



Richland

2000 Population
128,852

County Seat
Mansfield

Square Miles
449

| Agency | Fiscal Year: 2003 | | Fiscal Year: 2004 | |
|--|----------------------|----------------------|---------------------|----------------------|
| | Total | Subsidy | Capital | Total |
| Adjutant General | \$80,500 | \$9,300 | \$0 | \$9,300 |
| Administrative Services | \$155,297 | \$0 | \$237,228 | \$237,228 |
| Aging | \$1,716,830 | \$1,859,599 | \$0 | \$1,859,599 |
| Agriculture | \$44,466 | \$41,117 | \$0 | \$41,117 |
| Alcohol/Drug Addiction Services | \$587,222 | \$570,281 | \$0 | \$570,281 |
| Arts & Sports Facilities Commission | \$25,000 | \$0 | \$0 | \$0 |
| Arts Council | \$71,253 | \$59,520 | \$0 | \$59,520 |
| Attorney General | \$58,157 | \$51,831 | \$0 | \$51,831 |
| Commerce | \$156,703 | \$155,210 | \$0 | \$155,210 |
| Criminal Justice Services | \$15,527 | \$10,111 | \$0 | \$10,111 |
| Development | \$944,141 | \$804,603 | \$0 | \$804,603 |
| Education | \$97,428,766 | \$109,068,282 | \$0 | \$109,068,282 |
| Educational Telecommunications | \$53,352 | \$49,018 | \$0 | \$49,018 |
| Environmental Protection | \$20,790 | \$22,666 | \$0 | \$22,666 |
| Health | \$412,756 | \$430,945 | \$0 | \$430,945 |
| Job and Family Services, Department of | \$105,270,622 | \$109,703,804 | \$0 | \$109,703,804 |
| Judiciary/Supreme Court | \$477,981 | \$585,289 | \$0 | \$585,289 |
| Mental Health | \$3,585,234 | \$4,667,190 | \$339,600 | \$5,006,790 |
| Mental Retardation/Develop. Disabilities | \$3,152,263 | \$3,041,219 | \$62,705 | \$3,103,924 |
| Minority Health | \$4,644 | \$1,982 | \$0 | \$1,982 |
| Natural Resources | \$889,183 | \$267,505 | \$144,022 | \$411,527 |
| Ohio Ballot Board | \$6,421 | \$6,477 | \$0 | \$6,477 |
| Public Defender | \$250,108 | \$314,762 | \$0 | \$314,762 |
| Public Safety | \$4,031,222 | \$3,800,460 | \$0 | \$3,800,460 |
| Public Utilities Commission | \$1,030 | \$0 | \$0 | \$0 |
| Public Works Commission | \$2,013,295 | \$0 | \$3,547,579 | \$3,547,579 |
| Regents | \$14,875,112 | \$13,651,901 | \$15,664 | \$13,667,566 |
| Rehabilitation Services | \$98,818 | \$123,269 | \$0 | \$123,269 |
| Rehabilitation/Correction | \$2,866,662 | \$2,976,979 | \$45,994 | \$3,022,973 |
| Revenue Distribution Funds | \$18,520,816 | \$21,788,198 | \$0 | \$21,788,198 |
| School Facilities | \$12,908,526 | \$0 | \$7,471,445 | \$7,471,445 |
| School Net | \$106,926 | \$288,963 | \$0 | \$288,963 |
| Secretary of State | \$17,424 | \$15,969 | \$0 | \$15,969 |
| Transportation | \$201,263 | \$230,801 | \$0 | \$230,801 |
| Transportation/Special Revenue | \$1,946,902 | \$36,453 | \$9,021,159 | \$9,057,612 |
| Youth Services | \$604,573 | \$608,635 | \$0 | \$608,635 |
| RICHLAND COUNTY TOTAL | \$273,599,785 | \$275,242,340 | \$20,885,396 | \$296,127,735 |