,441	\$3,668,152	\$87,111	\$3,755,263
MONTGOMERY COUNTY TOTAL	\$1,158,502,766	\$1,111,528,662	\$124,077,439	\$1,235,606,102