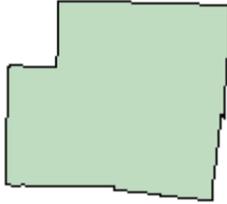


Shelby



2000 Population
47,910

County Seat
Sidney

Square Miles
409

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$0	\$20,297	\$20,297
Administrative Services	\$64,234	\$0	\$410,654	\$410,654
Aging	\$349,727	\$465,147	\$0	\$465,147
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$251,890	\$246,549	\$0	\$246,549
Arts Council	\$17,482	\$9,187	\$0	\$9,187
Attorney General	\$73,745	\$63,754	\$0	\$63,754
Commerce	\$67,229	\$57,575	\$0	\$57,575
Criminal Justice Services	\$5,872	\$15,683	\$0	\$15,683
Development	\$277,809	\$558,709	\$0	\$558,709
Education	\$30,556,390	\$31,443,767	\$0	\$31,443,767
Educational Telecommunications	\$22,403	\$20,433	\$0	\$20,433
Environmental Protection	\$24,574	\$32,357	\$0	\$32,357
Health	\$137,710	\$137,904	\$0	\$137,904
Job and Family Services, Department of	\$24,319,677	\$26,705,174	\$0	\$26,705,174
Judiciary/Supreme Court	\$240,210	\$245,961	\$0	\$245,961
Mental Health	\$1,179,859	\$1,222,796	\$0	\$1,222,796
Mental Retardation/Develop. Disabilities	\$1,580,702	\$2,020,625	\$71,584	\$2,092,209
Natural Resources	\$414,815	\$272,926	\$34,599	\$307,525
Ohio Ballot Board	\$4,258	\$4,222	\$0	\$4,222
Public Defender	\$105,152	\$106,736	\$0	\$106,736
Public Safety	\$2,996,099	\$2,806,216	\$0	\$2,806,216
Public Works Commission	\$840,058	\$0	\$404,353	\$404,353
Regents	\$116,865	\$137,268	\$0	\$137,268
Rehabilitation Services	\$3,467	\$12,015	\$0	\$12,015
Rehabilitation/Correction	\$97,664	\$100,169	\$0	\$100,169
Revenue Distribution Funds	\$8,549,260	\$8,998,835	\$0	\$8,998,835
School Facilities	\$39,723	\$0	\$0	\$0
School Net	\$152,639	\$100,978	\$0	\$100,978
Secretary of State	\$9,591	\$7,947	\$0	\$7,947
Transportation	\$149,757	\$251,740	\$0	\$251,740
Transportation/Special Revenue	\$1,241,186	\$0	\$1,962,745	\$1,962,745
Youth Services	\$155,016	\$160,985	\$0	\$160,985
SHELBY COUNTY TOTAL	\$74,081,988	\$76,239,642	\$2,904,233	\$79,143,874