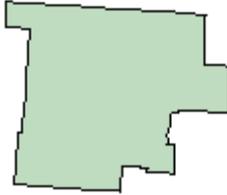


Morgan



2000 Population
14,897

County Seat
McConnelsville

Square Miles
421

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,500	\$2,500	\$0	\$2,500
Administrative Services	\$87,237	\$0	\$11,347	\$11,347
Aging	\$197,739	\$273,573	\$0	\$273,573
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$148,736	\$136,151	\$0	\$136,151
Arts Council	\$0	\$2,000	\$0	\$2,000
Attorney General	\$37,252	\$36,268	\$0	\$36,268
Commerce	\$6,335	\$10,494	\$0	\$10,494
Development	\$635,386	\$651,052	\$0	\$651,052
Education	\$12,293,631	\$12,657,848	\$0	\$12,657,848
Environmental Protection	\$12,220	\$12,929	\$0	\$12,929
Health	\$40,501	\$45,214	\$0	\$45,214
Historical Society	\$3,000	\$3,001	\$0	\$3,001
Job and Family Services, Department of	\$16,982,189	\$15,083,587	\$0	\$15,083,587
Judiciary/Supreme Court	\$129,977	\$133,023	\$0	\$133,023
Mental Health	\$893,306	\$1,401,470	\$0	\$1,401,470
Mental Retardation/Develop. Disabilities	\$147,373	\$196,309	\$0	\$196,309
Natural Resources	\$779,122	\$278,492	\$742,644	\$1,021,136
Ohio Ballot Board	\$1,335	\$1,380	\$0	\$1,380
Public Defender	\$17,332	\$21,426	\$0	\$21,426
Public Safety	\$1,154,860	\$1,150,769	\$0	\$1,150,769
Public Works Commission	\$315,544	\$0	\$947,422	\$947,422
Regents	\$100,206	\$116,370	\$0	\$116,370
Rehabilitation Services	\$1,141	\$62	\$0	\$62
Rehabilitation/Correction	\$19,500	\$15,000	\$0	\$15,000
Revenue Distribution Funds	\$3,441,396	\$3,879,521	\$0	\$3,879,521
School Facilities	\$18,931	\$0	\$0	\$0
School Net	\$31,216	\$56,940	\$0	\$56,940
Secretary of State	\$2,454	\$1,815	\$0	\$1,815
Transportation	\$1,696	\$15,017	\$0	\$15,017
Transportation/Special Revenue	\$229,428	\$0	\$83,685	\$83,685
Youth Services	\$106,729	\$100,568	\$0	\$100,568
MORGAN COUNTY TOTAL	\$37,875,197	\$36,316,763	\$1,785,099	\$38,101,861