



Perry

2000 Population

34,078

County Seat

New Lexington

Square Miles

410

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$15,420	\$15,420
Aging	\$456,846	\$632,049	\$0	\$632,049
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$152,511	\$136,151	\$0	\$136,151
Arts & Sports Facilities Commission	\$0	\$0	\$81,516	\$81,516
Arts Council	\$29,708	\$42,296	\$0	\$42,296
Attorney General	\$15,910	\$20,617	\$0	\$20,617
Commerce	\$34,283	\$43,039	\$0	\$43,039
Development	\$394,757	\$557,123	\$0	\$557,123
Education	\$38,206,016	\$38,181,705	\$0	\$38,181,705
Environmental Protection	\$13,454	\$22,713	\$0	\$22,713
Health	\$89,156	\$80,159	\$0	\$80,159
Historical Society	\$9,656	\$26	\$0	\$26
Job and Family Services, Department of	\$33,889,354	\$36,561,825	\$0	\$36,561,825
Judiciary/Supreme Court	\$228,435	\$233,408	\$0	\$233,408
Mental Health	\$893,306	\$1,401,470	\$0	\$1,401,470
Mental Retardation/Develop. Disabilities	\$903,655	\$1,037,192	\$0	\$1,037,192
Natural Resources	\$250,644	\$184,772	\$73,799	\$258,571
Public Defender	\$19,411	\$22,725	\$0	\$22,725
Public Safety	\$1,871,042	\$1,821,931	\$0	\$1,821,931
Public Works Commission	\$2,486,824	\$0	\$1,077,336	\$1,077,336
Regents	\$93,895	\$121,564	\$0	\$121,564
Rehabilitation Services	\$18,773	\$23,404	\$0	\$23,404
Rehabilitation/Correction	\$45,361	\$48,224	\$0	\$48,224
Revenue Distribution Funds	\$5,933,191	\$5,570,871	\$0	\$5,570,871
School Facilities	\$15,064,819	\$0	\$1,713,320	\$1,713,320
School Net	\$117,744	\$184,347	\$0	\$184,347
Secretary of State	\$6,128	\$4,555	\$0	\$4,555
Transportation	\$65,802	\$31,046	\$0	\$31,046
Transportation/Special Revenue	\$286,705	\$56,091	\$2,011,052	\$2,067,143
Youth Services	\$1,169,264	\$1,185,421	\$0	\$1,185,421
PERRY COUNTY TOTAL	\$102,754,191	\$88,211,859	\$4,972,443	\$93,184,303