

State Subsidies and Capital Spending

FY 2003 – FY 2004



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Introduction

The State Subsidies and Capital Spending by County Report is a compilation of data collected by the Ohio Legislative Service Commission (LSC) from 45 state agencies, boards and commissions. The disbursement data contained in this report represents state subsidies and capital moneys distributed to local entities within each of Ohio's 88 counties. Subsidies are moneys distributed to political subdivisions to offset or supplement a portion of the cost of certain governmental services. Capital disbursements are moneys used for the acquisition, addition, or improvement of fixed assets such as buildings, infrastructure, and land. The majority of the report does not contain moneys passed through from the federal government to counties; however, if federal moneys are transferred into state funds they are counted as state disbursements in this report, for example, disbursements under the Medicaid program.

The report contains disbursement figures for state fiscal year (FY) 2004 (July 1, 2003 to June 30, 2004) as well as total disbursement figures for FY 2003. The minor variance in "total" figures in the "Agency Totals Listed By County" section and the "Disbursements by Functional Category" section, is attributed to rounding. In cases where agencies could not provide separate spending for each county within a multi-county district, individual county spending figures are estimated. The report is broken into six major sections. The six major sections include:

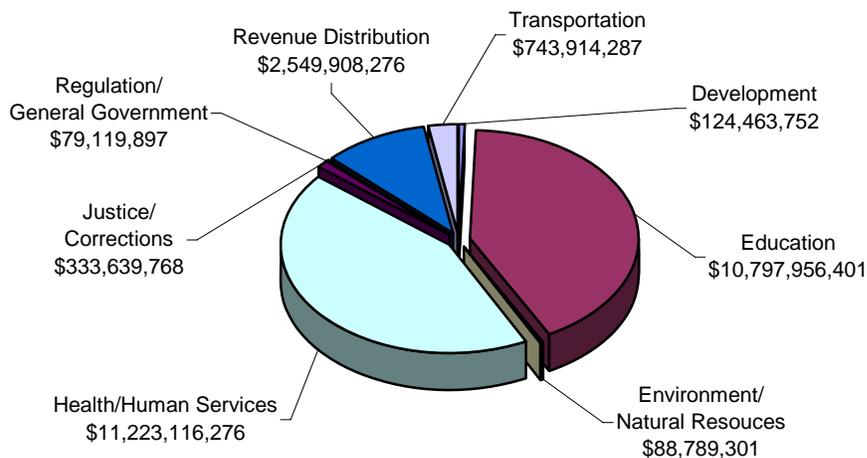
- An introductory Summary of disbursements facts and figures by category.
- A summary of Counties Ranked by FY 2004 Disbursements. This table ranks each of the 88 counties according to total state disbursements.
- Maps and Tables of the Per Capita FY 2004 Disbursements by functional category. Each county's disbursements are divided by its total 2000 population to achieve a standardized figure. There are eight functional categories that are based upon the agency's function. Whenever possible, functional categories correspond to program areas delineated in the Governor's Budget.
- Maps and Tables of the Total FY 2004 Disbursements by functional category.
- An Agency Totals Listed by County section, which provides detailed information on an individual county basis. Each county's total subsidy and capital disbursements are listed for each agency for FY 2004. Also, total spending is listed for FY 2003.
- An Appendix. It lists agencies' disbursements by functional categories. The appendix also lists the LSC Fiscal Analyst responsible for each agency.

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Summary

In FY 2004, the state government disbursed \$25.94 billion in state subsidies and capital moneys to Ohio's 88 counties. Of the \$25.94 billion, \$24.19 billion was in the form of subsidies and \$1.75 billion was in the form of capital expenditures. Overall, FY 2004 combined capital and subsidy disbursements were 2.76% above FY 2003 levels. Figure 1 below displays the combined total statewide subsidies and capital disbursements in FY 2004, categorized by government function.

Figure 1. Total Combined Subsidies and Capital Disbursements in FY 2004, by Government Function



Education

The primary agencies in the Education category include the Department of Education (EDU), School Facilities Commission (SFC), and the Board of Regents (BOR). As Figure 1 shows, total capital and subsidy spending in this area for FY 2004 was \$10.80 billion, 0.8% greater than FY 2003 expenditures of \$10.71 billion. This category accounts for 41.6% of total spending for FY 2004, the highest amount among all categories. Also, this category accounts for the highest amount of capital spending compared to other categories, at 44.5%. Overall, disbursements in FY 2004 increased by 3.7% for EDU, but decreased by 3.4% for BOR. State foundation payments for school districts increased slightly by 0.5%, from \$5.51 billion in FY 2003 to \$5.54 billion in FY 2004, and higher education instructional subsidies increased slightly by 0.3%, from \$1.5 billion in FY 2003 to \$1.53 billion in FY 2004.

Health & Human Services

The larger agencies in the Health & Human Services category include the Department of Job & Family Services (JFS), Mental Health, Mental Retardation and Developmental Disabilities, and Aging (AGE). Overall, disbursements in this category increased by 8%, from \$10.39 billion in FY 2003 to \$11.22 billion in FY 2004. The \$11.22 billion represents 43.2% of total spending among all categories for FY 2004. During FY 2004, state and federal Medicaid subsidies from JFS's GRF 600-525 Health Care/Medicaid line item increased 11.6%, from \$7.98 billion in FY 2003 to \$8.91 billion in FY 2004. GRF disbursements related to AGE's PASSPORT program, which provides home health services to elderly Medicaid recipients, increased by 18.4%, from \$64.69 million in FY 2003 to \$76.61 million in FY 2004.

Revenue Distribution

The Revenue Distribution category includes expenditures from the state's Revenue Distribution Funds and Transportation-Special Revenue. Revenue Distribution Funds, such as the Gasoline Excise Tax Fund and the Local Government Funds, receive taxes and fees for distribution to local units of government, other state funds, or other organizations. Transportation-Special Revenue includes moneys from the state motor fuel tax and bond proceeds that the Department of Transportation spends on projects along the state highway system in particular counties. This accounts for the second highest amount of capital spending among all categories, at 29.2%. Overall, FY 2004 disbursements in this category decreased 3.2%, from \$2.64 billion in FY 2003 to \$2.55 billion in FY 2004. Compared to total disbursements among all categories, the Revenue Distribution Category accounts for 9.8%.

Transportation

The Transportation category includes disbursements from the Department of Public Safety, Transportation, and the Public Works Commission. This area experienced a 1.8% increase in disbursements from \$730 million in FY 2003 to \$744 million in FY 2004. Most of the increase occurred due to a higher disbursement of public transportation grant awards. Disbursements in this category represented 2.8% of total spending among all categories for FY 2004.

Justice and Corrections

The Department of Rehabilitation and Corrections (DRC), Youth Services, and the Attorney General are considered the primary agencies within the Justice and Corrections category. FY 2004 disbursements increased by 3.9% compared to FY 2003 levels. Disbursements from DRC increased by 13.1%, from \$143 million in FY 2003 to \$161 million in FY 2004. The increase is largely due to more capital upgrades and renovations at correctional institutions. Capital upgrades increased 33% from \$35.9 million in FY 2003 to \$47.8 million in FY 2004. Overall, disbursements in this area totaled \$333.64 million, accounting for 1.3% of total spending among all categories in FY 2004.

Development

The Development category includes agencies such as the Department of Agriculture (AGR) and the Department of Development (DEV). Disbursements from Development's Percentage of Income Payment Plan Program increased 1.3% from \$189.3 million in FY 2003 to \$191.6 million in FY 2004. This program provides utility bill assistance to low-income families. Also during FY 2004, AGR disbursed \$3.1 million in Clean Ohio capital moneys as part of the second round of grants in the Agricultural Easement Purchase Program. Overall, the \$316.5 million (including statewide disbursements) in disbursements from the Development category represents 1.2% of the overall FY 2004 spending compared to other categories.

Environment & Natural Resources

Among the major agencies in the Environment & Natural Resources category are the Department of Natural Resources (DNR) and the Environmental Protection Agency (EPA). At \$88.7 million or .3% of total subsidy and capital disbursements, this category represents a relatively small share of state spending compared to other areas. DNR subsidies and capital disbursements increased by 18.7% between FY 2003 and FY 2004, from \$65.5 million to \$77.8 million. This increase is due mostly to more capital construction projects in FY 2004 at various DNR recreational facilities.

Regulation and General Government

Regulation and General Government spending includes expenditures by agencies such as the Department of Administrative Services (DAS), Commerce (COM), and the Secretary of State (SOS). Similar to the Environmental and Natural Resources category, disbursements from the Regulation and General Government category also account for .3% of total spending in FY 2004, or \$79.1 million. This represents an increase of .82% from the \$78.4 million spent in FY 2003. A single statewide capital project, the Multi-Agency Radio Communications System (MARCS), accounted for \$52.5 million of FY 2004 expenditures in this area.

Summary of Counties Ranked by FY 2004 Disbursements

County Name	Subsidy	Capital	Total	Ranking
Adams	\$77,263,887	\$3,435,044	\$80,698,931	66th
Allen	\$210,557,133	\$29,532,268	\$240,089,401	26th
Ashland	\$83,708,704	\$8,179,084	\$91,887,788	56th
Ashtabula	\$246,430,891	\$48,090,901	\$294,521,792	21st
Athens	\$283,772,572	\$19,858,801	\$303,631,373	18th
Auglaize	\$77,102,218	\$5,200,791	\$82,303,009	64th
Belmont	\$163,941,525	\$11,084,491	\$175,026,015	33rd
Brown	\$105,291,620	\$19,593,571	\$124,885,191	44th
Butler	\$651,349,224	\$37,193,216	\$688,542,440	8th
Carroll	\$49,660,328	\$2,349,338	\$52,009,666	82nd
Champaign	\$85,378,787	\$3,495,577	\$88,874,364	60th
Clark	\$337,275,647	\$44,530,438	\$381,806,085	13th
Clermont	\$297,012,383	\$27,214,923	\$324,227,306	16th
Clinton	\$86,888,028	\$3,501,112	\$90,389,140	58th
Columbiana	\$231,827,914	\$15,381,432	\$247,209,346	24th
Coshocton	\$79,838,778	\$2,624,886	\$82,463,665	63rd
Crawford	\$84,055,258	\$6,200,140	\$90,255,399	59th
Cuyahoga	\$3,213,588,714	\$119,415,219	\$3,333,003,933	1st
Darke	\$86,270,585	\$5,305,952	\$91,576,537	57th
Defiance	\$61,206,602	\$2,018,439	\$63,225,041	79th
Delaware	\$133,048,531	\$5,474,460	\$138,522,991	38th
Erie	\$143,051,983	\$6,302,928	\$149,354,911	37th
Fairfield	\$214,903,150	\$30,055,729	\$244,958,879	25th
Fayette	\$68,778,736	\$15,377,582	\$84,156,318	62nd
Franklin	\$2,618,900,004	\$175,929,051	\$2,794,829,056	2nd
Fulton	\$88,985,561	\$12,453,187	\$101,438,749	53rd
Gallia	\$116,699,082	\$7,598,132	\$124,297,213	45th
Geauga	\$103,945,920	\$6,745,258	\$110,691,178	48th
Greene	\$330,200,523	\$15,202,570	\$345,403,093	15th
Guernsey	\$107,243,368	\$17,665,789	\$124,909,157	43rd
Hamilton	\$1,834,559,677	\$96,450,682	\$1,931,010,359	3rd
Hancock	\$108,303,604	\$2,834,977	\$111,138,581	47th
Hardin	\$63,159,897	\$3,289,504	\$66,449,400	76th
Harrison	\$37,422,259	\$5,917,266	\$43,339,526	84th
Henry	\$63,030,505	\$8,952,515	\$71,983,020	72nd
Highland	\$103,498,340	\$6,890,923	\$110,389,263	49th
Hocking	\$59,608,028	\$5,917,353	\$65,525,381	78th
Holmes	\$62,442,750	\$3,859,934	\$66,302,683	77th

County Name	Subsidy	Capital	Total	Ranking
Huron	\$99,359,168	\$2,516,863	\$101,876,030	52nd
Jackson	\$82,552,357	\$22,411,092	\$104,963,449	51st
Jefferson	\$163,863,554	\$9,889,448	\$173,753,003	34th
Knox	\$133,841,330	\$3,101,249	\$136,942,579	40th
Lake	\$366,826,115	\$13,721,141	\$380,547,256	14th
Lawrence	\$182,116,226	\$16,586,534	\$198,702,761	30th
Licking	\$275,333,917	\$12,204,114	\$287,538,031	22nd
Logan	\$76,626,738	\$4,934,289	\$81,561,027	65th
Lorain	\$534,950,309	\$41,478,761	\$576,429,070	10th
Lucas	\$1,147,704,197	\$80,439,740	\$1,228,143,937	5th
Madison	\$67,178,028	\$6,766,311	\$73,944,339	71st
Mahoning	\$595,769,509	\$52,075,653	\$647,845,162	9th
Marion	\$151,450,538	\$17,060,852	\$168,511,390	36th
Medina	\$226,336,900	\$6,576,796	\$232,913,696	28th
Meigs	\$59,734,237	\$7,504,615	\$67,238,852	75th
Mercer	\$79,649,037	\$18,507,092	\$98,156,129	54th
Miami	\$166,884,103	\$4,622,494	\$171,506,597	35th
Monroe	\$33,505,728	\$456,279	\$33,962,006	87th
Montgomery	\$1,111,528,662	\$124,077,439	\$1,235,606,102	4th
Morgan	\$36,316,763	\$1,785,099	\$38,101,861	86th
Morrow	\$67,150,790	\$10,571,525	\$77,722,315	68th
Muskingum	\$207,455,089	\$11,184,590	\$218,639,679	29th
Noble	\$28,894,272	\$2,033,600	\$30,927,871	88th
Ottawa	\$71,311,423	\$13,610,111	\$84,921,535	61st
Paulding	\$35,279,088	\$7,089,586	\$42,368,675	85th
Perry	\$88,211,859	\$4,972,443	\$93,184,303	55th
Pickaway	\$92,499,501	\$12,843,622	\$105,343,123	50th
Pike	\$91,809,192	\$24,826,880	\$116,636,072	46th
Portage	\$357,493,386	\$26,102,540	\$383,595,925	12th
Preble	\$73,153,365	\$3,402,561	\$76,555,926	70th
Putnam	\$63,252,122	\$4,533,442	\$67,785,564	74th
Richland	\$275,242,340	\$20,885,396	\$296,127,735	19th
Ross	\$166,466,468	\$17,903,818	\$184,370,286	31st
Sandusky	\$125,733,044	\$4,056,664	\$129,789,708	42nd
Scioto	\$258,382,449	\$36,359,022	\$294,741,471	20th
Seneca	\$134,920,850	\$2,075,356	\$136,996,206	39th
Shelby	\$76,239,642	\$2,904,233	\$79,143,874	67th
Stark	\$735,855,258	\$75,288,452	\$811,143,711	7th
Summit	\$1,123,588,290	\$54,423,870	\$1,178,012,160	6th
Trumbull	\$432,373,916	\$32,984,159	\$465,358,075	11th
Tuscarawas	\$170,202,839	\$5,532,439	\$175,735,278	32nd
Union	\$60,312,953	\$9,859,728	\$70,172,681	73rd

County Name	Subsidy	Capital	Total	Ranking
Van Wert	\$52,583,585	\$1,727,094	\$54,310,678	81st
Vinton	\$41,998,180	\$2,182,581	\$44,180,761	83rd
Warren	\$247,929,922	\$10,936,350	\$258,866,272	23rd
Washington	\$127,815,926	\$8,407,975	\$136,223,901	41st
Wayne	\$227,680,321	\$11,561,725	\$239,242,046	27th
Williams	\$63,826,645	\$12,902,586	\$76,729,230	69th
Wood	\$297,637,004	\$8,213,296	\$305,850,300	17th
Wyandot	\$38,584,288	\$18,078,852	\$56,663,140	80th
Statewide Totals:	\$24,195,614,137	\$1,745,293,820	\$25,940,907,957	

Mapping the Per Capita Disbursements for FY 2004

The Map Section of this report maps all of the counties and places them into four classes (Low, Low Medium, High Medium, and High). These classes determine each county's per capita disbursements in comparison to the other counties. The method used for mapping is the quantile method. This method has an equal number of counties in each class. Thus, there are 22 counties in each class, except in categories where two counties have the same value. This method does not show counties with extremely high or low values. As a result, a table is provided that shows the exact dollar amounts for the per capita disbursements for each county. To obtain the per capita figures, each county's disbursements were divided by its total 2000 population to achieve a standardized figure.

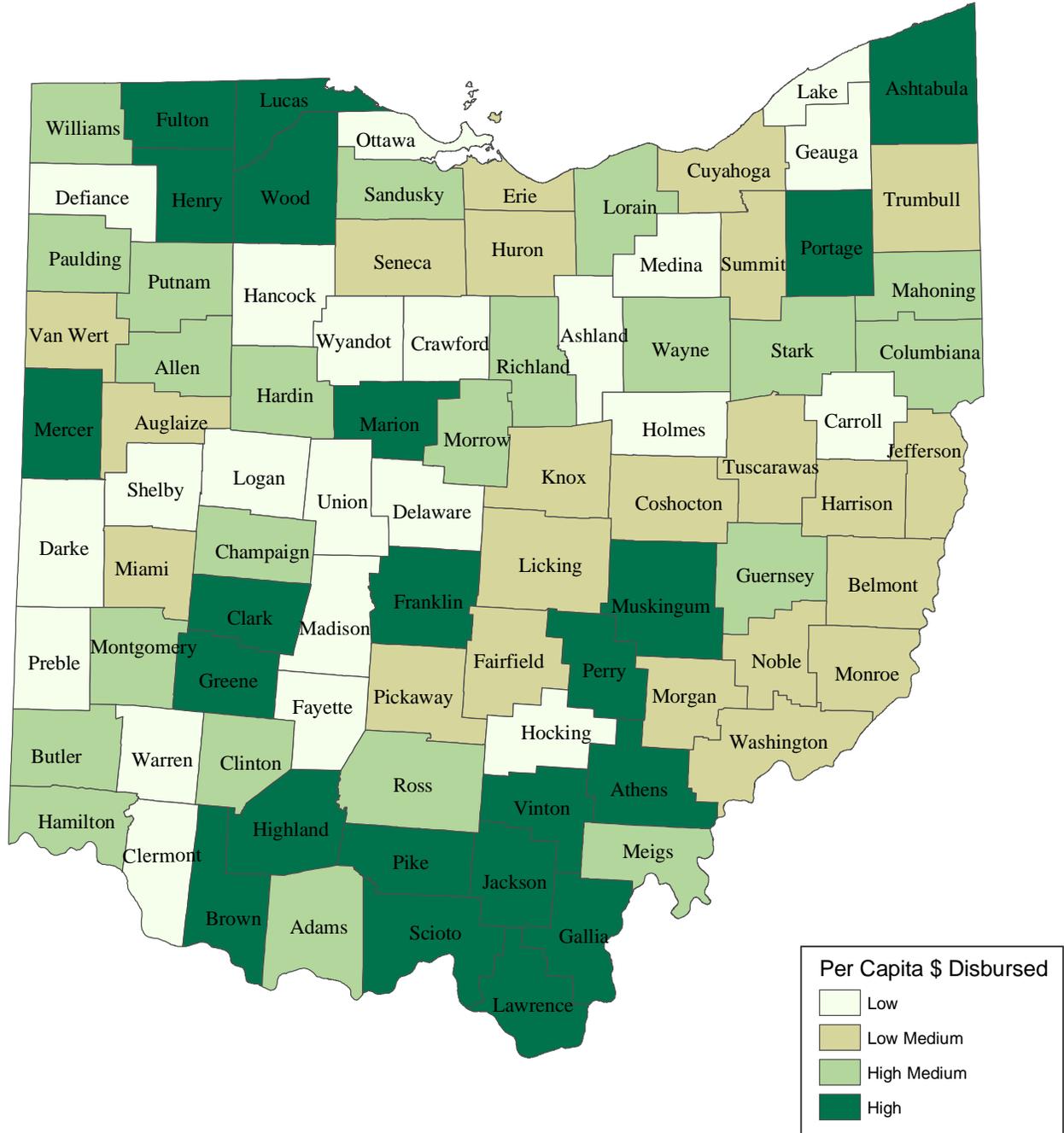
Development by Per Capita

County	FY 2004 State \$ Per Capita	County	FY 2004 State \$ Per Capita
Adams	\$35.04	Licking	\$25.58
Allen	\$4.57	Logan	\$2.56
Ashland	\$2.91	Lorain	\$34.26
Ashtabula	\$4.04	Lucas	\$12.49
Athens	\$21.21	Madison	\$18.03
Auglaize	\$0.98	Mahoning	\$5.43
Belmont	\$1.91	Marion	\$1.73
Brown	\$1.84	Medina	\$3.54
Butler	\$4.63	Meigs	\$39.97
Carroll	\$2.16	Mercer	\$2.56
Champaign	\$1.14	Miami	\$7.91
Clark	\$7.90	Monroe	\$11.57
Clermont	\$3.55	Montgomery	\$12.05
Clinton	\$0.99	Morgan	\$45.98
Columbiana	\$3.83	Morrow	\$1.07
Coshocton	\$8.82	Muskingum	\$9.54
Crawford	\$1.66	Noble	\$15.28
Cuyahoga	\$15.51	Ottawa	\$9.92
Darke	\$8.70	Paulding	\$1.67
Defiance	\$3.40	Perry	\$16.56
Delaware	\$2.02	Pickaway	\$1.41
Erie	\$13.39	Pike	\$40.94
Fairfield	\$9.44	Portage	\$10.40
Fayette	\$33.10	Preble	\$18.24
Franklin	\$20.04	Putnam	\$9.61
Fulton	\$20.26	Richland	\$6.56
Gallia	\$7.14	Ross	\$3.88
Geauga	\$0.68	Sandusky	\$6.52
Greene	\$3.65	Scioto	\$4.97
Guernsey	\$12.13	Seneca	\$4.68
Hamilton	\$11.95	Shelby	\$12.37
Hancock	\$5.41	Stark	\$5.78
Hardin	\$3.12	Summit	\$7.53
Harrison	\$3.95	Trumbull	\$3.90
Henry	\$3.10	Tuscarawas	\$3.99
Highland	\$2.69	Union	\$1.48
Hocking	\$4.47	Van Wert	\$8.76
Holmes	\$2.39	Vinton	\$4.15
Huron	\$4.77	Warren	\$6.43
Jackson	\$9.72	Washington	\$28.98
Jefferson	\$23.63	Wayne	\$7.75
Knox	\$2.89	Williams	\$5.84
Lake	\$1.76	Wood	\$8.66
Lawrence	\$4.56	Wyandot	\$1.48

Education by Per Capita

County	FY 2004 State \$ Per Capita	County	FY 2004 State \$ Per Capita
Adams	\$898.49	Licking	\$776.53
Allen	\$1,062.25	Logan	\$706.86
Ashland	\$664.89	Lorain	\$895.48
Ashtabula	\$1,184.29	Lucas	\$1,111.24
Athens	\$3,434.36	Madison	\$649.31
Auglaize	\$763.86	Mahoning	\$1,045.88
Belmont	\$861.98	Marion	\$1,204.49
Brown	\$1,434.38	Medina	\$703.35
Butler	\$993.98	Meigs	\$940.35
Carroll	\$535.63	Mercer	\$1,450.73
Champaign	\$999.72	Miami	\$777.53
Clark	\$1,116.40	Monroe	\$769.20
Clermont	\$713.03	Montgomery	\$905.06
Clinton	\$962.81	Morgan	\$861.66
Columbiana	\$918.90	Morrow	\$1,065.89
Coshocton	\$749.06	Muskingum	\$1,185.13
Crawford	\$661.02	Noble	\$778.00
Cuyahoga	\$814.52	Ottawa	\$531.59
Darke	\$672.35	Paulding	\$999.72
Defiance	\$646.85	Perry	\$1,183.31
Delaware	\$440.34	Pickaway	\$765.72
Erie	\$827.94	Pike	\$2,019.63
Fairfield	\$838.63	Portage	\$1,513.40
Fayette	\$716.85	Preble	\$706.22
Franklin	\$1,184.04	Putnam	\$940.78
Fulton	\$1,412.11	Richland	\$1,013.60
Gallia	\$1,150.23	Ross	\$1,001.27
Geauga	\$443.69	Sandusky	\$943.36
Greene	\$1,401.66	Scioto	\$1,496.70
Guernsey	\$1,095.61	Seneca	\$736.10
Hamilton	\$879.56	Shelby	\$661.90
Hancock	\$645.37	Stark	\$906.17
Hardin	\$1,002.43	Summit	\$846.69
Harrison	\$775.17	Trumbull	\$859.80
Henry	\$1,215.76	Tuscarawas	\$781.71
Highland	\$1,128.76	Union	\$576.14
Hocking	\$679.23	Van Wert	\$834.60
Holmes	\$455.16	Vinton	\$1,225.17
Huron	\$771.42	Warren	\$683.08
Jackson	\$1,484.74	Washington	\$764.02
Jefferson	\$758.77	Wayne	\$975.26
Knox	\$735.17	Williams	\$918.94
Lake	\$678.16	Wood	\$1,636.31
Lawrence	\$1,261.98	Wyandot	\$658.45

Education by Per Capita



The Education Category includes the Department of Education and the Board of Regents, as well as many other agencies relating to education.

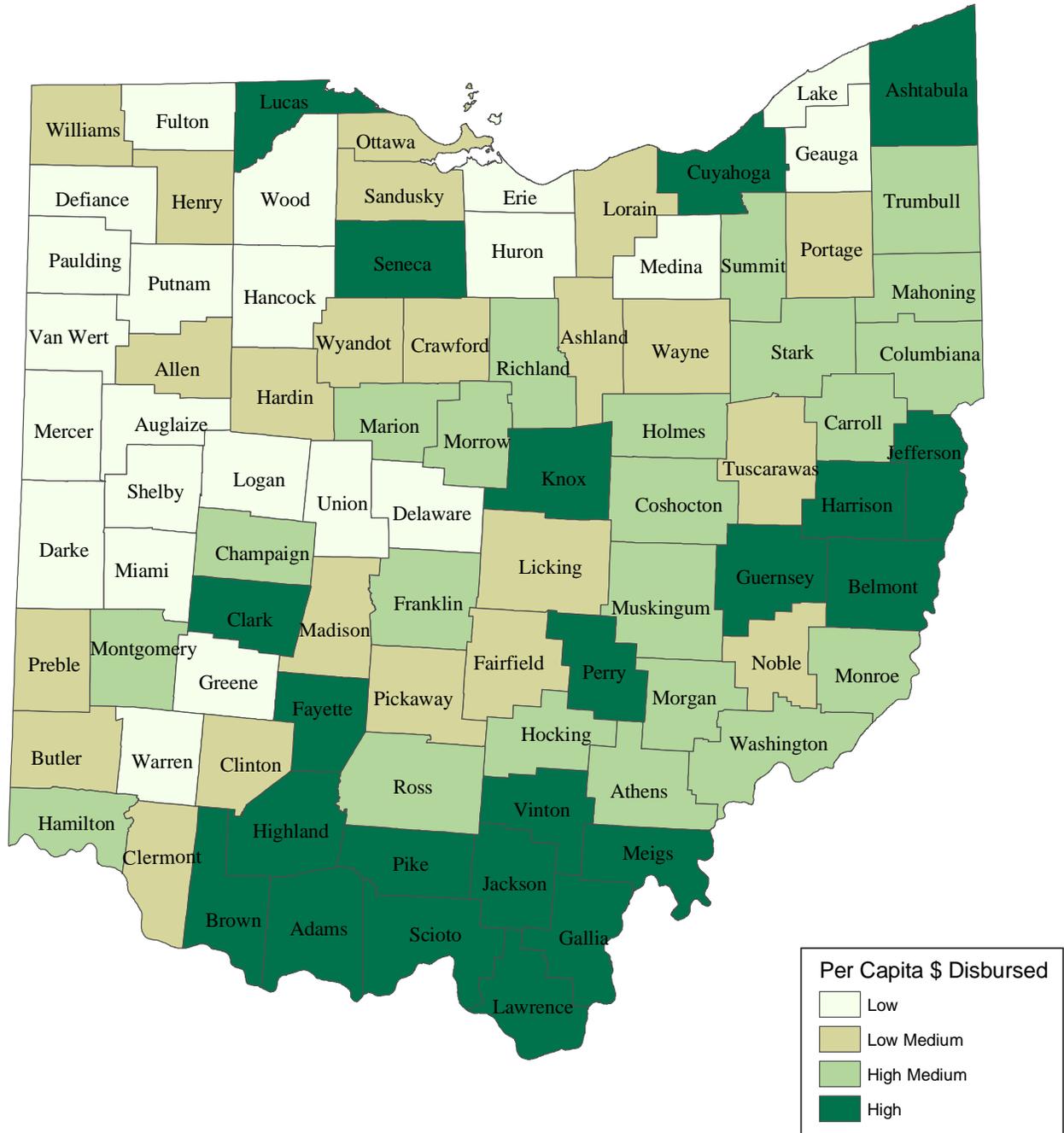
Environment & Natural Resources by Per Capita

County	FY 2004 State \$ Per Capita	County	FY 2004 State \$ Per Capita
Adams	\$15.13	Licking	\$4.52
Allen	\$3.67	Logan	\$19.81
Ashland	\$20.89	Lorain	\$2.80
Ashtabula	\$8.11	Lucas	\$3.22
Athens	\$11.25	Madison	\$8.85
Auglaize	\$22.12	Mahoning	\$6.12
Belmont	\$13.10	Marion	\$10.87
Brown	\$8.76	Medina	\$2.51
Butler	\$2.23	Meigs	\$23.89
Carroll	\$4.33	Mercer	\$9.35
Champaign	\$14.74	Miami	\$7.18
Clark	\$2.46	Monroe	\$9.17
Clermont	\$2.87	Montgomery	\$5.45
Clinton	\$20.16	Morgan	\$69.41
Columbiana	\$1.76	Morrow	\$4.99
Coshocton	\$5.35	Muskingum	\$7.07
Crawford	\$9.36	Noble	\$23.94
Cuyahoga	\$3.13	Ottawa	\$253.71
Darke	\$6.19	Paulding	\$11.49
Defiance	\$11.69	Perry	\$8.25
Delaware	\$14.00	Pickaway	\$7.09
Erie	\$8.57	Pike	\$6.49
Fairfield	\$9.05	Portage	\$19.48
Fayette	\$7.74	Preble	\$11.95
Franklin	\$12.15	Putnam	\$6.16
Fulton	\$14.86	Richland	\$3.37
Gallia	\$6.02	Ross	\$17.56
Geauga	\$3.22	Sandusky	\$4.98
Greene	\$8.02	Scioto	\$11.28
Guernsey	\$22.21	Seneca	\$11.00
Hamilton	\$4.19	Shelby	\$7.09
Hancock	\$8.63	Stark	\$3.44
Hardin	\$7.18	Summit	\$6.93
Harrison	\$9.70	Trumbull	\$1.60
Henry	\$7.55	Tuscarawas	\$5.99
Highland	\$36.97	Union	\$9.97
Hocking	\$64.09	Van Wert	\$5.52
Holmes	\$4.10	Vinton	\$26.16
Huron	\$7.96	Warren	\$9.89
Jackson	\$5.75	Washington	\$7.99
Jefferson	\$4.86	Wayne	\$2.15
Knox	\$6.21	Williams	\$7.36
Lake	\$3.25	Wood	\$6.50
Lawrence	\$3.64	Wyandot	\$20.73

Health & Human Services by Per Capita

County	FY 2004 State \$ Per Capita	County	FY 2004 State \$ Per Capita
Adams	\$1,609.14	Licking	\$885.63
Allen	\$843.22	Logan	\$708.39
Ashland	\$745.09	Lorain	\$822.34
Ashtabula	\$1,317.30	Lucas	\$1,226.85
Athens	\$1,024.89	Madison	\$740.97
Auglaize	\$628.42	Mahoning	\$1,159.44
Belmont	\$1,243.44	Marion	\$986.56
Brown	\$1,188.96	Medina	\$569.78
Butler	\$803.38	Meigs	\$1,337.65
Carroll	\$920.88	Mercer	\$573.27
Champaign	\$985.53	Miami	\$672.66
Clark	\$1,248.71	Monroe	\$1,002.07
Clermont	\$801.18	Montgomery	\$962.22
Clinton	\$887.78	Morgan	\$1,150.32
Columbiana	\$1,017.03	Morrow	\$1,022.08
Coshocton	\$1,143.17	Muskingum	\$1,076.86
Crawford	\$884.66	Noble	\$884.39
Cuyahoga	\$1,231.55	Ottawa	\$915.00
Darke	\$684.48	Paulding	\$664.23
Defiance	\$621.47	Perry	\$1,170.03
Delaware	\$522.06	Pickaway	\$763.19
Erie	\$724.74	Pike	\$1,770.34
Fairfield	\$728.53	Portage	\$731.01
Fayette	\$1,363.77	Preble	\$767.11
Franklin	\$1,055.07	Putnam	\$653.53
Fulton	\$596.19	Richland	\$937.51
Gallia	\$2,340.56	Ross	\$1,075.66
Geauga	\$468.41	Sandusky	\$866.62
Greene	\$643.40	Scioto	\$1,796.50
Guernsey	\$1,582.60	Seneca	\$1,283.16
Hamilton	\$1,054.97	Shelby	\$644.58
Hancock	\$604.13	Stark	\$949.07
Hardin	\$743.66	Summit	\$964.82
Harrison	\$1,186.03	Trumbull	\$945.86
Henry	\$821.57	Tuscarawas	\$876.15
Highland	\$1,185.25	Union	\$630.03
Hocking	\$1,162.24	Van Wert	\$654.99
Holmes	\$919.38	Vinton	\$1,617.09
Huron	\$645.41	Warren	\$663.10
Jackson	\$1,325.06	Washington	\$994.53
Jefferson	\$1,164.15	Wayne	\$858.53
Knox	\$1,470.17	Williams	\$727.45
Lake	\$670.71	Wood	\$561.82
Lawrence	\$1,567.53	Wyandot	\$779.32

Health & Human Services by Per Capita

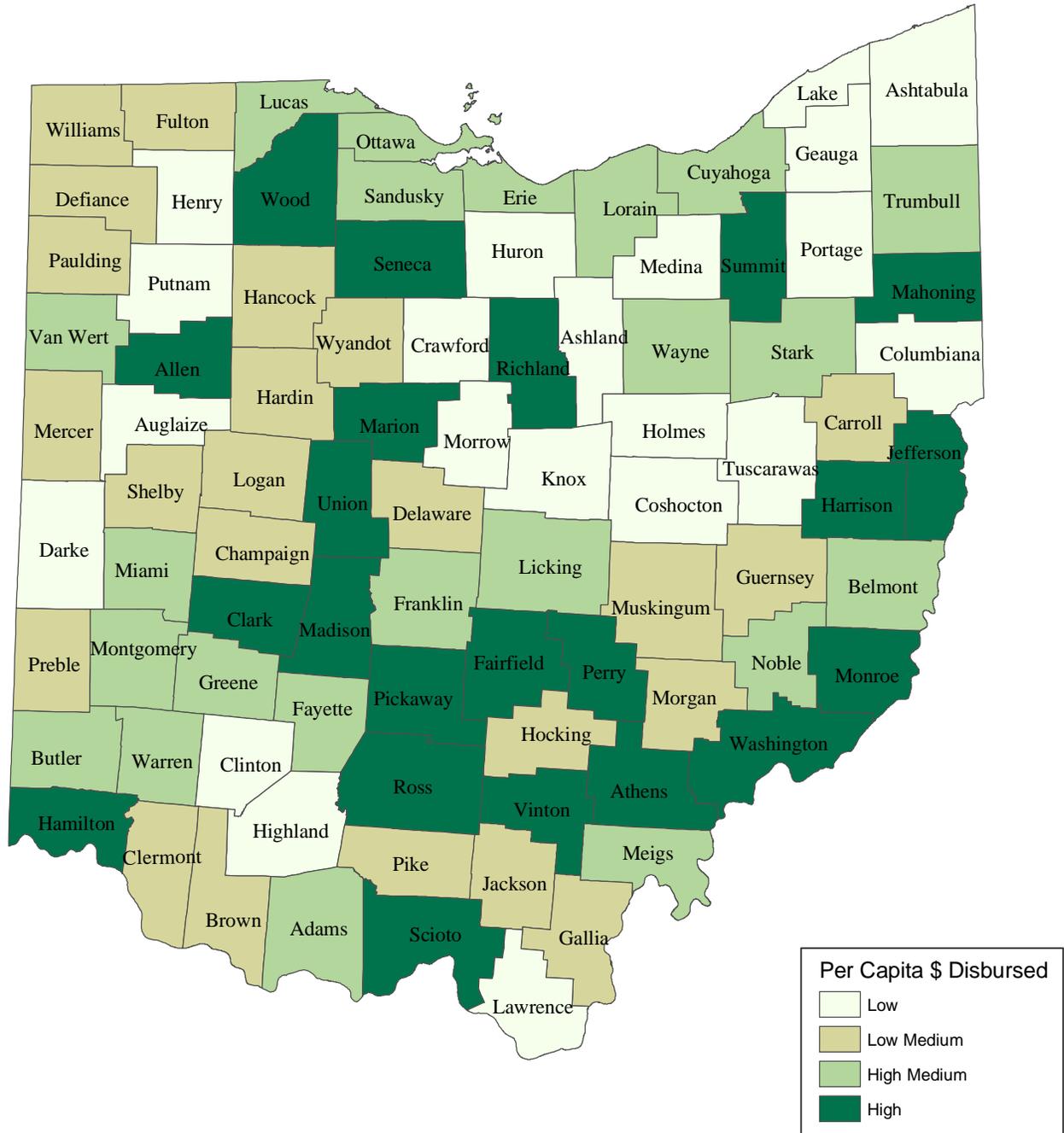


The Health and Human Services Category includes the departments of Job and Family Services, Mental Health, and Mental Retardation/Developmental Disabilities, to name a few.

Justice & Corrections by Per Capita

County	FY 2004 State \$ Per Capita	County	FY 2004 State \$ Per Capita
Adams	\$24.78	Licking	\$22.55
Allen	\$58.59	Logan	\$16.60
Ashland	\$12.02	Lorain	\$21.61
Ashtabula	\$11.87	Lucas	\$29.16
Athens	\$76.21	Madison	\$96.88
Auglaize	\$9.58	Mahoning	\$42.30
Belmont	\$23.58	Marion	\$67.95
Brown	\$14.53	Medina	\$10.74
Butler	\$28.02	Meigs	\$25.66
Carroll	\$16.06	Mercer	\$15.66
Champaign	\$16.90	Miami	\$22.98
Clark	\$36.17	Monroe	\$30.83
Clermont	\$16.10	Montgomery	\$27.24
Clinton	\$14.05	Morgan	\$20.73
Columbiana	\$12.84	Morrow	\$14.19
Coshocton	\$13.68	Muskingum	\$15.03
Crawford	\$10.23	Noble	\$24.48
Cuyahoga	\$21.84	Ottawa	\$21.84
Darke	\$9.93	Paulding	\$18.49
Defiance	\$14.91	Perry	\$44.32
Delaware	\$16.15	Pickaway	\$147.72
Erie	\$24.40	Pike	\$19.03
Fairfield	\$47.19	Portage	\$12.32
Fayette	\$24.75	Preble	\$15.64
Franklin	\$27.44	Putnam	\$12.66
Fulton	\$21.09	Richland	\$35.72
Gallia	\$17.49	Ross	\$163.53
Geauga	\$8.40	Sandusky	\$21.12
Greene	\$25.36	Scioto	\$61.54
Guernsey	\$19.95	Seneca	\$44.03
Hamilton	\$33.38	Shelby	\$14.89
Hancock	\$15.64	Stark	\$23.37
Hardin	\$14.90	Summit	\$30.26
Harrison	\$30.42	Trumbull	\$29.74
Henry	\$13.79	Tuscarawas	\$11.39
Highland	\$14.30	Union	\$227.18
Hocking	\$19.52	Van Wert	\$21.35
Holmes	\$12.96	Vinton	\$44.22
Huron	\$12.23	Warren	\$25.68
Jackson	\$19.53	Washington	\$63.90
Jefferson	\$56.08	Wayne	\$21.85
Knox	\$12.63	Williams	\$19.23
Lake	\$11.61	Wood	\$53.00
Lawrence	\$13.56	Wyandot	\$15.91

Justice & Corrections by Per Capita

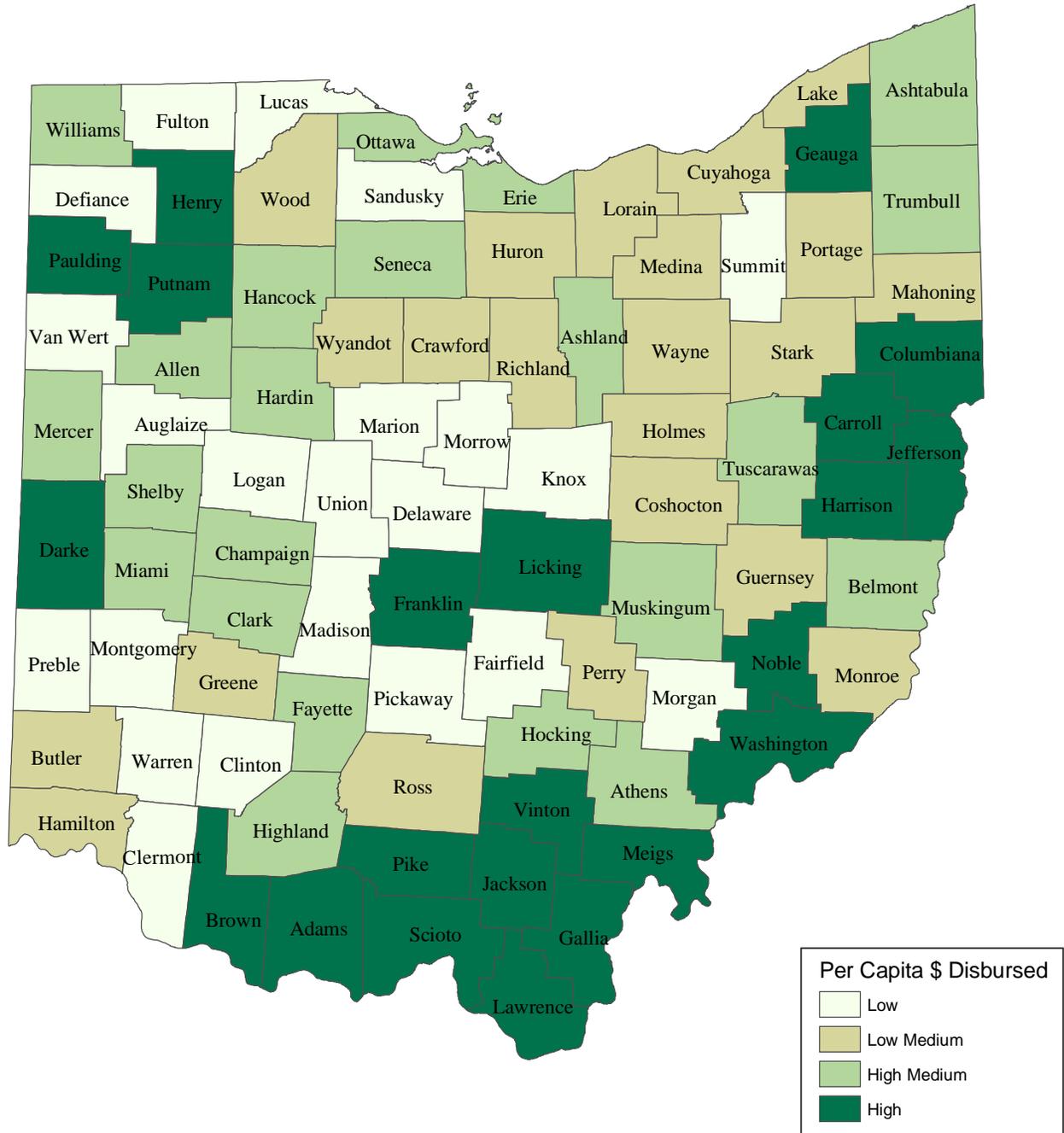


The Justice and Corrections Category includes the departments of Rehabilitation and Correction and Youth Services, as well as the Ohio Supreme Court and Judiciary and the Office of the Public Defender, among others.

Regulation & General Government by Per Capita

County	FY 2004 State \$ Per Capita	County	FY 2004 State \$ Per Capita
Adams	\$44.98	Licking	\$16.27
Allen	\$7.77	Logan	\$1.37
Ashland	\$4.84	Lorain	\$3.60
Ashtabula	\$7.82	Lucas	\$1.69
Athens	\$7.15	Madison	\$0.91
Auglaize	\$1.28	Mahoning	\$1.78
Belmont	\$10.02	Marion	\$1.16
Brown	\$29.46	Medina	\$1.88
Butler	\$3.59	Meigs	\$46.81
Carroll	\$20.41	Mercer	\$12.43
Champaign	\$6.09	Miami	\$4.71
Clark	\$5.47	Monroe	\$3.70
Clermont	\$1.69	Montgomery	\$1.21
Clinton	\$1.35	Morgan	\$1.68
Columbiana	\$16.54	Morrow	\$0.90
Coshocton	\$2.50	Muskingum	\$7.03
Crawford	\$3.01	Noble	\$42.78
Cuyahoga	\$3.17	Ottawa	\$8.39
Darke	\$16.05	Paulding	\$25.85
Defiance	\$1.28	Perry	\$1.85
Delaware	\$1.05	Pickaway	\$1.02
Erie	\$9.40	Pike	\$16.09
Fairfield	\$0.94	Portage	\$4.06
Fayette	\$7.93	Preble	\$0.87
Franklin	\$23.51	Putnam	\$32.63
Fulton	\$0.85	Richland	\$3.22
Gallia	\$28.55	Ross	\$2.99
Geauga	\$15.91	Sandusky	\$1.46
Greene	\$3.42	Scioto	\$22.13
Guernsey	\$2.29	Seneca	\$4.50
Hamilton	\$2.26	Shelby	\$10.03
Hancock	\$5.13	Stark	\$3.85
Hardin	\$8.53	Summit	\$1.30
Harrison	\$30.09	Trumbull	\$4.62
Henry	\$19.90	Tuscarawas	\$9.86
Highland	\$6.91	Union	\$0.99
Hocking	\$15.01	Van Wert	\$1.48
Holmes	\$4.18	Vinton	\$75.11
Huron	\$3.05	Warren	\$1.04
Jackson	\$44.07	Washington	\$37.58
Jefferson	\$18.76	Wayne	\$1.91
Knox	\$0.98	Williams	\$6.66
Lake	\$3.86	Wood	\$2.14
Lawrence	\$19.29	Wyandot	\$2.54

Regulation & General Government by Per Capita



The Regulation and General Government Category includes the departments of Administrative Services and Commerce, as well as the Commission on Dispute Resolution and Conflict, to name a few.

Revenue Distribution by Per Capita

County	FY 2004 State \$ Per Capita	County	FY 2004 State \$ Per Capita
Adams	\$246.40	Licking	\$177.63
Allen	\$172.50	Logan	\$240.82
Ashland	\$202.09	Lorain	\$194.49
Ashtabula	\$249.52	Lucas	\$250.98
Athens	\$241.35	Madison	\$250.62
Auglaize	\$264.29	Mahoning	\$187.41
Belmont	\$272.37	Marion	\$187.61
Brown	\$160.01	Medina	\$188.38
Butler	\$173.18	Meigs	\$397.81
Carroll	\$230.44	Mercer	\$218.54
Champaign	\$187.94	Miami	\$183.20
Clark	\$155.15	Monroe	\$297.84
Clermont	\$202.60	Montgomery	\$241.90
Clinton	\$204.45	Morgan	\$266.04
Columbiana	\$163.22	Morrow	\$267.36
Coshocton	\$247.74	Muskingum	\$207.52
Crawford	\$296.55	Noble	\$312.70
Cuyahoga	\$244.99	Ottawa	\$233.51
Darke	\$218.17	Paulding	\$249.68
Defiance	\$209.56	Perry	\$224.13
Delaware	\$208.10	Pickaway	\$229.21
Erie	\$195.95	Pike	\$236.21
Fairfield	\$294.30	Portage	\$171.86
Fayette	\$689.17	Preble	\$176.94
Franklin	\$218.89	Putnam	\$210.89
Fulton	\$241.80	Richland	\$239.39
Gallia	\$361.30	Ross	\$191.05
Geauga	\$205.00	Sandusky	\$200.86
Greene	\$191.69	Scioto	\$275.48
Guernsey	\$259.85	Seneca	\$177.13
Hamilton	\$235.53	Shelby	\$228.80
Hancock	\$204.07	Stark	\$202.69
Hardin	\$216.19	Summit	\$256.53
Harrison	\$532.70	Trumbull	\$164.30
Henry	\$281.47	Tuscarawas	\$182.34
Highland	\$222.13	Union	\$211.51
Hocking	\$313.69	Van Wert	\$224.28
Holmes	\$228.65	Vinton	\$351.60
Huron	\$194.49	Warren	\$193.79
Jackson	\$217.64	Washington	\$173.53
Jefferson	\$263.82	Wayne	\$207.45
Knox	\$187.71	Williams	\$199.77
Lake	\$236.84	Wood	\$191.99
Lawrence	\$255.50	Wyandot	\$912.02

Transportation by Per Capita

County	FY 2004 State \$ Per Capita	County	FY 2004 State \$ Per Capita
Adams	\$78.81	Licking	\$67.62
Allen	\$60.78	Logan	\$76.45
Ashland	\$96.76	Lorain	\$50.36
Ashtabula	\$84.06	Lucas	\$63.26
Athens	\$63.31	Madison	\$73.25
Auglaize	\$75.22	Mahoning	\$67.00
Belmont	\$65.93	Marion	\$84.47
Brown	\$115.48	Medina	\$61.33
Butler	\$59.89	Meigs	\$102.17
Carroll	\$73.73	Mercer	\$115.97
Champaign	\$73.21	Miami	\$58.53
Clark	\$65.57	Monroe	\$112.90
Clermont	\$80.72	Montgomery	\$55.03
Clinton	\$137.86	Morgan	\$141.85
Columbiana	\$71.62	Morrow	\$80.91
Coshocton	\$79.41	Muskingum	\$76.67
Crawford	\$55.22	Noble	\$118.44
Cuyahoga	\$56.28	Ottawa	\$98.05
Darke	\$101.97	Paulding	\$116.72
Defiance	\$91.48	Perry	\$85.99
Delaware	\$55.69	Pickaway	\$82.53
Erie	\$73.10	Pike	\$102.72
Fairfield	\$67.38	Portage	\$60.12
Fayette	\$116.50	Preble	\$111.29
Franklin	\$65.68	Putnam	\$85.74
Fulton	\$103.22	Richland	\$58.82
Gallia	\$89.38	Ross	\$57.80
Geauga	\$72.48	Sandusky	\$55.52
Greene	\$58.41	Scioto	\$53.11
Guernsey	\$67.46	Seneca	\$73.92
Hamilton	\$62.57	Shelby	\$72.27
Hancock	\$70.47	Stark	\$50.96
Hardin	\$84.12	Summit	\$55.80
Harrison	\$165.26	Trumbull	\$57.37
Henry	\$101.19	Tuscarawas	\$61.56
Highland	\$103.64	Union	\$58.04
Hocking	\$61.98	Van Wert	\$80.19
Holmes	\$75.74	Vinton	\$106.52
Huron	\$73.26	Warren	\$51.43
Jackson	\$109.18	Washington	\$83.16
Jefferson	\$61.30	Wayne	\$69.53
Knox	\$96.95	Williams	\$72.72
Lake	\$66.47	Wood	\$65.90
Lawrence	\$62.41	Wyandot	\$83.05

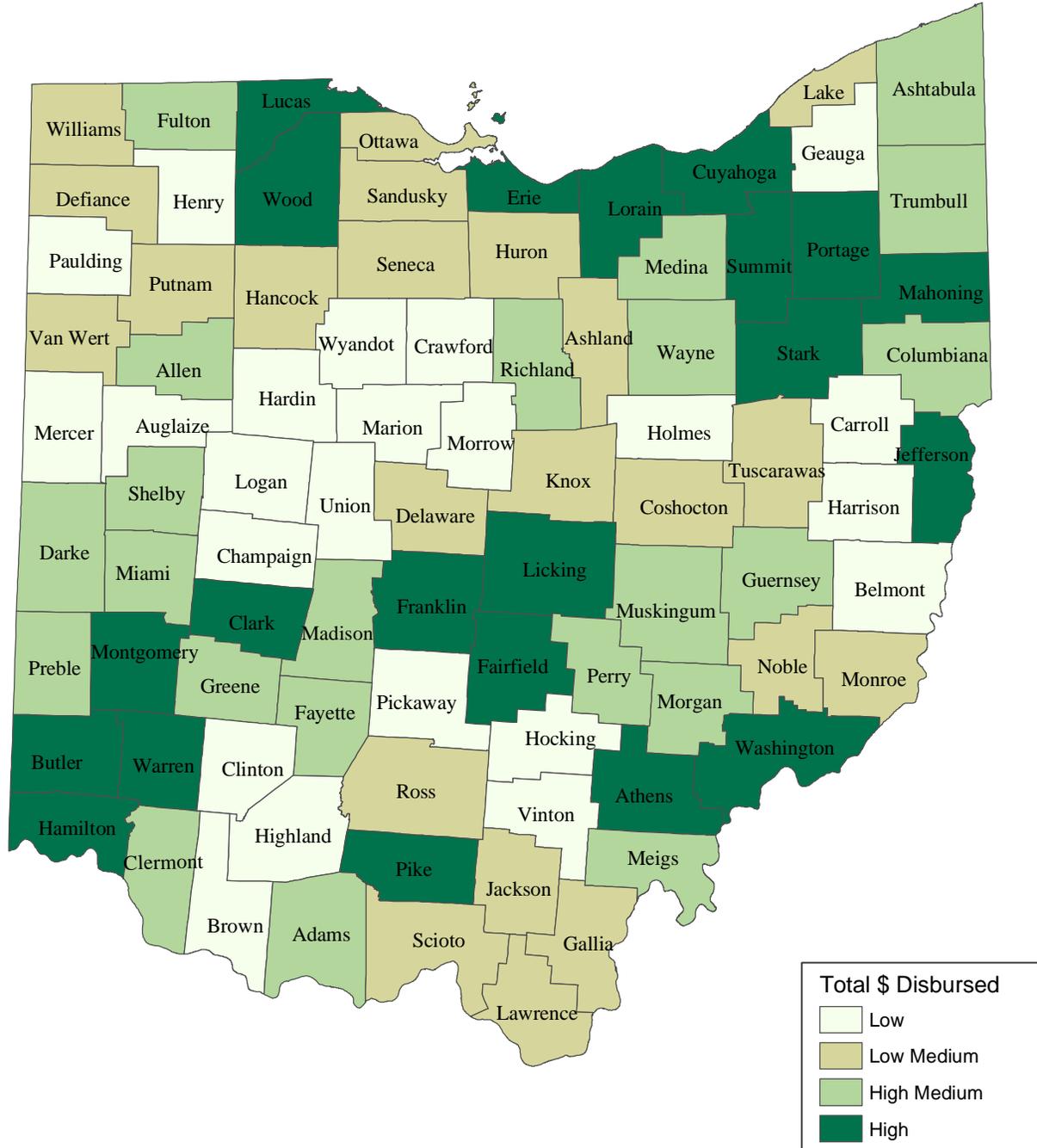
Mapping the Total Disbursements for FY 2004

The Map Section of this report maps all of the counties and places them into four classes (Low, Low Medium, High Medium, and High). These classes determine each county's total disbursements in comparison to the other counties. The method used for mapping is the quantile method. This method has an equal number of counties in each class. Thus, there are 22 counties in each class, except in categories where two counties have the same value. This method does not show counties with extremely high or low values. As a result, a table is provided that shows the exact dollar amounts for the total disbursements for each county.

Development Totals

County	FY 2004 State Expenditure	County	FY 2004 State Expenditure
Adams	\$957,627	Licking	\$3,721,739
Allen	\$495,738	Logan	\$117,754
Ashland	\$152,647	Lorain	\$9,753,094
Ashtabula	\$415,276	Lucas	\$5,684,411
Athens	\$1,319,441	Madison	\$725,141
Auglaize	\$45,675	Mahoning	\$1,398,903
Belmont	\$133,784	Marion	\$114,717
Brown	\$77,775	Medina	\$535,548
Butler	\$1,540,889	Meigs	\$922,199
Carroll	\$62,198	Mercer	\$104,630
Champaign	\$44,316	Miami	\$782,130
Clark	\$1,144,080	Monroe	\$175,650
Clermont	\$631,964	Montgomery	\$6,733,967
Clinton	\$40,167	Morgan	\$685,035
Columbiana	\$428,896	Morrow	\$33,982
Coshocton	\$323,261	Muskingum	\$807,102
Crawford	\$77,938	Noble	\$214,836
Cuyahoga	\$21,616,621	Ottawa	\$406,612
Darke	\$463,936	Paulding	\$33,982
Defiance	\$134,420	Perry	\$564,258
Delaware	\$222,493	Pickaway	\$74,263
Erie	\$1,064,806	Pike	\$1,133,772
Fairfield	\$1,158,883	Portage	\$1,581,130
Fayette	\$941,018	Preble	\$772,247
Franklin	\$21,420,307	Putnam	\$333,547
Fulton	\$852,438	Richland	\$845,720
Gallia	\$221,960	Ross	\$284,611
Geauga	\$61,637	Sandusky	\$402,845
Greene	\$540,061	Scioto	\$393,586
Guernsey	\$494,790	Seneca	\$274,417
Hamilton	\$10,102,635	Shelby	\$592,692
Hancock	\$385,405	Stark	\$2,185,899
Hardin	\$99,674	Summit	\$4,086,026
Harrison	\$62,562	Trumbull	\$878,351
Henry	\$90,451	Tuscarawas	\$362,559
Highland	\$109,999	Union	\$60,625
Hocking	\$126,253	Van Wert	\$259,961
Holmes	\$93,263	Vinton	\$53,189
Huron	\$283,573	Warren	\$1,017,706
Jackson	\$317,243	Washington	\$1,833,323
Jefferson	\$1,746,364	Wayne	\$864,656
Knox	\$157,624	Williams	\$229,021
Lake	\$400,649	Wood	\$1,048,859
Lawrence	\$284,334	Wyandot	\$33,982

Development Totals

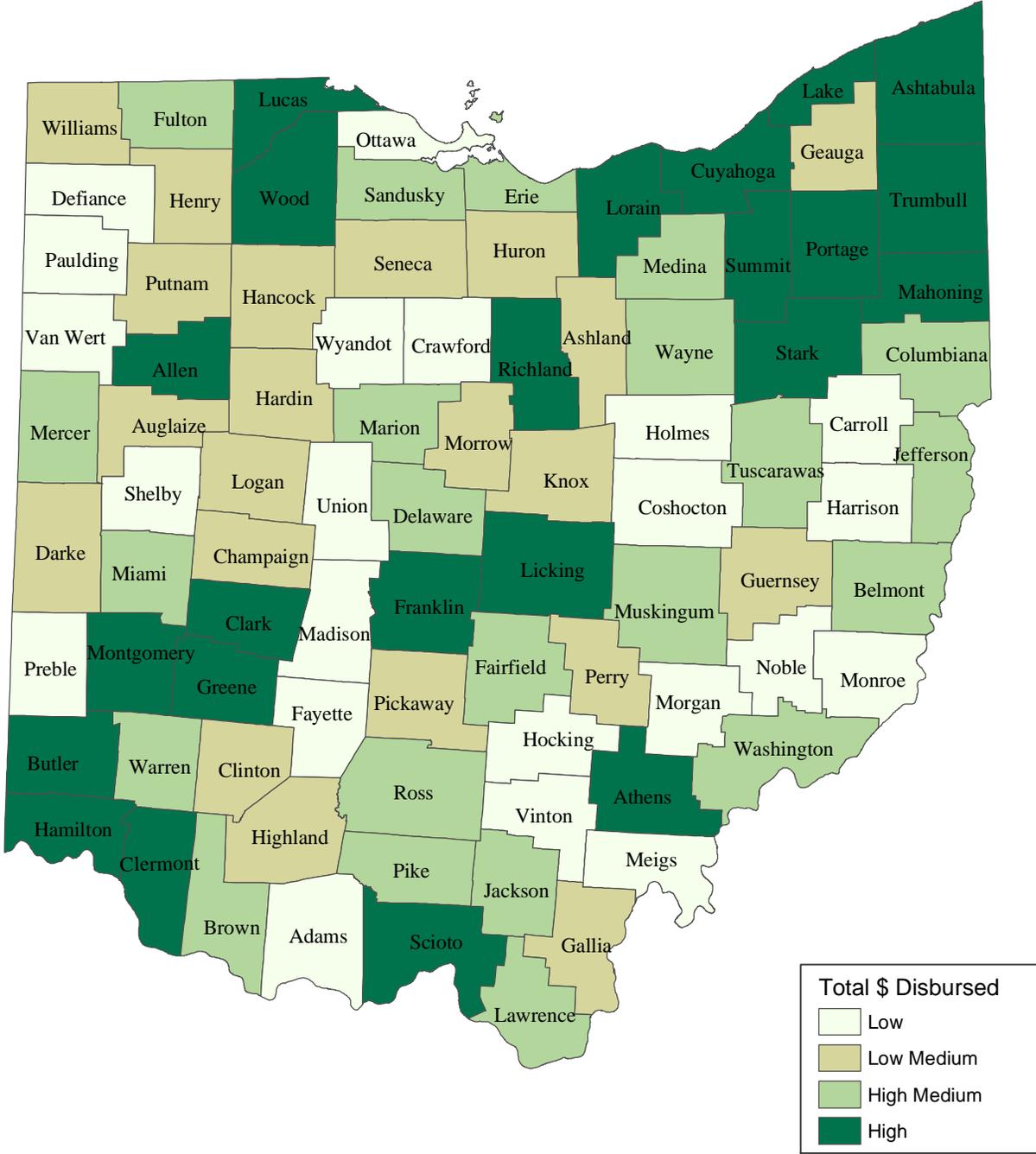


The Development Category includes the departments of Development and Agriculture and the Ohio Expositions Commission.

Education Totals

County	FY 2004 State Expenditure	County	FY 2004 State Expenditure
Adams	\$24,555,619	Licking	\$112,977,451
Allen	\$115,225,170	Logan	\$32,519,271
Ashland	\$34,921,855	Lorain	\$254,910,742
Ashtabula	\$121,659,527	Lucas	\$505,673,462
Athens	\$213,696,260	Madison	\$26,110,519
Auglaize	\$35,604,318	Mahoning	\$269,372,233
Belmont	\$60,533,444	Marion	\$79,757,516
Brown	\$60,652,575	Medina	\$106,272,684
Butler	\$330,804,547	Meigs	\$21,695,713
Carroll	\$15,445,428	Mercer	\$59,369,665
Champaign	\$38,879,195	Miami	\$76,872,441
Clark	\$161,589,856	Monroe	\$11,676,414
Clermont	\$126,902,238	Montgomery	\$505,985,546
Clinton	\$39,035,261	Morgan	\$12,836,159
Columbiana	\$102,986,265	Morrow	\$33,712,109
Coshocton	\$27,456,969	Muskingum	\$100,244,099
Crawford	\$31,045,682	Noble	\$10,937,154
Cuyahoga	\$1,135,427,893	Ottawa	\$21,787,403
Darke	\$35,842,431	Paulding	\$20,287,228
Defiance	\$25,550,457	Perry	\$40,324,775
Delaware	\$48,432,789	Pickaway	\$40,374,000
Erie	\$65,863,433	Pike	\$55,933,551
Fairfield	\$102,949,334	Portage	\$230,128,376
Fayette	\$20,382,183	Preble	\$29,899,098
Franklin	\$1,265,708,210	Putnam	\$32,669,521
Fulton	\$59,427,330	Richland	\$130,604,794
Gallia	\$35,736,644	Ross	\$73,438,429
Geauga	\$40,329,476	Sandusky	\$58,291,864
Greene	\$207,285,568	Scioto	\$118,531,157
Guernsey	\$44,692,275	Seneca	\$43,196,835
Hamilton	\$743,490,994	Shelby	\$31,711,633
Hancock	\$46,011,833	Stark	\$342,621,667
Hardin	\$32,022,567	Summit	\$459,667,633
Harrison	\$12,291,169	Trumbull	\$193,553,805
Henry	\$35,512,368	Tuscarawas	\$71,068,198
Highland	\$46,138,175	Union	\$23,569,491
Hocking	\$19,182,025	Van Wert	\$24,753,489
Holmes	\$17,725,325	Vinton	\$15,689,510
Huron	\$45,889,365	Warren	\$108,188,295
Jackson	\$48,463,510	Washington	\$48,325,031
Jefferson	\$56,068,720	Wayne	\$108,803,972
Knox	\$40,066,783	Williams	\$36,011,557
Lake	\$154,288,456	Wood	\$198,099,321
Lawrence	\$78,645,349	Wyandot	\$15,083,719

Education Totals

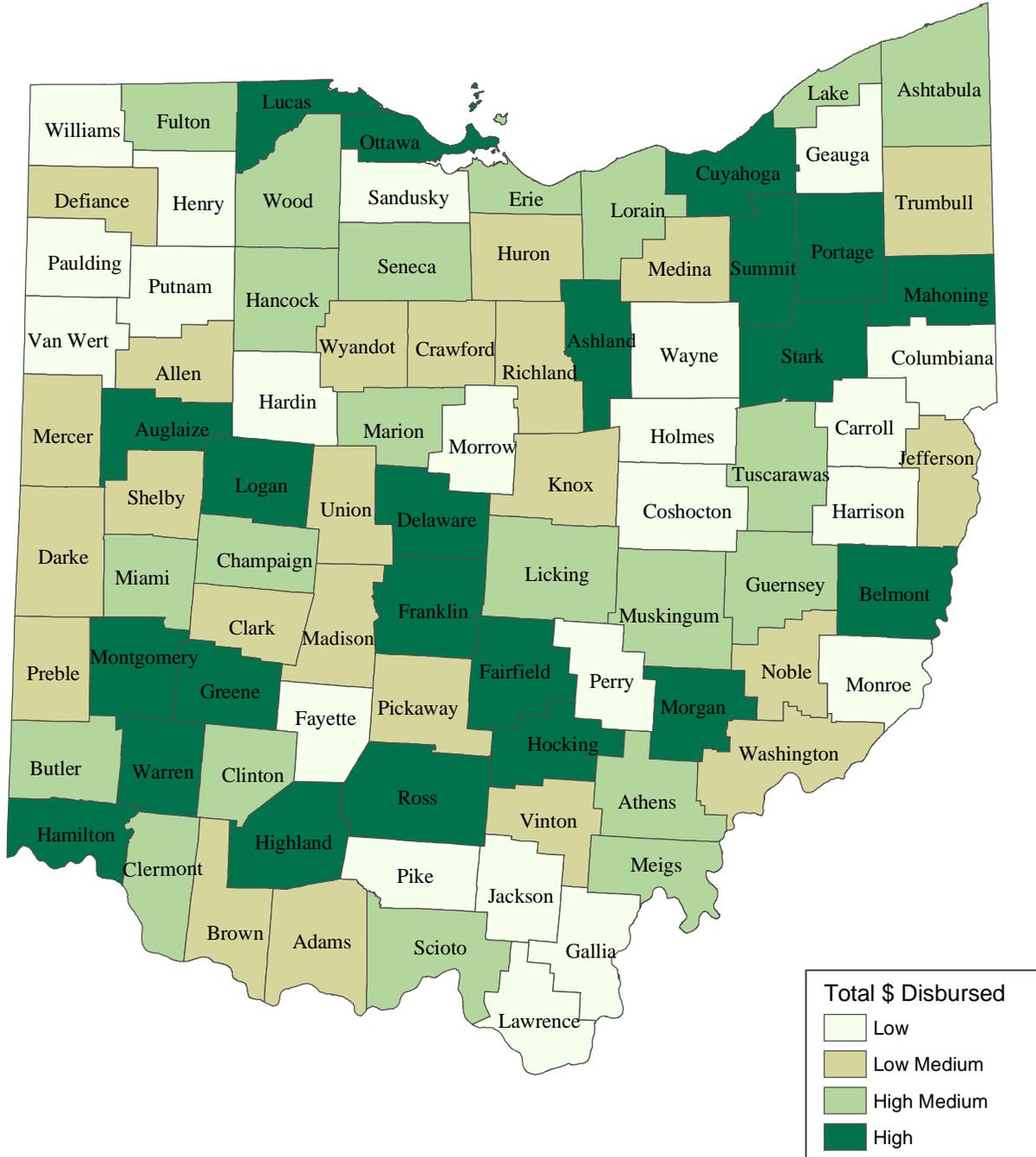


The Education Category includes the Department of Education and the Board of Regents, as well as many others relating to education.

Environment & Natural Resources Totals

County	FY 2004 State Expenditure	County	FY 2004 State Expenditure
Adams	\$413,503	Licking	\$657,630
Allen	\$398,194	Logan	\$911,537
Ashland	\$1,097,219	Lorain	\$797,915
Ashtabula	\$832,946	Lucas	\$1,465,139
Athens	\$700,175	Madison	\$355,906
Auglaize	\$1,031,012	Mahoning	\$1,576,976
Belmont	\$920,046	Marion	\$719,583
Brown	\$370,469	Medina	\$379,897
Butler	\$741,636	Meigs	\$551,111
Carroll	\$124,915	Mercer	\$382,461
Champaign	\$573,101	Miami	\$710,268
Clark	\$356,563	Monroe	\$139,231
Clermont	\$510,915	Montgomery	\$3,046,955
Clinton	\$817,379	Morgan	\$1,034,065
Columbiana	\$197,016	Morrow	\$157,707
Coshocton	\$196,083	Muskingum	\$598,046
Crawford	\$439,824	Noble	\$336,618
Cuyahoga	\$4,365,884	Ottawa	\$10,398,421
Darke	\$329,975	Paulding	\$233,096
Defiance	\$461,614	Perry	\$281,284
Delaware	\$1,540,241	Pickaway	\$374,030
Erie	\$681,531	Pike	\$179,836
Fairfield	\$1,110,607	Portage	\$2,961,608
Fayette	\$220,151	Preble	\$505,796
Franklin	\$12,984,955	Putnam	\$214,085
Fulton	\$625,273	Richland	\$434,193
Gallia	\$187,022	Ross	\$1,287,960
Geauga	\$292,633	Sandusky	\$307,445
Greene	\$1,185,343	Scioto	\$893,648
Guernsey	\$906,092	Seneca	\$645,384
Hamilton	\$3,538,873	Shelby	\$339,882
Hancock	\$615,162	Stark	\$1,300,749
Hardin	\$229,411	Summit	\$3,761,602
Harrison	\$153,727	Trumbull	\$360,416
Henry	\$220,403	Tuscarawas	\$544,492
Highland	\$1,510,999	Union	\$407,882
Hocking	\$1,810,023	Van Wert	\$163,736
Holmes	\$159,555	Vinton	\$334,968
Huron	\$473,413	Warren	\$1,566,093
Jackson	\$187,726	Washington	\$505,597
Jefferson	\$359,379	Wayne	\$240,336
Knox	\$338,381	Williams	\$288,275
Lake	\$738,890	Wood	\$787,307
Lawrence	\$226,902	Wyandot	\$474,976

Environment & Natural Resources Total



The Environment and Natural Resources Category includes the Department of Natural Resources, the Environmental Protection Agency, and the Lake Erie Commission.

Health & Human Services Totals

County	FY 2004 State Expenditure	County	FY 2004 State Expenditure
Adams	\$43,977,833	Licking	\$128,851,589
Allen	\$91,466,985	Logan	\$32,589,683
Ashland	\$39,134,280	Lorain	\$234,091,516
Ashtabula	\$135,324,099	Lucas	\$558,282,439
Athens	\$63,771,912	Madison	\$29,796,438
Auglaize	\$29,291,373	Mahoning	\$298,620,654
Belmont	\$87,321,958	Marion	\$65,327,223
Brown	\$50,275,309	Medina	\$86,090,569
Butler	\$267,371,077	Meigs	\$30,862,242
Carroll	\$26,554,539	Mercer	\$23,460,627
Champaign	\$38,327,188	Miami	\$66,504,326
Clark	\$180,741,117	Monroe	\$15,211,457
Clermont	\$142,592,065	Montgomery	\$537,941,148
Clinton	\$35,993,387	Morgan	\$17,136,366
Columbiana	\$113,983,826	Morrow	\$32,326,249
Coshocton	\$41,902,879	Muskingum	\$91,086,308
Crawford	\$41,548,989	Noble	\$12,432,804
Cuyahoga	\$1,716,754,394	Ottawa	\$37,501,220
Darke	\$36,488,789	Paulding	\$13,479,170
Defiance	\$24,547,966	Perry	\$39,872,250
Delaware	\$57,421,275	Pickaway	\$40,240,584
Erie	\$57,653,420	Pike	\$49,029,543
Fairfield	\$89,433,370	Portage	\$111,157,366
Fayette	\$38,776,146	Preble	\$32,477,232
Franklin	\$1,127,844,303	Putnam	\$22,694,583
Fulton	\$25,090,155	Richland	\$120,800,595
Gallia	\$72,718,861	Ross	\$78,894,435
Geauga	\$42,575,901	Sandusky	\$53,550,142
Greene	\$95,149,194	Scioto	\$142,274,188
Guernsey	\$64,557,507	Seneca	\$75,299,773
Hamilton	\$891,767,802	Shelby	\$30,881,794
Hancock	\$43,071,696	Stark	\$358,841,380
Hardin	\$23,756,078	Summit	\$523,797,207
Harrison	\$18,805,705	Trumbull	\$212,929,339
Henry	\$23,998,117	Tuscarawas	\$79,654,101
Highland	\$48,447,014	Union	\$25,773,801
Hocking	\$32,822,759	Van Wert	\$19,426,352
Holmes	\$35,803,347	Vinton	\$20,708,406
Huron	\$38,393,258	Warren	\$105,023,298
Jackson	\$43,251,130	Washington	\$62,905,111
Jefferson	\$86,023,863	Wayne	\$95,781,147
Knox	\$80,124,074	Williams	\$28,507,297
Lake	\$152,592,969	Wood	\$68,016,687
Lawrence	\$97,687,047	Wyandot	\$17,852,679

Health & Human Services Totals

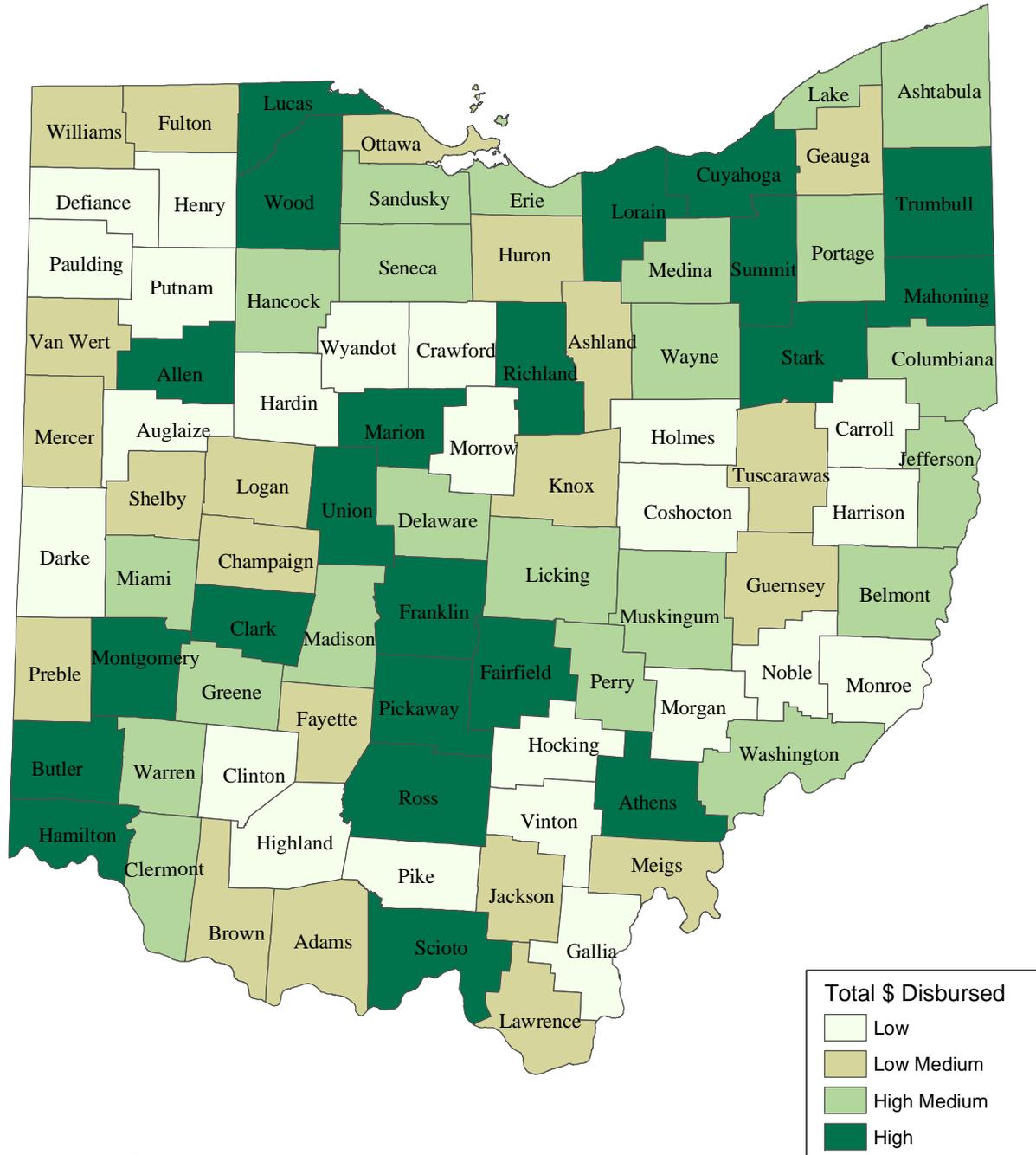


The Health and Human Services Category includes the departments of Job and Family Services, Mental Health, and Mental Retardation/Developmental Disabilities, to name a few.

Justice & Corrections Totals

County	FY 2004 State Expenditure	County	FY 2004 State Expenditure
Adams	\$677,168	Licking	\$3,280,862
Allen	\$6,355,178	Logan	\$763,531
Ashland	\$631,509	Lorain	\$6,152,435
Ashtabula	\$1,218,890	Lucas	\$13,268,489
Athens	\$4,741,740	Madison	\$3,895,784
Auglaize	\$446,536	Mahoning	\$10,893,878
Belmont	\$1,655,833	Marion	\$4,499,556
Brown	\$614,364	Medina	\$1,622,469
Butler	\$9,324,689	Meigs	\$592,022
Carroll	\$463,191	Mercer	\$640,830
Champaign	\$657,382	Miami	\$2,272,208
Clark	\$5,234,940	Monroe	\$468,049
Clermont	\$2,865,125	Montgomery	\$15,227,173
Clinton	\$569,797	Morgan	\$308,785
Columbiana	\$1,439,267	Morrow	\$448,671
Coshocton	\$501,343	Muskingum	\$1,271,297
Crawford	\$480,446	Noble	\$344,117
Cuyahoga	\$30,450,455	Ottawa	\$894,913
Darke	\$529,370	Paulding	\$375,316
Defiance	\$589,104	Perry	\$1,510,394
Delaware	\$1,776,622	Pickaway	\$7,789,034
Erie	\$1,941,004	Pike	\$526,989
Fairfield	\$5,792,999	Portage	\$1,873,514
Fayette	\$703,685	Preble	\$662,355
Franklin	\$29,333,683	Putnam	\$439,711
Fulton	\$887,616	Richland	\$4,602,900
Gallia	\$543,546	Ross	\$11,994,180
Geauga	\$763,620	Sandusky	\$1,304,849
Greene	\$3,750,913	Scioto	\$4,873,908
Guernsey	\$813,755	Seneca	\$2,583,801
Hamilton	\$28,212,296	Shelby	\$713,585
Hancock	\$1,115,340	Stark	\$8,834,628
Hardin	\$475,993	Summit	\$16,426,643
Harrison	\$482,390	Trumbull	\$6,695,283
Henry	\$402,925	Tuscarawas	\$1,035,521
Highland	\$584,398	Union	\$9,293,550
Hocking	\$551,348	Van Wert	\$633,128
Holmes	\$504,800	Vinton	\$566,235
Huron	\$727,253	Warren	\$4,067,500
Jackson	\$637,627	Washington	\$4,041,864
Jefferson	\$4,144,219	Wayne	\$2,437,689
Knox	\$688,211	Williams	\$753,598
Lake	\$2,641,606	Wood	\$6,416,961
Lawrence	\$845,081	Wyandot	\$364,463

Justice & Corrections Totals

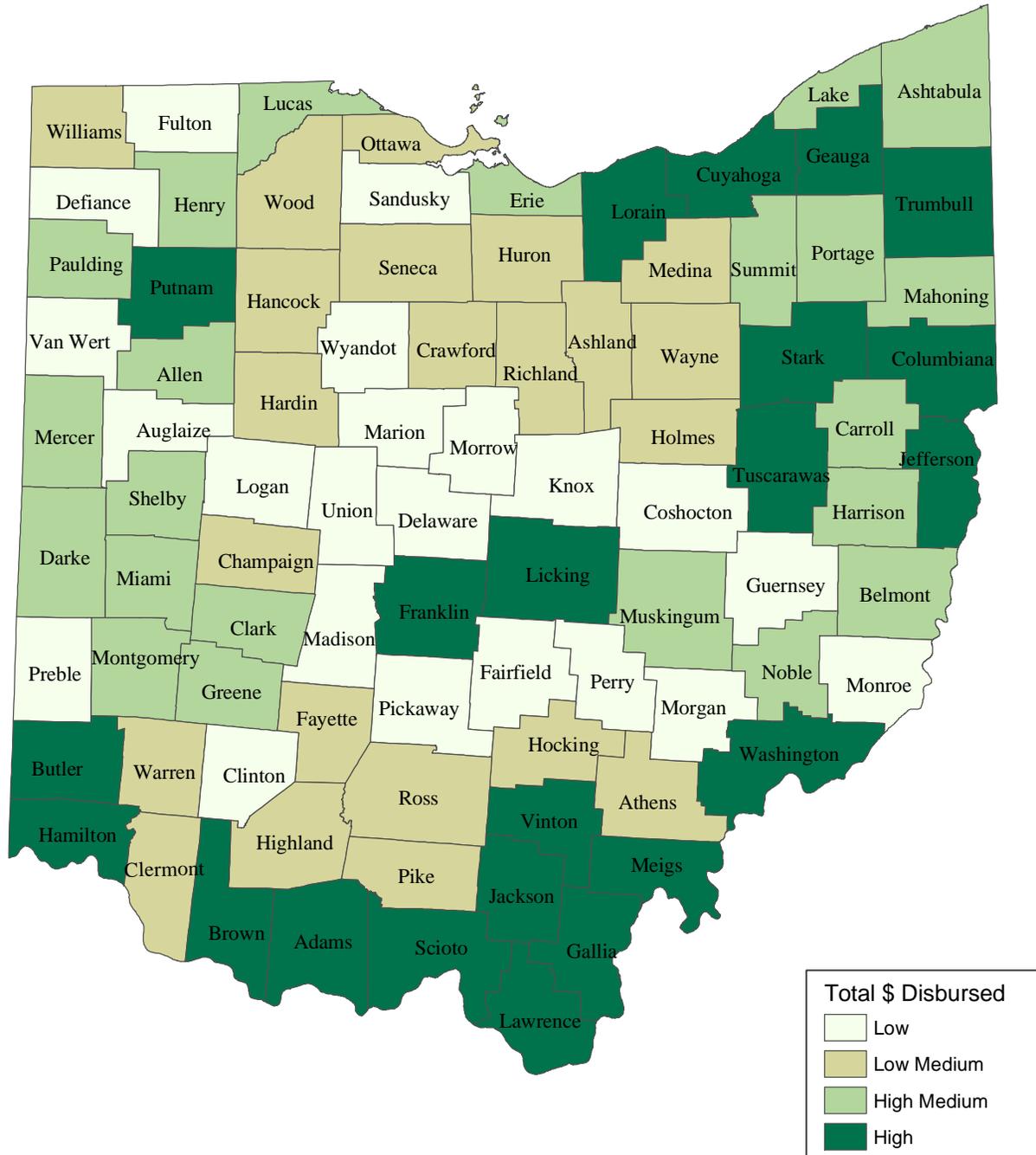


The Justice and Corrections Category includes the departments of Rehabilitation and Correction and Youth Services, as well as the Ohio Supreme Court and Judiciary and the Office of the Public Defender among others.

Regulation & General Government Totals

County	FY 2004 State Expenditure	County	FY 2004 State Expenditure
Adams	\$1,229,206	Licking	\$2,367,398
Allen	\$843,063	Logan	\$62,991
Ashland	\$253,971	Lorain	\$1,025,230
Ashtabula	\$803,012	Lucas	\$770,098
Athens	\$445,136	Madison	\$36,732
Auglaize	\$59,546	Mahoning	\$458,537
Belmont	\$703,824	Marion	\$76,505
Brown	\$1,245,856	Medina	\$283,354
Butler	\$1,193,869	Meigs	\$1,079,902
Carroll	\$588,497	Mercer	\$508,550
Champaign	\$236,716	Miami	\$466,091
Clark	\$791,726	Monroe	\$56,193
Clermont	\$299,934	Montgomery	\$674,068
Clinton	\$54,908	Morgan	\$25,037
Columbiana	\$1,853,891	Morrow	\$28,542
Coshocton	\$91,469	Muskingum	\$594,604
Crawford	\$141,156	Noble	\$601,400
Cuyahoga	\$4,424,551	Ottawa	\$343,883
Darke	\$855,783	Paulding	\$524,641
Defiance	\$50,412	Perry	\$63,014
Delaware	\$115,476	Pickaway	\$53,960
Erie	\$747,619	Pike	\$445,613
Fairfield	\$115,156	Portage	\$617,821
Fayette	\$225,509	Preble	\$36,730
Franklin	\$25,129,471	Putnam	\$1,133,244
Fulton	\$35,892	Richland	\$414,883
Gallia	\$886,900	Ross	\$218,943
Geauga	\$1,445,975	Sandusky	\$90,341
Greene	\$506,148	Scioto	\$1,752,539
Guernsey	\$93,235	Seneca	\$263,934
Hamilton	\$1,912,706	Shelby	\$480,399
Hancock	\$365,941	Stark	\$1,454,870
Hardin	\$272,373	Summit	\$707,136
Harrison	\$477,107	Trumbull	\$1,040,240
Henry	\$581,304	Tuscarawas	\$896,290
Highland	\$282,434	Union	\$40,399
Hocking	\$423,757	Van Wert	\$43,938
Holmes	\$162,702	Vinton	\$961,805
Huron	\$181,664	Warren	\$165,490
Jackson	\$1,438,327	Washington	\$2,377,090
Jefferson	\$1,386,119	Wayne	\$212,691
Knox	\$53,555	Williams	\$261,129
Lake	\$877,925	Wood	\$259,508
Lawrence	\$1,202,203	Wyandot	\$58,113

Regulation & General Government Totals

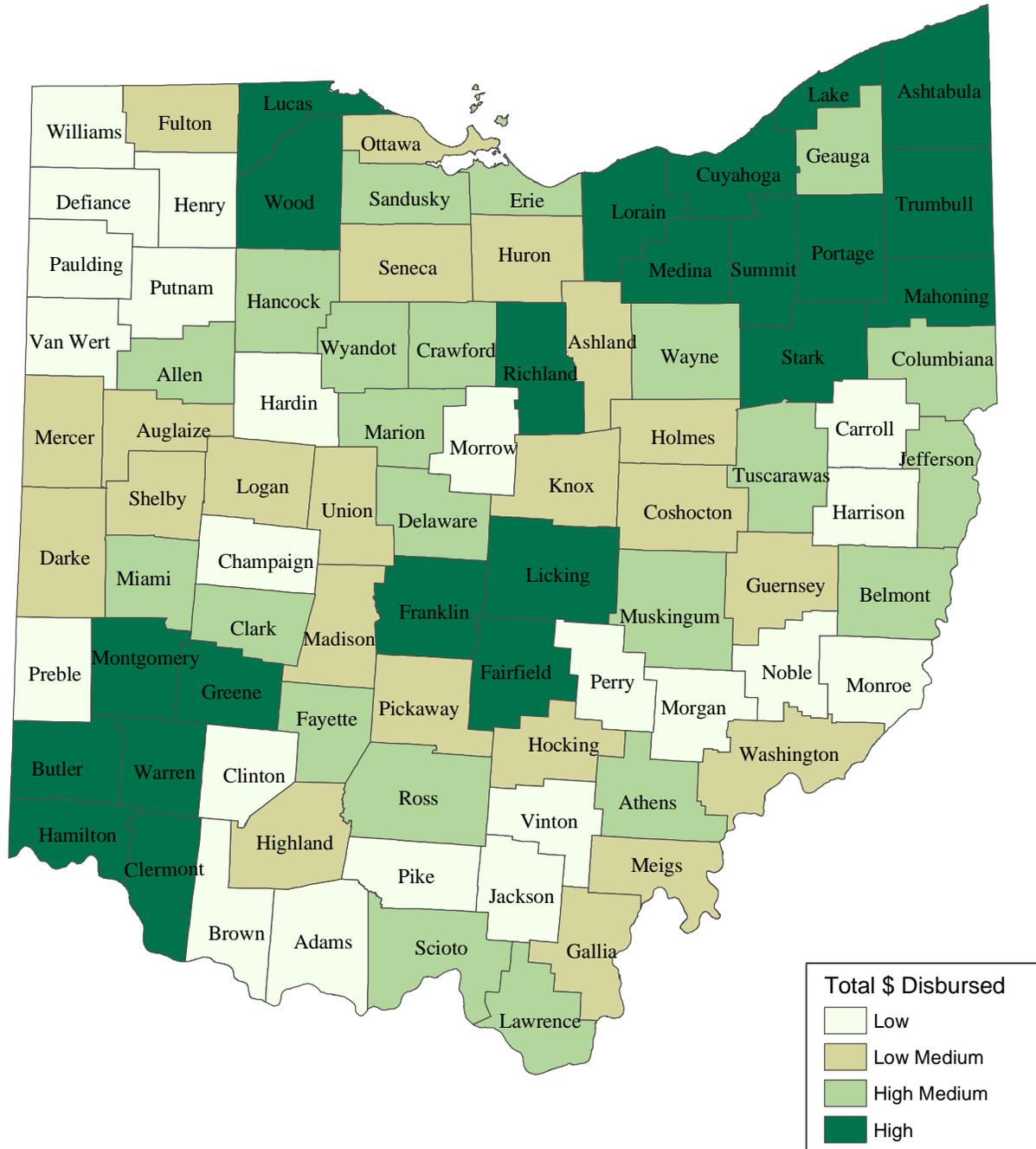


The Regulation and General Government Category includes the departments of Administrative Services and Commerce, as well as the Commission on Dispute Resolution and Conflict.

Revenue Distribution Totals

County	FY 2004 State Expenditure	County	FY 2004 State Expenditure
Adams	\$6,734,091	Licking	\$25,842,958
Allen	\$18,712,002	Logan	\$11,079,142
Ashland	\$10,614,364	Lorain	\$55,363,426
Ashtabula	\$25,632,903	Lucas	\$114,211,047
Athens	\$15,017,288	Madison	\$10,078,128
Auglaize	\$12,318,623	Mahoning	\$48,267,358
Belmont	\$19,127,450	Marion	\$12,422,932
Brown	\$6,765,972	Medina	\$28,462,671
Butler	\$57,634,240	Meigs	\$9,178,362
Carroll	\$6,644,958	Mercer	\$8,943,457
Champaign	\$7,309,147	Miami	\$18,112,271
Clark	\$22,456,561	Monroe	\$4,521,200
Clermont	\$36,058,169	Montgomery	\$135,234,410
Clinton	\$8,288,881	Morgan	\$3,963,207
Columbiana	\$18,293,361	Morrow	\$8,456,129
Coshocton	\$9,080,842	Muskingum	\$17,553,259
Crawford	\$13,927,968	Noble	\$4,395,950
Cuyahoga	\$341,514,643	Ottawa	\$9,570,612
Darke	\$11,630,448	Paulding	\$5,066,690
Defiance	\$8,277,553	Perry	\$7,638,014
Delaware	\$22,888,647	Pickaway	\$12,085,474
Erie	\$15,587,782	Pike	\$6,541,822
Fairfield	\$36,127,450	Portage	\$26,133,646
Fayette	\$19,595,294	Preble	\$7,490,933
Franklin	\$233,984,715	Putnam	\$7,323,511
Fulton	\$10,175,924	Richland	\$30,845,810
Gallia	\$11,225,339	Ross	\$14,012,436
Geauga	\$18,633,867	Sandusky	\$12,411,809
Greene	\$28,347,743	Scioto	\$21,816,484
Guernsey	\$10,599,610	Seneca	\$10,394,305
Hamilton	\$199,095,718	Shelby	\$10,961,580
Hancock	\$14,549,180	Stark	\$76,636,962
Hardin	\$6,906,092	Summit	\$139,271,642
Harrison	\$8,446,460	Trumbull	\$36,986,482
Henry	\$8,221,809	Tuscarawas	\$16,577,134
Highland	\$9,079,759	Union	\$8,652,539
Hocking	\$8,858,873	Van Wert	\$6,651,810
Holmes	\$8,904,329	Vinton	\$4,502,591
Huron	\$11,569,705	Warren	\$30,692,306
Jackson	\$7,104,115	Washington	\$10,975,679
Jefferson	\$19,494,689	Wayne	\$23,144,426
Knox	\$10,230,387	Williams	\$7,828,626
Lake	\$53,883,274	Wood	\$23,243,874
Lawrence	\$15,922,340	Wyandot	\$20,892,607

Revenue Distribution Totals

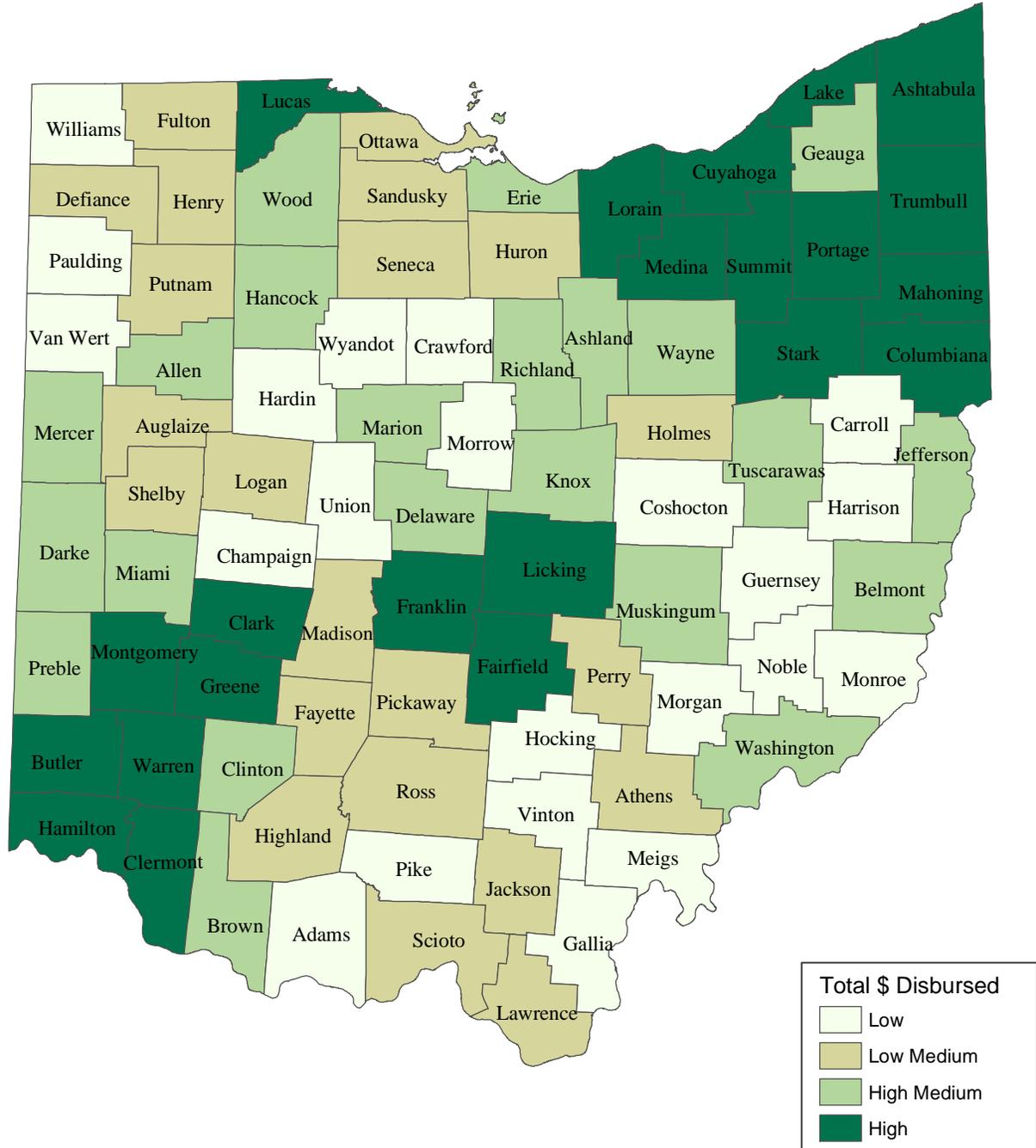


The Revenue Distribution Category includes Revenue Distribution Funds and Transportation/Special Revenue.

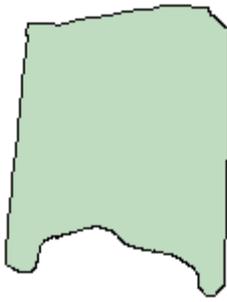
Transportation Totals

County	FY 2004 State Expenditure	County	FY 2004 State Expenditure
Adams	\$2,153,884	Licking	\$9,838,403
Allen	\$6,593,072	Logan	\$3,517,117
Ashland	\$5,081,945	Lorain	\$14,334,713
Ashtabula	\$8,635,138	Lucas	\$28,788,852
Athens	\$3,939,421	Madison	\$2,945,690
Auglaize	\$3,505,926	Mahoning	\$17,256,623
Belmont	\$4,629,676	Marion	\$5,593,357
Brown	\$4,882,870	Medina	\$9,266,504
Butler	\$19,931,492	Meigs	\$2,357,302
Carroll	\$2,125,941	Mercer	\$4,745,909
Champaign	\$2,847,318	Miami	\$5,786,862
Clark	\$9,491,242	Monroe	\$1,713,812
Clermont	\$14,366,896	Montgomery	\$30,762,835
Clinton	\$5,589,360	Morgan	\$2,113,208
Columbiana	\$8,026,824	Morrow	\$2,558,925
Coshocton	\$2,910,818	Muskingum	\$6,484,965
Crawford	\$2,593,396	Noble	\$1,664,992
Cuyahoga	\$78,449,491	Ottawa	\$4,018,470
Darke	\$5,435,805	Paulding	\$2,368,551
Defiance	\$3,613,516	Perry	\$2,930,313
Delaware	\$6,125,449	Pickaway	\$4,351,777
Erie	\$5,815,315	Pike	\$2,844,947
Fairfield	\$8,271,080	Portage	\$9,142,465
Fayette	\$3,312,332	Preble	\$4,711,535
Franklin	\$70,213,577	Putnam	\$2,977,362
Fulton	\$4,344,120	Richland	\$7,578,840
Gallia	\$2,776,943	Ross	\$4,239,292
Geauga	\$6,588,068	Sandusky	\$3,430,413
Greene	\$8,638,123	Scioto	\$4,205,962
Guernsey	\$2,751,892	Seneca	\$4,337,757
Hamilton	\$52,889,335	Shelby	\$3,462,309
Hancock	\$5,024,025	Stark	\$19,267,555
Hardin	\$2,687,212	Summit	\$30,294,271
Harrison	\$2,620,405	Trumbull	\$12,914,160
Henry	\$2,955,642	Tuscarawas	\$5,596,983
Highland	\$4,236,484	Union	\$2,374,394
Hocking	\$1,750,343	Van Wert	\$2,378,264
Holmes	\$2,949,361	Vinton	\$1,364,056
Huron	\$4,357,797	Warren	\$8,145,583
Jackson	\$3,563,771	Washington	\$5,260,207
Jefferson	\$4,529,648	Wayne	\$7,757,129
Knox	\$5,283,565	Williams	\$2,849,728
Lake	\$15,123,486	Wood	\$7,977,783
Lawrence	\$3,889,504	Wyandot	\$1,902,601

Transportation Totals



The Transportation Category includes the departments of Public Safety and Transportation and the Public Works Commission.



Adams

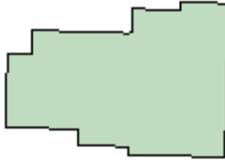
2000 Population
27,330

County Seat
West Union

Square Miles
588

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$184,537	\$0	\$1,204,629	\$1,204,629
Aging	\$735,568	\$871,427	\$0	\$871,427
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$195,592	\$258,495	\$0	\$258,495
Arts Council	\$3,714	\$7,000	\$0	\$7,000
Attorney General	\$95,231	\$86,792	\$0	\$86,792
Commerce	\$38,677	\$10,192	\$0	\$10,192
Criminal Justice Services	\$48,199	\$15,683	\$0	\$15,683
Development	\$200,164	\$950,493	\$0	\$950,493
Education	\$23,800,994	\$24,306,259	\$0	\$24,306,259
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$12,508	\$52,667	\$0	\$52,667
Health	\$62,899	\$152,604	\$0	\$152,604
Historical Society	\$105,554	\$98,331	\$0	\$98,331
Job and Family Services, Department of	\$38,212,557	\$40,662,383	\$0	\$40,662,383
Judiciary/Supreme Court	\$128,890	\$235,837	\$0	\$235,837
Library Board	\$0	\$25,205	\$0	\$25,205
Mental Health	\$2,232,796	\$1,732,503	\$0	\$1,732,503
Mental Retardation/Develop. Disabilities	\$162,852	\$168,977	\$108,000	\$276,977
Natural Resources	\$382,035	\$270,138	\$90,698	\$360,836
Ohio Ballot Board	\$2,192	\$1,200	\$0	\$1,200
Public Defender	\$105,462	\$110,137	\$0	\$110,137
Public Safety	\$1,643,508	\$1,605,085	\$0	\$1,605,085
Public Utilities Commission	\$0	\$5,850	\$0	\$5,850
Public Works Commission	\$796,356	\$0	\$488,782	\$488,782
Regents	\$117,981	\$100,100	\$0	\$100,100
Rehabilitation Services	\$73,810	\$23,445	\$0	\$23,445
Rehabilitation/Correction	\$88,745	\$91,021	\$0	\$91,021
Revenue Distribution Funds	\$4,751,237	\$5,191,156	\$0	\$5,191,156
School Net	\$4,600	\$4,140	\$0	\$4,140
Secretary of State	\$9,491	\$7,335	\$0	\$7,335
Transportation	\$69,196	\$60,017	\$0	\$60,017
Transportation/Special Revenue	\$2,088,779	\$0	\$1,542,935	\$1,542,935
Youth Services	\$136,259	\$137,698	\$0	\$137,698
ADAMS COUNTY TOTAL	\$76,513,521	\$77,263,887	\$3,435,044	\$80,698,931

Allen

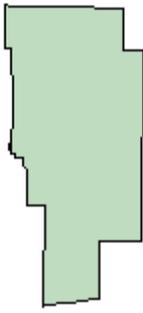


2000 Population
108,473

County Seat
Lima

Square Miles
410

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$47,600	\$1,500	\$20,400	\$21,900
Administrative Services	\$64,234	\$0	\$689,619	\$689,619
Aging	\$900,674	\$853,603	\$0	\$853,603
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$198,258	\$204,266	\$0	\$204,266
Arts Council	\$66,871	\$63,771	\$0	\$63,771
Attorney General	\$31,121	\$30,843	\$0	\$30,843
Commerce	\$131,606	\$128,189	\$0	\$128,189
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$527,117	\$461,756	\$0	\$461,756
Education	\$76,568,409	\$77,410,499	\$0	\$77,410,499
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$115,993	\$34,777	\$0	\$34,777
Health	\$348,440	\$419,215	\$0	\$419,215
Job and Family Services, Department of	\$82,370,876	\$86,889,148	\$0	\$86,889,148
Judiciary/Supreme Court	\$455,709	\$561,970	\$0	\$561,970
Mental Health	\$1,176,139	\$1,431,559	\$0	\$1,431,559
Mental Retardation/Develop. Disabilities	\$1,647,034	\$1,446,030	\$0	\$1,446,030
Minority Health	\$68,909	\$2,000	\$0	\$2,000
Natural Resources	\$915,163	\$303,511	\$59,906	\$363,417
Ohio Ballot Board	\$8,053	\$7,802	\$0	\$7,802
Public Defender	\$232,511	\$247,604	\$0	\$247,604
Public Safety	\$4,141,820	\$4,139,788	\$0	\$4,139,788
Public Utilities Commission	\$0	\$2,990	\$0	\$2,990
Public Works Commission	\$2,334,842	\$0	\$2,268,589	\$2,268,589
Regents	\$15,743,449	\$15,240,241	\$4,171,119	\$19,411,360
Rehabilitation Services	\$241,508	\$221,164	\$0	\$221,164
Rehabilitation/Correction	\$6,433,101	\$4,246,721	\$1,057,763	\$5,304,484
Revenue Distribution Funds	\$15,343,213	\$15,498,404	\$0	\$15,498,404
School Facilities	\$19,223,992	\$0	\$18,089,071	\$18,089,071
School Net	\$320,416	\$235,885	\$0	\$235,885
Secretary of State	\$17,839	\$14,462	\$0	\$14,462
Transportation	\$300,638	\$184,695	\$0	\$184,695
Transportation/Special Revenue	\$3,097,412	\$37,797	\$3,175,801	\$3,213,597
Youth Services	\$178,267	\$178,267	\$0	\$178,267
ALLEN COUNTY TOTAL	\$233,315,179	\$210,557,133	\$29,532,268	\$240,089,401



Ashland

2000 Population
52,523

County Seat
Ashland

Square Miles
403

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$36,477	\$36,977
Administrative Services	\$679,552	\$0	\$191,524	\$191,524
Aging	\$685,125	\$760,403	\$0	\$760,403
Agriculture	\$187,460	\$38,061	\$0	\$38,061
Alcohol/Drug Addiction Services	\$144,637	\$163,917	\$0	\$163,917
Arts & Sports Facilities Commission	\$0	\$0	\$70,000	\$70,000
Arts Council	\$48,600	\$46,505	\$0	\$46,505
Attorney General	\$48,135	\$45,570	\$0	\$45,570
Commerce	\$65,220	\$45,599	\$0	\$45,599
Development	\$142,000	\$114,586	\$0	\$114,586
Education	\$28,985,488	\$28,900,926	\$0	\$28,900,926
Environmental Protection	\$12,917	\$16,150	\$0	\$16,150
Health	\$104,685	\$257,029	\$0	\$257,029
Job and Family Services, Department of	\$31,957,250	\$35,906,241	\$0	\$35,906,241
Judiciary/Supreme Court	\$238,549	\$244,301	\$0	\$244,301
Mental Health	\$1,160,809	\$1,547,505	\$0	\$1,547,505
Mental Retardation/Develop. Disabilities	\$624,457	\$371,824	\$105,456	\$477,280
Natural Resources	\$261,466	\$160,656	\$920,413	\$1,081,069
Ohio Ballot Board	\$2,464	\$3,768	\$0	\$3,768
Public Defender	\$17,963	\$16,355	\$0	\$16,355
Public Safety	\$2,579,871	\$2,508,777	\$0	\$2,508,777
Public Utilities Commission	\$5,550	\$5,437	\$0	\$5,437
Public Works Commission	\$1,870,970	\$0	\$2,466,650	\$2,466,650
Regents	\$3,092,680	\$3,506,216	\$0	\$3,506,216
Rehabilitation Services	\$60,325	\$21,905	\$0	\$21,905
Rehabilitation/Correction	\$74,594	\$76,507	\$0	\$76,507
Revenue Distribution Funds	\$8,203,239	\$8,669,290	\$0	\$8,669,290
School Facilities	\$9,615,519	\$0	\$2,332,522	\$2,332,522
School Net	\$17,600	\$65,685	\$0	\$65,685
Secretary of State	\$9,741	\$7,642	\$0	\$7,642
Transportation	\$118,092	\$106,518	\$0	\$106,518
Transportation/Special Revenue	\$4,288,907	\$0	\$1,945,074	\$1,945,074
Youth Services	\$141,128	\$100,832	\$110,967	\$211,799
ASHLAND COUNTY TOTAL	\$95,445,491	\$83,708,704	\$8,179,084	\$91,887,788



Ashtabula

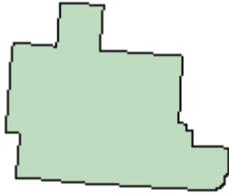
2000 Population
102,728

County Seat
Jefferson

Square Miles
709

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$6,546	\$500	\$0	\$500
Administrative Services	\$360,613	\$0	\$640,847	\$640,847
Aging	\$887,937	\$967,686	\$0	\$967,686
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$323,907	\$320,469	\$0	\$320,469
Arts Council	\$16,925	\$18,107	\$0	\$18,107
Attorney General	\$56,092	\$51,536	\$0	\$51,536
Commerce	\$140,694	\$142,955	\$0	\$142,955
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$528,029	\$381,294	\$0	\$381,294
Education	\$82,620,932	\$83,023,733	\$0	\$83,023,733
Educational Telecommunications	\$26,462	\$24,129	\$0	\$24,129
Environmental Protection	\$33,020	\$76,946	\$0	\$76,946
Health	\$155,319	\$556,896	\$0	\$556,896
Job and Family Services, Department of	\$119,235,417	\$130,236,117	\$0	\$130,236,117
Judiciary/Supreme Court	\$500,253	\$608,609	\$0	\$608,609
Lake Erie	\$0	\$7,000	\$0	\$7,000
Mental Health	\$1,859,094	\$2,116,930	\$0	\$2,116,930
Mental Retardation/Develop. Disabilities	\$1,011,785	\$1,065,373	\$1,695	\$1,067,068
Natural Resources	\$1,935,492	\$250,857	\$498,143	\$749,000
Ohio Ballot Board	\$5,021	\$4,234	\$0	\$4,234
Public Defender	\$242,454	\$246,688	\$0	\$246,688
Public Safety	\$5,250,657	\$5,201,350	\$0	\$5,201,350
Public Works Commission	\$2,521,175	\$0	\$3,168,303	\$3,168,303
Regents	\$3,511,699	\$3,568,338	\$71,693	\$3,640,031
Rehabilitation Services	\$81,226	\$58,933	\$0	\$58,933
Rehabilitation/Correction	\$126,758	\$132,008	\$0	\$132,008
Revenue Distribution Funds	\$15,940,933	\$16,495,935	\$0	\$16,495,935
School Facilities	\$20,187,994	\$0	\$34,573,252	\$34,573,252
School Net	\$113,570	\$380,275	\$0	\$380,275
Secretary of State	\$19,670	\$14,976	\$0	\$14,976
Transportation	\$274,326	\$265,485	\$0	\$265,485
Transportation/Special Revenue	\$7,605,917	\$0	\$9,136,968	\$9,136,968
Youth Services	\$169,439	\$169,439	\$0	\$169,439
ASHTABULA COUNTY TOTAL	\$265,797,723	\$246,430,891	\$48,090,901	\$294,521,792

Athens



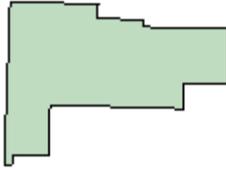
2000 Population
62,223

County Seat
Athens

Square Miles
484

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$50,043	\$0	\$363,388	\$363,388
Aging	\$894,408	\$1,150,895	\$0	\$1,150,895
Agriculture	\$44,120	\$38,061	\$0	\$38,061
Alcohol/Drug Addiction Services	\$236,934	\$205,166	\$0	\$205,166
Arts Council	\$113,903	\$112,761	\$0	\$112,761
Attorney General	\$71,673	\$67,065	\$0	\$67,065
Commerce	\$73,563	\$73,160	\$0	\$73,160
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$7,618,351	\$1,281,381	\$0	\$1,281,381
Dispute Resolution & Conflict	\$3,500	\$0	\$0	\$0
Education	\$49,346,642	\$51,987,268	\$0	\$51,987,268
Educational Telecommunications	\$299,578	\$277,767	\$0	\$277,767
Environmental Protection	\$13,524	\$63,180	\$0	\$63,180
Health	\$244,379	\$242,986	\$0	\$242,986
Job and Family Services, Department of	\$59,884,167	\$59,704,042	\$0	\$59,704,042
Judiciary/Supreme Court	\$331,636	\$339,324	\$0	\$339,324
Mental Health	\$1,293,534	\$1,435,047	\$19,583	\$1,454,630
Mental Retardation/Develop. Disabilities	\$1,048,087	\$681,022	\$0	\$681,022
Natural Resources	\$513,867	\$430,173	\$206,822	\$636,995
Ohio Ballot Board	\$4,676	\$2,462	\$0	\$2,462
Public Defender	\$638,705	\$618,532	\$0	\$618,532
Public Safety	\$2,664,348	\$2,633,018	\$0	\$2,633,018
Public Works Commission	\$1,255,068	\$0	\$1,206,270	\$1,206,270
Regents	\$147,085,847	\$147,291,436	\$10,645,091	\$157,936,527
Rehabilitation Services	\$391,916	\$333,172	\$0	\$333,172
Rehabilitation/Correction	\$1,818,461	\$1,931,582	\$0	\$1,931,582
Revenue Distribution Funds	\$8,198,694	\$10,178,739	\$0	\$10,178,739
School Facilities	\$7,456,987	\$0	\$2,579,098	\$2,579,098
School Net	\$610,357	\$802,839	\$0	\$802,839
Secretary of State	\$8,803	\$6,126	\$0	\$6,126
Transportation	\$320,782	\$100,133	\$0	\$100,133
Transportation/Special Revenue	\$4,641,588	\$0	\$4,838,549	\$4,838,549
Youth Services	\$298,987	\$1,775,127	\$0	\$1,775,127
ATHENS COUNTY TOTAL	\$297,488,571	\$283,772,572	\$19,858,801	\$303,631,373

Auglaize



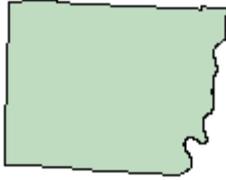
2000 Population
46,611

County Seat
Wapakoneta

Square Miles
400

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$184,215	\$0	\$0	\$0
Aging	\$360,615	\$366,648	\$0	\$366,648
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$206,333	\$204,266	\$0	\$204,266
Arts & Sports Facilities Commission	\$4,408	\$0	\$3,058	\$3,058
Arts Council	\$13,658	\$19,381	\$0	\$19,381
Attorney General	\$31,130	\$28,368	\$0	\$28,368
Commerce	\$49,586	\$56,648	\$0	\$56,648
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$32,223	\$11,693	\$0	\$11,693
Education	\$33,826,324	\$34,998,628	\$0	\$34,998,628
Environmental Protection	\$19,230	\$21,722	\$0	\$21,722
Health	\$137,342	\$127,552	\$0	\$127,552
Historical Society	\$239,117	\$228,050	\$2	\$228,052
Job and Family Services, Department of	\$24,396,488	\$26,652,450	\$0	\$26,652,450
Judiciary/Supreme Court	\$240,677	\$246,429	\$0	\$246,429
Mental Health	\$1,176,139	\$1,431,559	\$0	\$1,431,559
Mental Retardation/Develop. Disabilities	\$256,360	\$220,479	\$71,831	\$292,310
Natural Resources	\$419,300	\$169,837	\$839,453	\$1,009,290
Ohio Ballot Board	\$1,579	\$1,593	\$0	\$1,593
Public Defender	\$78,414	\$74,005	\$0	\$74,005
Public Safety	\$2,928,634	\$2,806,001	\$0	\$2,806,001
Public Utilities Commission	\$1,380	\$0	\$0	\$0
Public Works Commission	\$164,631	\$0	\$699,908	\$699,908
Regents	\$133,169	\$189,862	\$0	\$189,862
Rehabilitation Services	\$287,210	\$216,588	\$0	\$216,588
Revenue Distribution Funds	\$8,327,419	\$8,732,083	\$0	\$8,732,083
School Facilities	\$78,508	\$0	\$0	\$0
School Net	\$59,760	\$165,337	\$0	\$165,337
Secretary of State	\$7,022	\$1,305	\$0	\$1,305
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$3,274,859	\$0	\$3,586,540	\$3,586,540
Youth Services	\$87,941	\$87,123	\$0	\$87,123
AUGLAIZE COUNTY TOTAL	\$77,074,236	\$77,102,218	\$5,200,791	\$82,303,009

Belmont



2000 Population
70,226

County Seat
Saint Clairsville

Square Miles
534

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$19,632	\$0	\$0	\$0
Administrative Services	\$87,237	\$0	\$582,592	\$582,592
Aging	\$976,072	\$1,098,009	\$0	\$1,098,009
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$155,520	\$135,307	\$0	\$135,307
Arts Council	\$1,354	\$1,225	\$0	\$1,225
Attorney General	\$11,516	\$11,458	\$0	\$11,458
Commerce	\$108,615	\$108,801	\$0	\$108,801
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$521,400	\$126,650	\$0	\$126,650
Education	\$48,159,874	\$50,627,464	\$0	\$50,627,464
Environmental Protection	\$15,220	\$17,886	\$0	\$17,886
Health	\$221,718	\$219,992	\$0	\$219,992
Job and Family Services, Department of	\$78,452,918	\$82,928,663	\$0	\$82,928,663
Judiciary/Supreme Court	\$355,435	\$364,445	\$0	\$364,445
Mental Health	\$1,061,894	\$1,375,515	\$0	\$1,375,515
Mental Retardation/Develop. Disabilities	\$1,611,849	\$1,457,947	\$103,747	\$1,561,694
Natural Resources	\$728,904	\$154,528	\$747,632	\$902,160
Ohio Ballot Board	\$4,085	\$3,138	\$0	\$3,138
Public Defender	\$115,386	\$117,742	\$0	\$117,742
Public Safety	\$3,232,649	\$3,270,649	\$0	\$3,270,649
Public Utilities Commission	\$66,599	\$3,271	\$0	\$3,271
Public Works Commission	\$850,952	\$0	\$1,228,488	\$1,228,488
Regents	\$9,378,105	\$9,440,734	\$274,931	\$9,715,666
Rehabilitation Services	\$6,128	\$2,778	\$0	\$2,778
Rehabilitation/Correction	\$225,328	\$202,167	\$112,151	\$314,318
Revenue Distribution Funds	\$10,830,302	\$11,092,036	\$0	\$11,092,036
School Facilities	\$479,987	\$0	\$13,370	\$13,370
School Net	\$177,579	\$175,720	\$0	\$175,720
Secretary of State	\$6,661	\$6,022	\$0	\$6,022
Transportation	\$65,086	\$130,539	\$0	\$130,539
Transportation/Special Revenue	\$7,564,094	\$13,833	\$8,021,580	\$8,035,413
Youth Services	\$3,330,767	\$837,760	\$0	\$837,760
BELMONT COUNTY TOTAL	\$168,841,851	\$163,941,525	\$11,084,491	\$175,026,015



Brown

2000 Population
42,285

County Seat
Georgetown

Square Miles
496

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$184,962	\$0	\$1,203,869	\$1,203,869
Aging	\$1,126,339	\$1,334,372	\$0	\$1,334,372
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$105,836	\$116,970	\$0	\$116,970
Arts & Sports Facilities Commission	\$0	\$0	\$10,500	\$10,500
Arts Council	\$3,800	\$2,400	\$0	\$2,400
Attorney General	\$32,626	\$25,901	\$0	\$25,901
Commerce	\$36,684	\$35,520	\$0	\$35,520
Criminal Justice Services	\$11,444	\$11,744	\$0	\$11,744
Development	\$150,570	\$70,641	\$0	\$70,641
Education	\$44,761,582	\$46,502,926	\$0	\$46,502,926
Environmental Protection	\$17,002	\$13,623	\$0	\$13,623
Health	\$63,035	\$514,290	\$0	\$514,290
Historical Society	\$15,060	\$9,243	\$0	\$9,243
Job and Family Services, Department of	\$40,477,759	\$44,663,145	\$0	\$44,663,145
Judiciary/Supreme Court	\$248,084	\$247,986	\$0	\$247,986
Mental Health	\$759,829	\$1,081,182	\$222,539	\$1,303,721
Mental Retardation/Develop. Disabilities	\$1,201,558	\$1,083,933	\$0	\$1,083,933
Natural Resources	\$810,932	\$170,859	\$185,987	\$356,846
Ohio Ballot Board	\$819	\$945	\$0	\$945
Public Defender	\$164,838	\$159,873	\$0	\$159,873
Public Safety	\$2,310,272	\$2,092,338	\$1,528,345	\$3,620,683
Public Works Commission	\$327,969	\$0	\$1,262,170	\$1,262,170
Regents	\$377,111	\$413,704	\$0	\$413,704
Rehabilitation Services	\$3,953	\$1,370	\$0	\$1,370
Revenue Distribution Funds	\$5,924,881	\$6,338,257	\$0	\$6,338,257
School Facilities	\$6,333,499	\$0	\$13,494,938	\$13,494,938
School Net	\$114,768	\$218,865	\$0	\$218,865
Secretary of State	\$7,676	\$5,521	\$0	\$5,521
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$473,116	\$0	\$427,715	\$427,715
Veterans' Home	\$10,016,072	\$0	\$1,257,508	\$1,257,508
Youth Services	\$168,567	\$168,860	\$0	\$168,860
BROWN COUNTY TOTAL	\$116,239,878	\$105,291,620	\$19,593,571	\$124,885,191

Butler



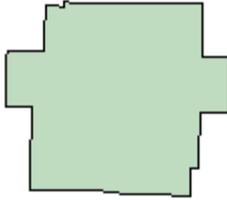
2000 Population
332,807

County Seat
Hamilton

Square Miles
469

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,000	\$2,000	\$0	\$2,000
Administrative Services	\$188,045	\$0	\$765,140	\$765,140
Aging	\$2,043,027	\$2,503,156	\$0	\$2,503,156
Agriculture	\$1,007,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$1,590,160	\$2,009,523	\$19,547	\$2,029,070
Arts Council	\$91,857	\$99,098	\$0	\$99,098
Attorney General	\$219,938	\$160,107	\$0	\$160,107
Commerce	\$327,040	\$359,058	\$0	\$359,058
Criminal Justice Services	\$11,444	\$15,683	\$0	\$15,683
Development	\$1,465,058	\$1,533,754	\$0	\$1,533,754
Dispute Resolution & Conflict	\$3,500	\$0	\$0	\$0
Education	\$217,224,839	\$227,493,721	\$0	\$227,493,721
Educational Telecommunications	\$209,267	\$161,963	\$0	\$161,963
Environmental Protection	\$47,146	\$99,741	\$0	\$99,741
Health	\$657,651	\$818,970	\$0	\$818,970
Job and Family Services, Department of	\$231,904,161	\$250,625,249	\$0	\$250,625,249
Judiciary/Supreme Court	\$1,212,253	\$1,242,121	\$0	\$1,242,121
Mental Health	\$7,109,797	\$7,962,675	\$0	\$7,962,675
Mental Retardation/Develop. Disabilities	\$2,398,860	\$2,935,814	\$111,172	\$3,046,986
Minority Health	\$0	\$93,848	\$0	\$93,848
Natural Resources	\$480,136	\$491,895	\$150,000	\$641,895
Ohio Ballot Board	\$20,376	\$17,144	\$0	\$17,144
Public Defender	\$761,462	\$736,825	\$0	\$736,825
Public Safety	\$14,214,771	\$13,830,833	\$0	\$13,830,833
Public Utilities Commission	\$15,595	\$19,999	\$0	\$19,999
Public Works Commission	\$7,872,344	\$0	\$5,547,323	\$5,547,323
Regents	\$90,372,999	\$83,787,681	\$18,311,536	\$102,099,217
Rehabilitation Services	\$306,250	\$291,122	\$0	\$291,122
Rehabilitation/Correction	\$4,811,979	\$4,224,184	\$301,836	\$4,526,020
Revenue Distribution Funds	\$45,601,866	\$45,680,630	\$0	\$45,680,630
School Facilities	\$200,474	\$0	\$55,703	\$55,703
School Net	\$1,510,235	\$894,845	\$0	\$894,845
Secretary of State	\$42,781	\$32,528	\$0	\$32,528
Transportation	\$935,253	\$553,335	\$0	\$553,335
Transportation/Special Revenue	\$16,406,651	\$22,652	\$11,930,959	\$11,953,611
Youth Services	\$2,533,800	\$2,641,934	\$0	\$2,641,934
BUTLER COUNTY TOTAL	\$653,800,557	\$651,349,224	\$37,193,216	\$688,542,440

Carroll



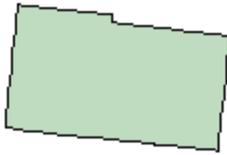
2000 Population
28,836

County Seat
Carrollton

Square Miles
389

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$286,688	\$0	\$535,743	\$535,743
Aging	\$401,125	\$451,237	\$0	\$451,237
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$169,331	\$188,145	\$0	\$188,145
Arts Council	\$1,784	\$2,065	\$0	\$2,065
Attorney General	\$28,483	\$28,464	\$0	\$28,464
Commerce	\$36,225	\$47,662	\$0	\$47,662
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$44,887	\$28,215	\$0	\$28,215
Education	\$15,310,054	\$15,286,773	\$0	\$15,286,773
Environmental Protection	\$13,512	\$12,924	\$0	\$12,924
Health	\$195,340	\$186,678	\$0	\$186,678
Historical Society	\$3,005	\$3,002	\$0	\$3,002
Job and Family Services, Department of	\$23,465,899	\$23,047,106	\$0	\$23,047,106
Judiciary/Supreme Court	\$230,322	\$235,295	\$0	\$235,295
Mental Health	\$1,478,151	\$1,602,372	\$0	\$1,602,372
Mental Retardation/Develop. Disabilities	\$1,141,247	\$1,060,544	\$8,327	\$1,068,871
Natural Resources	\$116,669	\$96,229	\$15,762	\$111,991
Ohio Ballot Board	\$1,587	\$1,800	\$0	\$1,800
Public Defender	\$8,135	\$42,256	\$0	\$42,256
Public Safety	\$1,625,834	\$1,572,782	\$0	\$1,572,782
Public Works Commission	\$299,238	\$0	\$441,567	\$441,567
Regents	\$90,196	\$82,173	\$0	\$82,173
Rehabilitation Services	\$20,564	\$10,130	\$0	\$10,130
Revenue Distribution Funds	\$4,881,358	\$5,297,019	\$0	\$5,297,019
School Facilities	\$34,014	\$0	\$0	\$0
School Net	\$7,850	\$71,415	\$0	\$71,415
Secretary of State	\$4,349	\$3,291	\$0	\$3,291
Transportation	\$73,878	\$111,592	\$0	\$111,592
Transportation/Special Revenue	\$1,549,674	\$0	\$1,347,939	\$1,347,939
Youth Services	\$144,542	\$147,066	\$0	\$147,066
CARROLL COUNTY TOTAL	\$51,712,311	\$49,660,328	\$2,349,338	\$52,009,666

Champaign



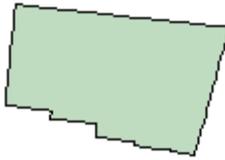
2000 Population
38,890

County Seat
Urbana

Square Miles
432

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$64,234	\$0	\$200,000	\$200,000
Aging	\$281,488	\$374,387	\$0	\$374,387
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$122,749	\$133,414	\$0	\$133,414
Arts & Sports Facilities Commission	\$2,728	\$0	\$1,176	\$1,176
Arts Council	\$9,990	\$8,034	\$0	\$8,034
Attorney General	\$60,206	\$42,815	\$0	\$42,815
Commerce	\$22,633	\$26,707	\$0	\$26,707
Development	\$54,197	\$10,334	\$0	\$10,334
Education	\$34,951,834	\$35,883,206	\$0	\$35,883,206
Environmental Protection	\$13,358	\$16,066	\$0	\$16,066
Health	\$60,406	\$55,471	\$0	\$55,471
Historical Society	\$62,824	\$59,246	\$0	\$59,246
Job and Family Services, Department of	\$29,031,482	\$30,755,942	\$0	\$30,755,942
Judiciary/Supreme Court	\$227,034	\$249,209	\$0	\$249,209
Mental Health	\$1,070,166	\$1,040,371	\$0	\$1,040,371
Mental Retardation/Develop. Disabilities	\$6,336,338	\$5,842,353	\$84,342	\$5,926,695
Natural Resources	\$147,845	\$107,035	\$450,000	\$557,035
Ohio Ballot Board	\$5,600	\$3,048	\$0	\$3,048
Public Defender	\$52,616	\$52,981	\$0	\$52,981
Public Safety	\$2,015,009	\$1,969,478	\$0	\$1,969,478
Public Works Commission	\$3,765,070	\$0	\$778,493	\$778,493
Regents	\$1,344,737	\$1,370,929	\$0	\$1,370,929
Rehabilitation Services	\$45,057	\$40,908	\$0	\$40,908
Rehabilitation/Correction	\$47,039	\$48,923	\$0	\$48,923
Revenue Distribution Funds	\$6,458,303	\$6,747,330	\$0	\$6,747,330
School Facilities	\$460,901	\$0	\$1,419,749	\$1,419,749
School Net	\$30,498	\$136,855	\$0	\$136,855
Secretary of State	\$9,471	\$6,962	\$0	\$6,962
Transportation	\$110,678	\$99,347	\$0	\$99,347
Transportation/Special Revenue	\$1,722,250	\$0	\$561,817	\$561,817
Youth Services	\$248,533	\$262,955	\$0	\$262,955
CHAMPAIGN COUNTY TOTAL	\$88,872,696	\$85,378,787	\$3,495,577	\$88,874,364

Clark

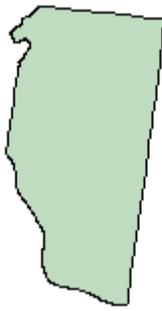


2000 Population
144,742

County Seat
Springfield

Square Miles
412

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$10,800	\$10,800	\$0	\$10,800
Administrative Services	\$64,234	\$0	\$388,439	\$388,439
Aging	\$1,095,426	\$1,395,441	\$0	\$1,395,441
Agriculture	\$1,003,019	\$7,134	\$951,689	\$958,824
Alcohol/Drug Addiction Services	\$353,184	\$362,608	\$0	\$362,608
Arts & Sports Facilities Commission	\$2,064,523	\$0	\$664,633	\$664,633
Arts Council	\$100,414	\$141,270	\$0	\$141,270
Attorney General	\$39,722	\$38,592	\$0	\$38,592
Commerce	\$145,117	\$140,627	\$0	\$140,627
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$808,794	\$185,256	\$0	\$185,256
Education	\$110,665,314	\$114,166,620	\$0	\$114,166,620
Environmental Protection	\$18,955	\$26,128	\$0	\$26,128
Health	\$546,633	\$433,601	\$0	\$433,601
Job and Family Services, Department of	\$161,429,729	\$171,017,877	\$0	\$171,017,877
Judiciary/Supreme Court	\$587,298	\$602,485	\$0	\$602,485
Mental Health	\$2,124,922	\$2,562,705	\$0	\$2,562,705
Mental Retardation/Develop. Disabilities	\$3,929,755	\$3,580,982	\$1,200,716	\$4,781,698
Minority Health	\$5,346	\$6,659	\$0	\$6,659
Natural Resources	\$339,799	\$241,260	\$89,175	\$330,435
Ohio Ballot Board	\$5,325	\$3,195	\$0	\$3,195
Public Defender	\$306,021	\$319,807	\$0	\$319,807
Public Safety	\$6,274,890	\$5,908,859	\$0	\$5,908,859
Public Utilities Commission	\$0	\$244,468	\$0	\$244,468
Public Works Commission	\$2,109,910	\$0	\$3,175,786	\$3,175,786
Regents	\$10,958,220	\$11,059,470	\$150,000	\$11,209,470
Rehabilitation Services	\$125,276	\$180,527	\$0	\$180,527
Rehabilitation/Correction	\$2,762,148	\$2,927,656	\$181,006	\$3,108,662
Revenue Distribution Funds	\$19,685,855	\$19,827,814	\$0	\$19,827,814
School Facilities	\$13,938,114	\$0	\$35,090,803	\$35,090,803
School Net	\$244,125	\$317,060	\$0	\$317,060
Secretary of State	\$20,602	\$14,998	\$0	\$14,998
Transportation	\$243,852	\$406,597	\$0	\$406,597
Transportation/Special Revenue	\$2,316,453	\$141,779	\$2,486,969	\$2,628,747
Youth Services	\$984,295	\$993,260	\$151,223	\$1,144,483
CLARK COUNTY TOTAL	\$345,319,516	\$337,275,647	\$44,530,438	\$381,806,085



Clermont

2000 Population
177,977

County Seat
Batavia

Square Miles
470

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$88,234	\$0	\$113,566	\$113,566
Aging	\$1,058,453	\$1,333,457	\$0	\$1,333,457
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$964,325	\$929,208	\$0	\$929,208
Arts Council	\$11,339	\$7,657	\$0	\$7,657
Attorney General	\$35,689	\$35,754	\$0	\$35,754
Commerce	\$154,706	\$163,619	\$0	\$163,619
Development	\$303,563	\$597,981	\$0	\$597,981
Education	\$112,064,386	\$115,094,579	\$0	\$115,094,579
Environmental Protection	\$63,301	\$31,227	\$0	\$31,227
Health	\$209,963	\$778,624	\$0	\$778,624
Historical Society	\$6,552	\$13,708	\$0	\$13,708
Job and Family Services, Department of	\$120,048,566	\$130,895,281	\$0	\$130,895,281
Judiciary/Supreme Court	\$587,298	\$697,300	\$0	\$697,300
Mental Health	\$3,755,325	\$5,106,397	\$0	\$5,106,397
Mental Retardation/Develop. Disabilities	\$3,563,357	\$3,154,387	\$322,066	\$3,476,453
Natural Resources	\$2,036,394	\$231,388	\$248,300	\$479,688
Ohio Ballot Board	\$6,300	\$5,580	\$0	\$5,580
Public Defender	\$291,803	\$333,597	\$0	\$333,597
Public Safety	\$8,260,689	\$8,271,207	\$0	\$8,271,207
Public Utilities Commission	\$10,478	\$0	\$0	\$0
Public Works Commission	\$5,587,336	\$0	\$5,573,988	\$5,573,988
Regents	\$5,262,631	\$5,415,728	\$47,368	\$5,463,096
Rehabilitation Services	\$54,605	\$72,646	\$0	\$72,646
Rehabilitation/Correction	\$326,629	\$335,005	\$0	\$335,005
Revenue Distribution Funds	\$20,735,332	\$21,226,581	\$0	\$21,226,581
School Facilities	\$9,097,594	\$0	\$6,078,048	\$6,078,048
School Net	\$577,518	\$245,150	\$0	\$245,150
Secretary of State	\$24,748	\$17,169	\$0	\$17,169
Transportation	\$323,922	\$521,701	\$0	\$521,701
Transportation/Special Revenue	\$22,965,809	\$0	\$14,831,588	\$14,831,588
Youth Services	\$1,446,646	\$1,462,969	\$0	\$1,462,969
CLERMONT COUNTY TOTAL	\$319,960,914	\$297,012,383	\$27,214,923	\$324,227,306



Clinton

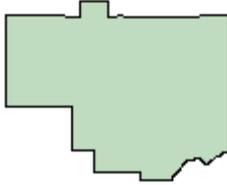
2000 Population
40,543

County Seat
Wilmington

Square Miles
403

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$66,764	\$0	\$4,830	\$4,830
Aging	\$241,402	\$304,122	\$0	\$304,122
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$312,634	\$364,489	\$0	\$364,489
Attorney General	\$49,260	\$46,966	\$0	\$46,966
Commerce	\$39,819	\$43,712	\$0	\$43,712
Development	\$23,815	\$6,185	\$0	\$6,185
Education	\$34,394,267	\$35,824,099	\$0	\$35,824,099
Environmental Protection	\$14,907	\$17,851	\$0	\$17,851
Health	\$171,803	\$191,226	\$0	\$191,226
Job and Family Services, Department of	\$29,746,354	\$32,742,610	\$0	\$32,742,610
Judiciary/Supreme Court	\$242,862	\$248,613	\$0	\$248,613
Mental Health	\$1,588,952	\$1,908,065	\$0	\$1,908,065
Mental Retardation/Develop. Disabilities	\$719,311	\$452,407	\$0	\$452,407
Natural Resources	\$241,535	\$117,552	\$681,976	\$799,528
Ohio Ballot Board	\$13,821	\$1,484	\$0	\$1,484
Public Defender	\$65,869	\$79,663	\$0	\$79,663
Public Safety	\$3,811,845	\$3,339,626	\$0	\$3,339,626
Public Utilities Commission	\$65,310	\$0	\$0	\$0
Public Works Commission	\$733,093	\$0	\$2,038,667	\$2,038,667
Regents	\$2,950,424	\$3,050,790	\$0	\$3,050,790
Rehabilitation Services	\$33,427	\$30,467	\$0	\$30,467
Rehabilitation/Correction	\$105,234	\$107,932	\$0	\$107,932
Revenue Distribution Funds	\$7,113,935	\$7,546,399	\$0	\$7,546,399
School Facilities	\$163,744	\$0	\$33,158	\$33,158
School Net	\$118,857	\$127,215	\$0	\$127,215
Secretary of State	\$5,969	\$4,882	\$0	\$4,882
Transportation	\$367,809	\$211,067	\$0	\$211,067
Transportation/Special Revenue	\$962,144	\$0	\$742,481	\$742,481
Youth Services	\$73,884	\$86,623	\$0	\$86,623
CLINTON COUNTY TOTAL	\$84,475,975	\$86,888,028	\$3,501,112	\$90,389,140

Columbiana



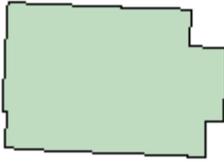
2000 Population
112,075

County Seat
Lisbon

Square Miles
533

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$21,837	\$0	\$1,727,685	\$1,727,685
Aging	\$979,163	\$1,067,106	\$0	\$1,067,106
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$353,886	\$343,386	\$0	\$343,386
Arts & Sports Facilities Commission	\$6,333	\$0	\$218	\$218
Arts Council	\$7,300	\$5,300	\$0	\$5,300
Attorney General	\$43,665	\$33,795	\$0	\$33,795
Commerce	\$102,736	\$111,479	\$0	\$111,479
Criminal Justice Services	\$5,872	\$10,111	\$0	\$10,111
Development	\$1,278,743	\$394,913	\$0	\$394,913
Education	\$84,337,459	\$89,109,667	\$0	\$89,109,667
Environmental Protection	\$20,696	\$23,632	\$0	\$23,632
Health	\$306,156	\$243,086	\$0	\$243,086
Historical Society	\$88,251	\$105,405	\$0	\$105,405
Job and Family Services, Department of	\$101,150,740	\$106,058,769	\$0	\$106,058,769
Judiciary/Supreme Court	\$401,510	\$482,813	\$0	\$482,813
Mental Health	\$2,303,706	\$3,118,121	\$0	\$3,118,121
Mental Retardation/Develop. Disabilities	\$1,427,540	\$3,042,314	\$60,000	\$3,102,314
Minority Health	\$0	\$2,000	\$0	\$2,000
Natural Resources	\$415,092	\$165,120	\$8,264	\$173,384
Ohio Ballot Board	\$5,300	\$2,849	\$0	\$2,849
Public Defender	\$98,493	\$108,215	\$0	\$108,215
Public Safety	\$5,281,833	\$5,242,136	\$0	\$5,242,136
Public Works Commission	\$1,693,155	\$0	\$2,380,291	\$2,380,291
Regents	\$5,413,369	\$5,429,209	\$363,843	\$5,793,052
Rehabilitation Services	\$16,410	\$49,045	\$0	\$49,045
Rehabilitation/Correction	\$240,964	\$247,142	\$0	\$247,142
Revenue Distribution Funds	\$12,591,995	\$15,023,634	\$0	\$15,023,634
School Facilities	\$10,975,308	\$0	\$7,571,403	\$7,571,403
School Net	\$724,830	\$401,220	\$0	\$401,220
Secretary of State	\$15,564	\$11,878	\$0	\$11,878
Transportation	\$305,579	\$404,397	\$0	\$404,397
Transportation/Special Revenue	\$2,581,007	\$0	\$3,269,728	\$3,269,728
Youth Services	\$547,676	\$557,191	\$0	\$557,191
COLUMBIANA COUNTY TOTAL	\$233,779,095	\$231,827,914	\$15,381,432	\$247,209,346

Coshocton

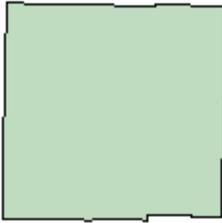


2000 Population
36,655

County Seat
Coshocton

Square Miles
562

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$376,085	\$0	\$51,206	\$51,206
Aging	\$508,092	\$571,567	\$0	\$571,567
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$146,948	\$136,151	\$0	\$136,151
Arts Council	\$10,372	\$11,215	\$0	\$11,215
Attorney General	\$41,695	\$40,882	\$0	\$40,882
Commerce	\$24,605	\$34,507	\$0	\$34,507
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$217,418	\$289,278	\$0	\$289,278
Education	\$26,025,792	\$26,955,453	\$0	\$26,955,453
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$17,227	\$19,044	\$0	\$19,044
Health	\$269,109	\$165,883	\$0	\$165,883
Job and Family Services, Department of	\$37,162,238	\$37,589,566	\$0	\$37,589,566
Judiciary/Supreme Court	\$244,262	\$250,013	\$0	\$250,013
Mental Health	\$893,306	\$1,401,470	\$0	\$1,401,470
Mental Retardation/Develop. Disabilities	\$2,154,271	\$1,983,797	\$46,875	\$2,030,672
Natural Resources	\$139,653	\$144,540	\$32,499	\$177,039
Ohio Ballot Board	\$1,991	\$2,079	\$0	\$2,079
Public Defender	\$88,209	\$89,074	\$0	\$89,074
Public Safety	\$2,353,520	\$2,195,083	\$0	\$2,195,083
Public Works Commission	\$677,050	\$0	\$594,050	\$594,050
Regents	\$338,779	\$367,837	\$0	\$367,837
Rehabilitation Services	\$31,185	\$7,570	\$0	\$7,570
Rehabilitation/Correction	\$41,784	\$42,855	\$0	\$42,855
Revenue Distribution Funds	\$6,671,801	\$7,195,960	\$0	\$7,195,960
School Facilities	\$268,147	\$0	\$15,375	\$15,375
School Net	\$75,449	\$92,505	\$0	\$92,505
Secretary of State	\$4,841	\$3,677	\$0	\$3,677
Transportation	\$79,251	\$121,685	\$0	\$121,685
Transportation/Special Revenue	\$1,340,375	\$0	\$1,884,882	\$1,884,882
Youth Services	\$69,408	\$67,909	\$0	\$67,909
COSHOCTON COUNTY TOTAL	\$80,337,330	\$79,838,778	\$2,624,886	\$82,463,665



Crawford

2000 Population

46,966

County Seat

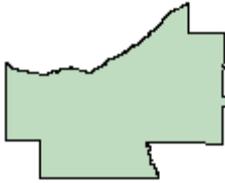
Bucyrus

Square Miles

400

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$503,569	\$0	\$81,838	\$81,838
Aging	\$610,508	\$677,587	\$0	\$677,587
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$181,961	\$182,469	\$0	\$182,469
Attorney General	\$44,271	\$46,222	\$0	\$46,222
Commerce	\$60,655	\$50,931	\$0	\$50,931
Development	\$114,700	\$43,955	\$0	\$43,955
Education	\$30,317,110	\$30,719,004	\$0	\$30,719,004
Environmental Protection	\$14,218	\$22,547	\$0	\$22,547
Health	\$70,641	\$59,097	\$0	\$59,097
Job and Family Services, Department of	\$35,497,201	\$38,109,807	\$0	\$38,109,807
Judiciary/Supreme Court	\$240,550	\$246,301	\$0	\$246,301
Mental Health	\$1,248,544	\$1,494,740	\$0	\$1,494,740
Mental Retardation/Develop. Disabilities	\$875,048	\$938,198	\$75,610	\$1,013,808
Natural Resources	\$315,167	\$390,554	\$26,723	\$417,277
Ohio Ballot Board	\$1,205	\$1,140	\$0	\$1,140
Public Defender	\$56,149	\$72,472	\$0	\$72,472
Public Safety	\$1,990,445	\$1,908,025	\$0	\$1,908,025
Public Utilities Commission	\$4,765	\$0	\$0	\$0
Public Works Commission	\$525,000	\$0	\$626,007	\$626,007
Regents	\$126,577	\$139,320	\$0	\$139,320
Rehabilitation Services	\$20,439	\$11,480	\$0	\$11,480
Revenue Distribution Funds	\$8,213,797	\$8,554,134	\$0	\$8,554,134
School Facilities	\$8,999	\$0	\$16,128	\$16,128
School Net	\$38,531	\$171,230	\$0	\$171,230
Secretary of State	\$10,250	\$7,247	\$0	\$7,247
Transportation	\$51,350	\$59,364	\$0	\$59,364
Transportation/Special Revenue	\$4,748,527	\$0	\$5,373,834	\$5,373,834
Youth Services	\$107,517	\$115,451	\$0	\$115,451
CRAWFORD COUNTY TOTAL	\$86,034,616	\$84,055,258	\$6,200,140	\$90,255,399

Cuyahoga

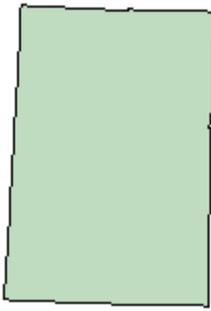


2000 Population
1,393,978

County Seat
Cleveland

Square Miles
459

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,500	\$3,000	\$0	\$3,000
Administrative Services	\$722,816	\$0	\$1,936,779	\$1,936,779
Aging	\$13,875,413	\$17,104,857	\$0	\$17,104,857
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$6,508,537	\$7,220,928	\$0	\$7,220,928
Arts & Sports Facilities Commission	\$0	\$0	\$209,504	\$209,504
Arts Council	\$2,823,307	\$2,655,089	\$0	\$2,655,089
Attorney General	\$477,369	\$644,039	\$0	\$644,039
Commerce	\$1,868,329	\$1,843,681	\$0	\$1,843,681
Criminal Justice Services	\$11,444	\$15,111	\$0	\$15,111
Development	\$43,203,398	\$21,582,639	\$0	\$21,582,639
Dispute Resolution & Conflict	\$8,600	\$6,800	\$0	\$6,800
Education	\$895,608,341	\$919,939,890	\$0	\$919,939,890
Educational Telecommunications	\$372,403	\$242,515	\$0	\$242,515
Environmental Protection	\$1,375,122	\$1,602,379	\$0	\$1,602,379
Health	\$8,955,258	\$7,866,742	\$0	\$7,866,742
Historical Society	\$534,617	\$898,256	\$0	\$898,256
Job and Family Services, Department of	\$1,466,623,432	\$1,617,888,282	\$0	\$1,617,888,282
Judiciary/Supreme Court	\$5,349,433	\$5,680,264	\$0	\$5,680,264
Lake Erie	\$101,922	\$86,775	\$0	\$86,775
Library Board	\$1,214,650	\$1,145,148	\$0	\$1,145,148
Mental Health	\$33,785,056	\$41,867,852	\$849,166	\$42,717,018
Mental Retardation/Develop. Disabilities	\$19,330,254	\$20,951,754	\$909,723	\$21,861,477
Minority Health	\$393,060	\$153,343	\$197,846	\$351,189
Natural Resources	\$1,546,002	\$1,149,660	\$1,527,070	\$2,676,730
Ohio Ballot Board	\$43,386	\$45,043	\$0	\$45,043
Public Defender	\$5,054,341	\$4,823,822	\$0	\$4,823,822
Public Safety	\$44,881,420	\$43,800,370	\$0	\$43,800,370
Public Utilities Commission	\$400,000	\$411,500	\$0	\$411,500
Public Works Commission	\$27,300,399	\$0	\$32,033,763	\$32,033,763
Regents	\$166,913,920	\$155,739,320	\$12,823,157	\$168,562,477
Rehabilitation Services	\$1,851,100	\$1,743,900	\$0	\$1,743,900
Rehabilitation/Correction	\$11,034,085	\$11,655,281	\$609,449	\$12,264,730
Revenue Distribution Funds	\$350,195,541	\$311,551,624	\$0	\$311,551,624
School Facilities	\$54,501,926	\$0	\$38,530,130	\$38,530,130
School Net	\$4,179,879	\$3,244,885	\$0	\$3,244,885
Secretary of State	\$233,062	\$180,749	\$0	\$180,749
Transportation	\$4,711,089	\$2,615,358	\$0	\$2,615,358
Transportation/Special Revenue	\$36,281,408	\$609,494	\$29,353,525	\$29,963,019
Youth Services	\$6,577,135	\$6,584,382	\$435,107	\$7,019,489
CUYAHOGA COUNTY TOTAL	\$3,218,886,879	\$3,213,588,714	\$119,415,219	\$3,333,003,933



Darke

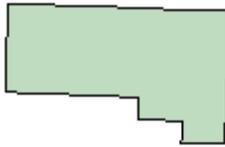
2000 Population
53,309

County Seat
Greenville

Square Miles
605

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$500	\$61,872	\$62,372
Administrative Services	\$366,744	\$0	\$797,575	\$797,575
Aging	\$383,847	\$510,527	\$0	\$510,527
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$258,740	\$246,549	\$0	\$246,549
Arts & Sports Facilities Commission	\$288	\$0	\$0	\$0
Arts Council	\$16,801	\$15,570	\$0	\$15,570
Attorney General	\$25,368	\$25,901	\$0	\$25,901
Commerce	\$62,067	\$51,230	\$0	\$51,230
Criminal Justice Services	\$23,561	\$10,111	\$0	\$10,111
Development	\$7,488	\$429,954	\$0	\$429,954
Education	\$34,683,557	\$35,495,611	\$0	\$35,495,611
Educational Telecommunications	\$15,597	\$0	\$0	\$0
Environmental Protection	\$17,729	\$20,896	\$0	\$20,896
Health	\$86,611	\$87,703	\$0	\$87,703
Historical Society	\$802	\$0	\$0	\$0
Job and Family Services, Department of	\$30,665,572	\$33,858,152	\$0	\$33,858,152
Judiciary/Supreme Court	\$244,115	\$244,018	\$0	\$244,018
Mental Health	\$1,179,859	\$1,222,796	\$150,964	\$1,373,760
Mental Retardation/Develop. Disabilities	\$348,975	\$300,289	\$62,925	\$363,214
Natural Resources	\$372,403	\$271,406	\$37,673	\$309,079
Ohio Ballot Board	\$5,346	\$1,390	\$0	\$1,390
Public Defender	\$27,683	\$38,032	\$0	\$38,032
Public Safety	\$3,209,420	\$3,048,659	\$0	\$3,048,659
Public Utilities Commission	\$3,090	\$0	\$0	\$0
Public Works Commission	\$1,377,075	\$0	\$2,219,373	\$2,219,373
Regents	\$105,396	\$159,674	\$0	\$159,674
Rehabilitation Services	\$21,322	\$48,884	\$0	\$48,884
Rehabilitation/Correction	\$50,015	\$51,297	\$0	\$51,297
Revenue Distribution Funds	\$9,255,023	\$9,680,564	\$0	\$9,680,564
School Facilities	\$1,687,688	\$0	\$25,686	\$25,686
School Net	\$51,550	\$145,890	\$0	\$145,890
Secretary of State	\$7,426	\$5,588	\$0	\$5,588
Transportation	\$172,500	\$167,773	\$0	\$167,773
Transportation/Special Revenue	\$1,262,829	\$0	\$1,949,884	\$1,949,884
Youth Services	\$99,602	\$97,640	\$0	\$97,640
DARKE COUNTY TOTAL	\$86,133,015	\$86,270,585	\$5,305,952	\$91,576,537

Defiance



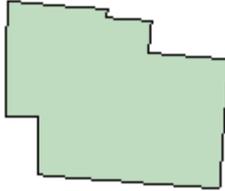
2000 Population
39,500

County Seat
Defiance

Square Miles
414

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$64,723	\$0	\$0	\$0
Aging	\$330,893	\$368,076	\$0	\$368,076
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$104,075	\$108,585	\$0	\$108,585
Arts Council	\$2,900	\$960	\$0	\$960
Attorney General	\$17,781	\$17,770	\$0	\$17,770
Commerce	\$133,264	\$42,522	\$0	\$42,522
Development	\$499,807	\$100,438	\$0	\$100,438
Education	\$24,373,624	\$24,292,109	\$0	\$24,292,109
Educational Telecommunications	\$15,596	\$14,584	\$0	\$14,584
Environmental Protection	\$16,115	\$18,733	\$0	\$18,733
Health	\$197,215	\$122,193	\$0	\$122,193
Job and Family Services, Department of	\$20,333,538	\$22,191,498	\$0	\$22,191,498
Judiciary/Supreme Court	\$243,237	\$248,989	\$0	\$248,989
Mental Health	\$751,376	\$890,678	\$0	\$890,678
Mental Retardation/Develop. Disabilities	\$591,049	\$726,142	\$5,000	\$731,142
Natural Resources	\$402,338	\$442,881	\$0	\$442,881
Ohio Ballot Board	\$3,487	\$3,276	\$0	\$3,276
Public Defender	\$39,237	\$42,550	\$0	\$42,550
Public Safety	\$2,491,965	\$2,448,076	\$0	\$2,448,076
Public Utilities Commission	\$50,000	\$0	\$0	\$0
Public Works Commission	\$643,684	\$0	\$1,165,423	\$1,165,423
Regents	\$967,428	\$1,112,309	\$0	\$1,112,309
Rehabilitation Services	\$145,579	\$135,794	\$0	\$135,794
Rehabilitation/Correction	\$48,024	\$49,455	\$0	\$49,455
Revenue Distribution Funds	\$7,099,736	\$7,407,317	\$0	\$7,407,317
School Facilities	\$17,172	\$0	\$5,481	\$5,481
School Net	\$57,899	\$125,015	\$0	\$125,015
Secretary of State	\$6,250	\$4,614	\$0	\$4,614
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$939,189	\$27,700	\$842,536	\$870,236
Youth Services	\$203,449	\$230,340	\$0	\$230,340
DEFIANCE COUNTY TOTAL	\$60,829,251	\$61,206,602	\$2,018,439	\$63,225,041

Delaware

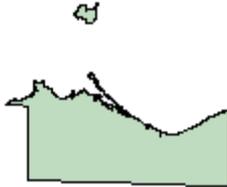


2000 Population
109,989

County Seat
Delaware

Square Miles
450

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$173,581	\$500	\$137,009	\$137,509
Aging	\$834,840	\$945,701	\$0	\$945,701
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$363,646	\$387,108	\$0	\$387,108
Arts Council	\$26,285	\$29,711	\$0	\$29,711
Attorney General	\$67,216	\$46,955	\$0	\$46,955
Commerce	\$99,980	\$100,978	\$0	\$100,978
Criminal Justice Services	\$3,296	\$0	\$0	\$0
Development	\$1,468,460	\$188,510	\$0	\$188,510
Education	\$43,869,481	\$46,612,535	\$0	\$46,612,535
Environmental Protection	\$17,700	\$77,515	\$0	\$77,515
Health	\$97,156	\$176,700	\$0	\$176,700
Job and Family Services, Department of	\$48,724,706	\$52,987,968	\$0	\$52,987,968
Judiciary/Supreme Court	\$324,120	\$331,824	\$0	\$331,824
Mental Health	\$1,022,567	\$1,404,458	\$0	\$1,404,458
Mental Retardation/Develop. Disabilities	\$1,432,218	\$1,444,776	\$0	\$1,444,776
Natural Resources	\$473,468	\$412,734	\$1,049,992	\$1,462,726
Ohio Ballot Board	\$3,289	\$3,089	\$0	\$3,089
Public Defender	\$292,105	\$372,894	\$0	\$372,894
Public Safety	\$5,428,739	\$5,498,201	\$0	\$5,498,201
Public Works Commission	\$1,317,027	\$0	\$509,031	\$509,031
Regents	\$1,692,694	\$1,758,764	\$0	\$1,758,764
Rehabilitation Services	\$50,161	\$74,564	\$0	\$74,564
Rehabilitation/Correction	\$88,202	\$90,465	\$0	\$90,465
Revenue Distribution Funds	\$18,107,478	\$19,347,480	\$0	\$19,347,480
School Facilities	\$78,072	\$0	\$7,368	\$7,368
School Net	\$101,946	\$24,410	\$0	\$24,410
Secretary of State	\$17,176	\$11,409	\$0	\$11,409
Transportation	\$99,714	\$118,217	\$0	\$118,217
Transportation/Special Revenue	\$5,426,526	\$0	\$3,541,167	\$3,541,167
Youth Services	\$564,229	\$567,083	\$229,893	\$796,976
DELAWARE COUNTY TOTAL	\$132,303,003	\$133,048,531	\$5,474,460	\$138,522,991



Erie

2000 Population
79,551

County Seat
Sandusky

Square Miles
264

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$170,180	\$500	\$0	\$500
Administrative Services	\$39,820	\$0	\$573,944	\$573,944
Aging	\$661,786	\$736,151	\$0	\$736,151
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$169,846	\$184,515	\$0	\$184,515
Arts & Sports Facilities Commission	\$14,325	\$0	\$0	\$0
Arts Council	\$7,932	\$25,059	\$0	\$25,059
Attorney General	\$46,236	\$46,594	\$0	\$46,594
Commerce	\$167,513	\$162,311	\$0	\$162,311
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$203,238	\$1,057,671	\$0	\$1,057,671
Education	\$61,607,671	\$60,550,132	\$0	\$60,550,132
Environmental Protection	\$25,095	\$23,129	\$0	\$23,129
Health	\$194,340	\$277,650	\$0	\$277,650
Historical Society	\$120,045	\$237,560	\$0	\$237,560
Job and Family Services, Department of	\$47,276,195	\$53,182,409	\$0	\$53,182,409
Judiciary/Supreme Court	\$390,052	\$530,089	\$0	\$530,089
Mental Health	\$1,250,812	\$1,376,615	\$0	\$1,376,615
Mental Retardation/Develop. Disabilities	\$1,448,235	\$1,443,612	\$78,500	\$1,522,112
Natural Resources	\$970,030	\$391,033	\$267,369	\$658,402
Ohio Ballot Board	\$5,215	\$5,432	\$0	\$5,432
Public Defender	\$208,326	\$211,877	\$0	\$211,877
Public Safety	\$3,510,008	\$3,219,932	\$0	\$3,219,932
Public Works Commission	\$788,657	\$0	\$2,429,318	\$2,429,318
Regents	\$3,896,395	\$3,881,961	\$862,684	\$4,744,645
Rehabilitation Services	\$201,203	\$209,410	\$0	\$209,410
Rehabilitation/Correction	\$158,325	\$164,385	\$0	\$164,385
Revenue Distribution Funds	\$13,368,394	\$13,643,958	\$0	\$13,643,958
School Facilities	\$105,283	\$0	\$750	\$750
School Net	\$285,583	\$305,287	\$0	\$305,287
Secretary of State	\$7,401	\$5,933	\$0	\$5,933
Transportation	\$172,096	\$166,065	\$0	\$166,065
Transportation/Special Revenue	\$6,639,217	\$18,019	\$1,925,805	\$1,943,824
Veterans' Home	\$626,752	\$0	\$164,559	\$164,559
Youth Services	\$4,268,580	\$977,448	\$0	\$977,448
ERIE COUNTY TOTAL	\$149,023,770	\$143,051,983	\$6,302,928	\$149,354,911



Fairfield

2000 Population
122,759

County Seat
Lancaster

Square Miles
505

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$1,001	\$1,001
Aging	\$933,057	\$1,056,960	\$0	\$1,056,960
Agriculture	\$1,036,925	\$33,982	\$898,718	\$932,701
Alcohol/Drug Addiction Services	\$307,099	\$348,803	\$0	\$348,803
Arts Council	\$38,090	\$40,622	\$0	\$40,622
Attorney General	\$91,882	\$88,612	\$0	\$88,612
Commerce	\$94,448	\$96,051	\$0	\$96,051
Criminal Justice Services	\$21,708	\$14,925	\$0	\$14,925
Development	\$240,148	\$226,182	\$0	\$226,182
Education	\$88,465,607	\$93,512,677	\$0	\$93,512,677
Environmental Protection	\$26,811	\$24,480	\$0	\$24,480
Health	\$293,516	\$756,763	\$0	\$756,763
Historical Society	\$65,886	\$63,993	\$0	\$63,993
Job and Family Services, Department of	\$74,176,990	\$83,420,491	\$0	\$83,420,491
Judiciary/Supreme Court	\$455,709	\$467,155	\$0	\$467,155
Mental Health	\$2,421,181	\$2,587,116	\$245,599	\$2,832,715
Mental Retardation/Develop. Disabilities	\$822,294	\$941,109	\$0	\$941,109
Natural Resources	\$1,033,390	\$479,718	\$606,409	\$1,086,127
Ohio Ballot Board	\$7,441	\$4,680	\$0	\$4,680
Public Defender	\$366,276	\$376,195	\$0	\$376,195
Public Safety	\$5,964,706	\$5,887,017	\$0	\$5,887,017
Public Utilities Commission	\$960	\$0	\$0	\$0
Public Works Commission	\$1,466,064	\$0	\$2,024,432	\$2,024,432
Regents	\$4,767,371	\$4,715,666	\$353,767	\$5,069,434
Rehabilitation Services	\$55,928	\$76,529	\$0	\$76,529
Rehabilitation/Correction	\$5,736,137	\$1,095,392	\$3,216,794	\$4,312,186
Revenue Distribution Funds	\$17,165,198	\$17,525,970	\$0	\$17,525,970
School Facilities	\$14,686,278	\$0	\$4,107,529	\$4,107,529
School Net	\$85,039	\$155,080	\$0	\$155,080
Secretary of State	\$18,209	\$13,425	\$0	\$13,425
Transportation	\$258,674	\$359,631	\$0	\$359,631
Transportation/Special Revenue	\$27,854,756	\$0	\$18,601,481	\$18,601,481
Youth Services	\$2,922,624	\$533,927	\$0	\$533,927
FAIRFIELD COUNTY TOTAL	\$251,880,400	\$214,903,150	\$30,055,729	\$244,958,879



Fayette

2000 Population

28,433

County Seat

Washington Court House

Square Miles

406

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$64,234	\$0	\$198,450	\$198,450
Aging	\$220,987	\$250,333	\$0	\$250,333
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$129,327	\$149,213	\$0	\$149,213
Attorney General	\$41,725	\$39,125	\$0	\$39,125
Commerce	\$26,642	\$18,731	\$0	\$18,731
Development	\$558,694	\$907,036	\$0	\$907,036
Education	\$19,015,981	\$20,170,761	\$0	\$20,170,761
Environmental Protection	\$11,308	\$15,837	\$0	\$15,837
Health	\$60,666	\$91,804	\$0	\$91,804
Job and Family Services, Department of	\$53,663,372	\$36,785,717	\$0	\$36,785,717
Judiciary/Supreme Court	\$246,890	\$252,636	\$0	\$252,636
Mental Health	\$1,497,755	\$1,251,639	\$0	\$1,251,639
Mental Retardation/Develop. Disabilities	\$240,945	\$187,869	\$58,875	\$246,744
Natural Resources	\$187,286	\$185,314	\$19,000	\$204,314
Ohio Ballot Board	\$1,777	\$1,438	\$0	\$1,438
Public Defender	\$124,162	\$138,543	\$0	\$138,543
Public Safety	\$1,892,240	\$1,849,641	\$0	\$1,849,641
Public Works Commission	\$1,172,853	\$0	\$1,317,823	\$1,317,823
Regents	\$98,708	\$139,110	\$0	\$139,110
Rehabilitation Services	\$2,928	\$697	\$0	\$697
Rehabilitation/Correction	\$131,849	\$136,980	\$0	\$136,980
Revenue Distribution Funds	\$5,097,615	\$5,823,641	\$0	\$5,823,641
School Facilities	\$36,471	\$0	\$11,781	\$11,781
School Net	\$24,200	\$60,530	\$0	\$60,530
Secretary of State	\$8,919	\$6,891	\$0	\$6,891
Transportation	\$69,313	\$144,868	\$0	\$144,868
Transportation/Special Revenue	\$20,389,766	\$0	\$13,771,653	\$13,771,653
Youth Services	\$103,966	\$136,402	\$0	\$136,402
FAYETTE COUNTY TOTAL	\$105,157,504	\$68,778,736	\$15,377,582	\$84,156,318



Franklin

2000 Population

1,068,978

County Seat

Columbus

Square Miles

542

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$477,192	\$28,553	\$2,879,734	\$2,908,287
Administrative Services	\$40,640,414	\$0	\$23,365,197	\$23,365,197
Aging	\$8,346,311	\$9,234,493	\$0	\$9,234,493
Agriculture	\$167,208	\$207,533	\$0	\$207,533
Alcohol/Drug Addiction Services	\$3,891,147	\$4,363,769	\$0	\$4,363,769
Arts & Sports Facilities Commission	\$800,790	\$0	\$354,825	\$354,825
Arts Council	\$1,886,563	\$1,715,932	\$0	\$1,715,932
Attorney General	\$831,659	\$703,322	\$0	\$703,322
Commerce	\$1,324,625	\$1,428,254	\$0	\$1,428,254
Criminal Justice Services	\$11,444	\$25,331	\$0	\$25,331
Development	\$48,173,133	\$17,118,596	\$0	\$17,118,596
Dispute Resolution & Conflict	\$3,500	\$14,900	\$0	\$14,900
Education	\$679,740,172	\$717,569,737	\$0	\$717,569,737
Educational Telecommunications	\$1,410,081	\$1,297,671	\$1,000,551	\$2,298,222
Environmental Protection	\$363,111	\$441,594	\$0	\$441,594
Expositions Commission	\$2,914,965	\$887,015	\$3,207,163	\$4,094,178
Health	\$8,840,178	\$9,430,234	\$0	\$9,430,234
Historical Society	\$15,086,987	\$9,989,772	\$10,130	\$9,999,902
Job and Family Services, Department of	\$947,825,196	\$1,046,861,703	\$0	\$1,046,861,703
Judiciary/Supreme Court	\$37,797,474	\$3,006,812	\$8,000,000	\$11,006,812
Lake Erie	\$165,408	\$166,239	\$0	\$166,239
Mental Health	\$27,761,892	\$27,108,976	\$665,262	\$27,774,238
Mental Retardation/Develop. Disabilities	\$29,028,215	\$25,761,188	\$1,429,425	\$27,190,613
Minority Health	\$659,769	\$25,520	\$55,123	\$80,643
Natural Resources	\$10,764,459	\$3,075,751	\$9,301,371	\$12,377,122
Ohio Ballot Board	\$0	\$41,216	\$0	\$41,216
Public Defender	\$5,464,259	\$5,653,656	\$0	\$5,653,656
Public Safety	\$44,493,356	\$42,541,861	\$1,207,679	\$43,749,540
Public Utilities Commission	\$184,390	\$150,632	\$0	\$150,632
Public Works Commission	\$16,349,690	\$0	\$24,510,320	\$24,510,320
Regents (*)	\$561,502,665	\$450,166,945	\$75,055,205	\$525,222,151
Rehabilitation Services	\$3,180,853	\$2,908,610	\$0	\$2,908,610
Rehabilitation/Correction	\$12,686,201	\$13,239,818	\$723,292	\$13,963,110
Revenue Distribution Funds	\$216,169,101	\$215,821,354	\$0	\$215,821,354
School Facilities	\$3,019,380	\$0	\$4,078,503	\$4,078,503
School for the Blind	\$582,631	\$0	\$815,334	\$815,334
School for the Deaf	\$90,277	\$0	\$2,079,455	\$2,079,455
School Net	\$4,200,657	\$1,574,149	\$0	\$1,574,149
Secretary of State	\$177,369	\$129,271	\$0	\$129,271
Transportation	\$2,101,382	\$1,953,717	\$0	\$1,953,717
Transportation/Special Revenue	\$19,417,834	\$972,879	\$17,190,482	\$18,163,360
Youth Services	\$3,154,021	\$3,283,001	\$0	\$3,283,001
FRANKLIN COUNTY TOTAL	\$2,761,685,960	\$2,618,900,004	\$175,929,051	\$2,794,829,056

(*) The Board of Regents updated their disbursement data for Franklin County for FY 2001.

Fulton



2000 Population
42,084

County Seat
Wauseon

Square Miles
407

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$7,300	\$7,300	\$437,741	\$445,041
Administrative Services	\$335,356	\$0	\$0	\$0
Aging	\$346,283	\$385,195	\$0	\$385,195
Agriculture	\$917,565	\$33,982	\$589,490	\$623,472
Alcohol/Drug Addiction Services	\$110,425	\$108,585	\$0	\$108,585
Arts Council	\$20,000	\$0	\$0	\$0
Attorney General	\$35,440	\$35,912	\$0	\$35,912
Commerce	\$25,743	\$28,361	\$0	\$28,361
Development	\$137,112	\$228,966	\$0	\$228,966
Education	\$42,048,486	\$43,655,715	\$0	\$43,655,715
Environmental Protection	\$18,157	\$19,109	\$0	\$19,109
Health	\$77,175	\$128,962	\$0	\$128,962
Job and Family Services, Department of	\$21,385,943	\$22,914,356	\$0	\$22,914,356
Judiciary/Supreme Court	\$248,156	\$254,182	\$0	\$254,182
Mental Health	\$751,376	\$890,678	\$0	\$890,678
Mental Retardation/Develop. Disabilities	\$188,020	\$514,945	\$119,625	\$634,570
Natural Resources	\$410,068	\$384,432	\$221,732	\$606,164
Ohio Ballot Board	\$1,310	\$1,574	\$0	\$1,574
Public Defender	\$33,744	\$28,268	\$0	\$28,268
Public Safety	\$2,955,472	\$2,839,620	\$0	\$2,839,620
Public Works Commission	\$1,795,532	\$0	\$1,504,483	\$1,504,483
Regents	\$6,939,714	\$8,009,728	\$0	\$8,009,728
Rehabilitation Services	\$12,521	\$27,808	\$0	\$27,808
Rehabilitation/Correction	\$46,762	\$47,961	\$0	\$47,961
Revenue Distribution Funds	\$7,862,205	\$8,227,365	\$0	\$8,227,365
School Facilities	\$4,004,804	\$0	\$7,631,558	\$7,631,558
School Net	\$1,335,833	\$130,330	\$0	\$130,330
Secretary of State	\$8,042	\$5,958	\$0	\$5,958
Transportation	\$191,343	\$17	\$0	\$17
Transportation/Special Revenue	\$2,064,248	\$0	\$1,948,559	\$1,948,559
Youth Services	\$76,252	\$76,252	\$0	\$76,252
FULTON COUNTY TOTAL	\$94,390,386	\$88,985,561	\$12,453,187	\$101,438,749



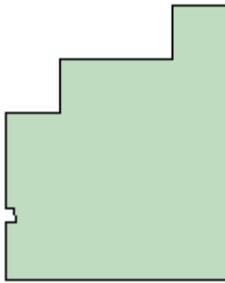
Gallia

2000 Population
31,069

County Seat
Gallipolis

Square Miles
445

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$50,043	\$0	\$822,157	\$822,157
Aging	\$847,714	\$980,355	\$0	\$980,355
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$128,967	\$150,959	\$0	\$150,959
Arts Council	\$13,907	\$16,450	\$0	\$16,450
Attorney General	\$77,707	\$69,402	\$0	\$69,402
Commerce	\$36,402	\$55,681	\$0	\$55,681
Criminal Justice Services	\$18,946	\$10,111	\$0	\$10,111
Development	\$420,797	\$214,825	\$0	\$214,825
Education	\$29,544,363	\$29,015,396	\$0	\$29,015,396
Environmental Protection	\$16,353	\$17,893	\$0	\$17,893
Health	\$171,141	\$131,803	\$0	\$131,803
Historical Society	\$4,381	\$5,788	\$2,850	\$8,638
Job and Family Services, Department of	\$65,868,541	\$70,097,694	\$0	\$70,097,694
Judiciary/Supreme Court	\$245,941	\$251,687	\$0	\$251,687
Mental Health	\$742,363	\$848,399	\$0	\$848,399
Mental Retardation/Develop. Disabilities	\$1,263,704	\$199,351	\$242,318	\$441,669
Natural Resources	\$292,391	\$129,076	\$40,053	\$169,129
Ohio Ballot Board	\$2,438	\$2,834	\$0	\$2,834
Public Defender	\$46,610	\$48,912	\$0	\$48,912
Public Safety	\$2,133,502	\$2,339,751	\$0	\$2,339,751
Public Works Commission	\$245,341	\$0	\$437,175	\$437,175
Regents	\$6,242,226	\$6,569,269	\$35,278	\$6,604,546
Rehabilitation Services	\$47,711	\$67,980	\$0	\$67,980
Revenue Distribution Funds	\$5,027,442	\$5,212,746	\$0	\$5,212,746
School Facilities	\$5,402	\$0	\$5,708	\$5,708
School Net	\$479,399	\$85,905	\$0	\$85,905
Secretary of State	\$8,013	\$6,228	\$0	\$6,228
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$888,498	\$0	\$6,012,593	\$6,012,593
Youth Services	\$153,133	\$163,435	\$0	\$163,435
GALLIA COUNTY TOTAL	\$115,032,612	\$116,699,082	\$7,598,132	\$124,297,213



Geauga

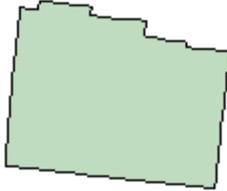
2000 Population
90,895

County Seat
Chardon

Square Miles
412

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$21,837	\$0	\$1,334,430	\$1,334,430
Aging	\$889,067	\$1,106,940	\$0	\$1,106,940
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$223,606	\$289,284	\$0	\$289,284
Arts Council	\$18,936	\$16,019	\$0	\$16,019
Attorney General	\$56,054	\$70,253	\$0	\$70,253
Commerce	\$109,219	\$104,499	\$0	\$104,499
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$35,749	\$27,655	\$0	\$27,655
Education	\$37,508,120	\$38,418,124	\$0	\$38,418,124
Educational Telecommunications	\$38,000	\$38,713	\$0	\$38,713
Environmental Protection	\$23,965	\$29,657	\$0	\$29,657
Health	\$243,655	\$218,923	\$0	\$218,923
Job and Family Services, Department of	\$34,069,960	\$38,204,810	\$0	\$38,204,810
Judiciary/Supreme Court	\$323,236	\$330,924	\$0	\$330,924
Mental Health	\$1,489,936	\$1,676,829	\$0	\$1,676,829
Mental Retardation/Develop. Disabilities	\$1,037,695	\$829,680	\$144,500	\$974,180
Natural Resources	\$342,920	\$211,414	\$51,562	\$262,976
Public Defender	\$82,633	\$75,827	\$0	\$75,827
Public Safety	\$3,759,599	\$3,613,698	\$0	\$3,613,698
Public Works Commission	\$1,899,528	\$0	\$2,767,964	\$2,767,964
Regents	\$1,859,022	\$1,813,471	\$3,248	\$1,816,719
Rehabilitation Services	\$66,181	\$104,936	\$0	\$104,936
Rehabilitation/Correction	\$55,591	\$59,141	\$0	\$59,141
Revenue Distribution Funds	\$15,759,381	\$16,157,529	\$0	\$16,157,529
School Facilities	\$10,051	\$0	\$0	\$0
School Net	\$218,005	\$39,900	\$0	\$39,900
Secretary of State	\$9,990	\$7,046	\$0	\$7,046
Transportation	\$243,194	\$206,406	\$0	\$206,406
Transportation/Special Revenue	\$5,484,056	\$32,785	\$2,443,554	\$2,476,338
Youth Services	\$216,528	\$217,364	\$0	\$217,364
GEAUGA COUNTY TOTAL	\$106,144,083	\$103,945,920	\$6,745,258	\$110,691,178

Greene

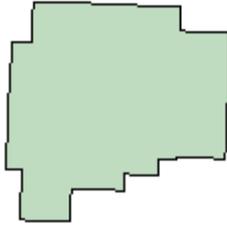


2000 Population
147,886

County Seat
Xenia

Square Miles
413

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$64,234	\$0	\$368,484	\$368,484
Aging	\$1,066,242	\$1,418,131	\$0	\$1,418,131
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$353,334	\$362,608	\$0	\$362,608
Arts & Sports Facilities Commission	\$11,380	\$0	\$117,358	\$117,358
Arts Council	\$70,112	\$71,651	\$0	\$71,651
Attorney General	\$109,177	\$126,949	\$0	\$126,949
Budget and Management	\$781,814	\$0	\$0	\$0
Commerce	\$116,279	\$123,310	\$0	\$123,310
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$334,241	\$506,078	\$0	\$506,078
Education	\$84,868,867	\$86,824,240	\$0	\$86,824,240
Educational Telecommunications	\$81,026	\$36,948	\$0	\$36,948
Environmental Protection	\$0	\$10,000	\$0	\$10,000
Health	\$313,065	\$227,348	\$0	\$227,348
Historical Society	\$1,045,922	\$835,885	\$0	\$835,885
Job and Family Services, Department of	\$82,220,157	\$87,626,558	\$0	\$87,626,558
Judiciary/Supreme Court	\$548,604	\$561,970	\$0	\$561,970
Lake Erie	\$5,027	\$0	\$0	\$0
Mental Health	\$2,051,422	\$2,562,705	\$0	\$2,562,705
Mental Retardation/Develop. Disabilities	\$3,200,641	\$2,726,393	\$87,750	\$2,814,143
Natural Resources	\$330,490	\$248,972	\$926,371	\$1,175,343
Ohio Ballot Board	\$3,799	\$3,000	\$0	\$3,000
Public Defender	\$259,059	\$274,323	\$0	\$274,323
Public Safety	\$6,377,165	\$6,226,588	\$0	\$6,226,588
Public Works Commission	\$1,252,670	\$0	\$2,208,615	\$2,208,615
Regents	\$124,409,684	\$110,880,303	\$8,290,284	\$119,170,587
Rehabilitation Services	\$138,730	\$137,700	\$0	\$137,700
Rehabilitation/Correction	\$262,442	\$214,306	\$637,553	\$851,859
Revenue Distribution Funds	\$25,588,169	\$25,781,589	\$0	\$25,781,589
School Facilities	\$16,472	\$0	\$0	\$0
School Net	\$204,177	\$228,898	\$0	\$228,898
Secretary of State	\$15,658	\$11,354	\$0	\$11,354
Transportation	\$224,199	\$202,920	\$0	\$202,920
Transportation/Special Revenue	\$3,773,991	\$0	\$2,566,155	\$2,566,155
Youth Services	\$1,782,078	\$1,925,202	\$0	\$1,925,202
GREENE COUNTY TOTAL	\$341,929,194	\$330,200,523	\$15,202,570	\$345,403,093



Guernsey

2000 Population
40,792

County Seat
Cambridge

Square Miles
529

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$155,171	\$0	\$0	\$0
Aging	\$568,261	\$639,252	\$0	\$639,252
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$146,848	\$136,151	\$0	\$136,151
Arts Council	\$11,772	\$2,683	\$0	\$2,683
Attorney General	\$78,490	\$60,262	\$0	\$60,262
Commerce	\$56,341	\$79,772	\$0	\$79,772
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$535,358	\$460,807	\$0	\$460,807
Education	\$29,863,568	\$30,906,168	\$0	\$30,906,168
Educational Telecommunications	\$286,596	\$261,734	\$0	\$261,734
Environmental Protection	\$13,388	\$18,215	\$0	\$18,215
Health	\$226,758	\$172,327	\$0	\$172,327
Job and Family Services, Department of	\$52,707,196	\$60,670,321	\$0	\$60,670,321
Judiciary/Supreme Court	\$242,772	\$248,524	\$0	\$248,524
Mental Health	\$2,505,586	\$1,401,470	\$0	\$1,401,470
Mental Retardation/Develop. Disabilities	\$2,298,045	\$1,359,660	\$149,919	\$1,509,579
Natural Resources	\$1,221,077	\$165,127	\$722,750	\$887,877
Ohio Ballot Board	\$0	\$5,468	\$0	\$5,468
Public Defender	\$136,242	\$133,241	\$0	\$133,241
Public Safety	\$3,159,375	\$2,143,631	\$148,984	\$2,292,616
Public Works Commission	\$723,000	\$0	\$220,000	\$220,000
Regents	\$128,055	\$173,484	\$0	\$173,484
Rehabilitation Services	\$3,850	\$28,407	\$0	\$28,407
Rehabilitation/Correction	\$68,401	\$70,155	\$0	\$70,155
Revenue Distribution Funds	\$6,969,770	\$7,372,501	\$0	\$7,372,501
School Facilities	\$15,849,768	\$0	\$13,197,027	\$13,197,027
School Net	\$66,096	\$151,180	\$0	\$151,180
Secretary of State	\$8,363	\$7,996	\$0	\$7,996
Transportation	\$117,143	\$239,277	\$0	\$239,277
Transportation/Special Revenue	\$551,031	\$0	\$3,227,108	\$3,227,108
Youth Services	\$260,718	\$291,463	\$0	\$291,463
GUERNSEY COUNTY TOTAL	\$119,007,409	\$107,243,368	\$17,665,789	\$124,909,157

Hamilton

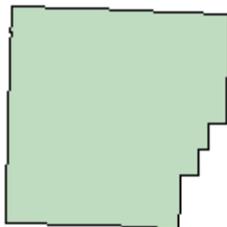


2000 Population
845,303

County Seat
Cincinnati

Square Miles
414

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$352,569	\$4,000	\$187,061	\$191,061
Administrative Services	\$975,334	\$0	\$553,619	\$553,619
Aging	\$5,288,157	\$6,363,164	\$0	\$6,363,164
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$4,125,737	\$4,277,200	\$15,872	\$4,293,072
Arts & Sports Facilities Commission	\$27,621,175	\$0	\$9,012,130	\$9,012,130
Arts Council	\$1,597,873	\$1,542,071	\$0	\$1,542,071
Attorney General	\$445,837	\$430,749	\$0	\$430,749
Commerce	\$1,265,204	\$1,159,958	\$0	\$1,159,958
Criminal Justice Services	\$5,872	\$30,332	\$0	\$30,332
Development	\$22,909,548	\$10,095,501	\$0	\$10,095,501
Dispute Resolution & Conflict	\$3,500	\$0	\$0	\$0
Education	\$468,413,386	\$479,492,910	\$0	\$479,492,910
Educational Telecommunications	\$677,224	\$451,255	\$321,744	\$772,999
Environmental Protection	\$1,916,521	\$2,058,770	\$0	\$2,058,770
Health	\$6,091,460	\$6,651,848	\$0	\$6,651,848
Historical Society	\$56,975	\$728,607	\$0	\$728,607
Job and Family Services, Department of	\$769,445,420	\$831,306,278	\$0	\$831,306,278
Judiciary/Supreme Court	\$2,593,468	\$2,661,358	\$0	\$2,661,358
Library Board	\$787,845	\$696,451	\$0	\$696,451
Mental Health	\$28,054,973	\$21,175,911	\$5,032,677	\$26,208,588
Mental Retardation/Develop. Disabilities	\$11,427,350	\$15,184,461	\$85,125	\$15,269,586
Minority Health	\$182,183	\$115,751	\$0	\$115,751
Natural Resources	\$2,028,429	\$794,156	\$685,947	\$1,480,103
Ohio Ballot Board	\$66,933	\$38,000	\$0	\$38,000
Public Defender	\$3,199,785	\$3,395,708	\$0	\$3,395,708
Public Safety	\$31,468,353	\$30,327,015	\$0	\$30,327,015
Public Utilities Commission	\$510,652	\$75,225	\$0	\$75,225
Public Works Commission	\$20,809,065	\$0	\$20,885,164	\$20,885,164
Regents	\$260,117,579	\$213,354,256	\$15,376,131	\$228,730,386
Rehabilitation Services	\$1,569,050	\$1,559,515	\$0	\$1,559,515
Rehabilitation/Correction	\$15,353,485	\$16,684,559	\$0	\$16,684,559
Revenue Distribution Funds	\$179,001,853	\$175,457,668	\$0	\$175,457,668
School Facilities	\$2,128,095	\$0	\$21,033,025	\$21,033,025
School Net	\$3,697,249	\$1,482,413	\$0	\$1,482,413
Secretary of State	\$128,417	\$85,904	\$0	\$85,904
Transportation	\$1,422,976	\$1,677,156	\$0	\$1,677,156
Transportation/Special Revenue	\$19,831,445	\$375,864	\$23,262,186	\$23,638,050
Youth Services	\$4,712,375	\$4,818,529	\$0	\$4,818,529
HAMILTON COUNTY TOTAL	\$1,900,290,893	\$1,834,559,677	\$96,450,682	\$1,931,010,359



Hancock

2000 Population

71,295

County Seat

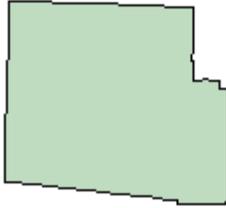
Findlay

Square Miles

532

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$199,642	\$0	\$0	\$0
Aging	\$552,191	\$561,430	\$0	\$561,430
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$190,715	\$215,036	\$0	\$215,036
Arts Council	\$40,300	\$69,529	\$0	\$69,529
Attorney General	\$15,599	\$14,222	\$0	\$14,222
Commerce	\$83,796	\$100,831	\$0	\$100,831
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$1,676,571	\$351,422	\$0	\$351,422
Education	\$40,572,809	\$41,846,684	\$0	\$41,846,684
Environmental Protection	\$16,202	\$27,025	\$0	\$27,025
Health	\$104,953	\$135,670	\$0	\$135,670
Job and Family Services, Department of	\$37,449,803	\$39,960,880	\$0	\$39,960,880
Judiciary/Supreme Court	\$365,431	\$374,940	\$0	\$374,940
Lake Erie	\$17,704	\$48,820	\$0	\$48,820
Mental Health	\$1,576,499	\$1,428,760	\$0	\$1,428,760
Mental Retardation/Develop. Disabilities	\$718,435	\$672,863	\$0	\$672,863
Minority Health	\$0	\$14,000	\$0	\$14,000
Natural Resources	\$488,178	\$476,377	\$62,940	\$539,317
Ohio Ballot Board	\$4,416	\$3,643	\$0	\$3,643
Public Defender	\$122,247	\$131,228	\$0	\$131,228
Public Safety	\$3,328,322	\$3,263,576	\$0	\$3,263,576
Public Utilities Commission	\$200,279	\$252,720	\$0	\$252,720
Public Works Commission	\$2,141,071	\$0	\$1,296,620	\$1,296,620
Regents	\$4,281,332	\$4,011,430	\$0	\$4,011,430
Rehabilitation Services	\$54,132	\$83,056	\$0	\$83,056
Rehabilitation/Correction	\$266,367	\$273,197	\$0	\$273,197
Revenue Distribution Funds	\$13,064,721	\$13,073,763	\$0	\$13,073,763
School Facilities	\$40,160	\$0	\$0	\$0
School Net	\$130,132	\$84,190	\$0	\$84,190
Secretary of State	\$8,990	\$8,747	\$0	\$8,747
Transportation	\$117,161	\$463,829	\$0	\$463,829
Transportation/Special Revenue	\$2,013,597	\$0	\$1,475,417	\$1,475,417
Youth Services	\$286,482	\$311,642	\$0	\$311,642
HANCOCK COUNTY TOTAL	\$110,176,607	\$108,303,604	\$2,834,977	\$111,138,581

Hardin



2000 Population
31,945

County Seat
Kenton

Square Miles
467

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$65,734	\$0	\$222,931	\$222,931
Aging	\$247,923	\$252,071	\$0	\$252,071
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$197,920	\$204,266	\$0	\$204,266
Arts Council	\$15,008	\$19,950	\$0	\$19,950
Attorney General	\$25,841	\$26,383	\$0	\$26,383
Commerce	\$29,397	\$40,500	\$0	\$40,500
Development	\$180,074	\$65,691	\$0	\$65,691
Education	\$25,241,988	\$26,404,036	\$0	\$26,404,036
Environmental Protection	\$13,499	\$21,097	\$0	\$21,097
Health	\$61,127	\$71,709	\$0	\$71,709
Job and Family Services, Department of	\$20,113,390	\$21,398,155	\$0	\$21,398,155
Judiciary/Supreme Court	\$229,203	\$251,371	\$0	\$251,371
Mental Health	\$1,176,139	\$1,431,559	\$0	\$1,431,559
Mental Retardation/Develop. Disabilities	\$470,138	\$352,655	\$41,250	\$393,905
Natural Resources	\$180,765	\$187,490	\$20,824	\$208,314
Ohio Ballot Board	\$3,255	\$1,748	\$0	\$1,748
Public Defender	\$35,476	\$52,539	\$0	\$52,539
Public Safety	\$1,721,153	\$1,675,964	\$0	\$1,675,964
Public Utilities Commission	\$0	\$5,180	\$0	\$5,180
Public Works Commission	\$1,464,715	\$0	\$951,231	\$951,231
Regents	\$3,922,453	\$4,084,100	\$0	\$4,084,100
Rehabilitation Services	\$10,121	\$4,414	\$0	\$4,414
Rehabilitation/Correction	\$48,020	\$49,251	\$0	\$49,251
Revenue Distribution Funds	\$6,142,265	\$6,204,744	\$0	\$6,204,744
School Facilities	\$7,455,649	\$0	\$1,351,920	\$1,351,920
School Net	\$32,441	\$162,560	\$0	\$162,560
Secretary of State	\$2,548	\$2,015	\$0	\$2,015
Transportation	\$56,696	\$60,017	\$0	\$60,017
Transportation/Special Revenue	\$238,620	\$0	\$701,348	\$701,348
Youth Services	\$62,631	\$96,449	\$0	\$96,449
HARDIN COUNTY TOTAL	\$69,481,114	\$63,159,897	\$3,289,504	\$66,449,400

Harrison

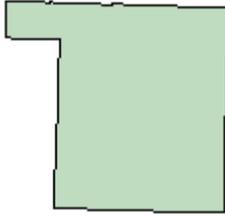


2000 Population
15,856

County Seat
Cadiz

Square Miles
401

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$89,537	\$0	\$447,066	\$447,066
Aging	\$220,619	\$248,180	\$0	\$248,180
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$144,095	\$135,307	\$0	\$135,307
Attorney General	\$63,567	\$57,717	\$0	\$57,717
Commerce	\$26,167	\$26,211	\$0	\$26,211
Development	\$90,450	\$28,579	\$0	\$28,579
Education	\$11,275,025	\$12,115,703	\$0	\$12,115,703
Environmental Protection	\$23,251	\$10,495	\$0	\$10,495
Health	\$134,477	\$74,466	\$0	\$74,466
Historical Society	\$2,323	\$2,347	\$0	\$2,347
Job and Family Services, Department of	\$16,360,615	\$16,787,796	\$0	\$16,787,796
Judiciary/Supreme Court	\$336,766	\$238,338	\$0	\$238,338
Mental Health	\$993,436	\$1,369,893	\$0	\$1,369,893
Mental Retardation/Develop. Disabilities	\$121,908	\$127,252	\$60,560	\$187,812
Natural Resources	\$1,526,462	\$99,834	\$43,398	\$143,232
Ohio Ballot Board	\$1,275	\$1,530	\$0	\$1,530
Public Defender	\$34,874	\$42,721	\$0	\$42,721
Public Safety	\$1,177,010	\$1,165,402	\$0	\$1,165,402
Public Works Commission	\$838,499	\$0	\$1,393,158	\$1,393,158
Regents	\$22,683	\$85,564	\$0	\$85,564
Rehabilitation Services	\$2,438	\$2,251	\$0	\$2,251
Rehabilitation/Correction	\$43,547	\$48,664	\$0	\$48,664
Revenue Distribution Funds	\$4,044,219	\$4,494,742	\$0	\$4,494,742
School Facilities	\$1,079	\$0	\$21,365	\$21,365
School Net	\$7,850	\$66,190	\$0	\$66,190
Secretary of State	\$3,333	\$2,299	\$0	\$2,299
Transportation	\$60,492	\$61,845	\$0	\$61,845
Transportation/Special Revenue	\$326,558	\$0	\$3,951,719	\$3,951,719
Youth Services	\$89,983	\$94,950	\$0	\$94,950
HARRISON COUNTY TOTAL	\$38,099,463	\$37,422,259	\$5,917,266	\$43,339,526



Henry

2000 Population
29,210

County Seat
Napoleon

Square Miles
416

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$392,954	\$0	\$541,858	\$541,858
Aging	\$238,551	\$265,357	\$0	\$265,357
Agriculture	\$35,270	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$103,938	\$108,585	\$0	\$108,585
Arts Council	\$27,458	\$22,467	\$0	\$22,467
Attorney General	\$6,547	\$6,704	\$0	\$6,704
Commerce	\$65,412	\$32,901	\$0	\$32,901
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$49,328	\$56,469	\$0	\$56,469
Education	\$26,592,561	\$28,119,729	\$0	\$28,119,729
Environmental Protection	\$19,037	\$20,417	\$0	\$20,417
Health	\$222,990	\$217,873	\$0	\$217,873
Job and Family Services, Department of	\$20,301,414	\$21,559,289	\$0	\$21,559,289
Judiciary/Supreme Court	\$128,551	\$252,356	\$0	\$252,356
Lake Erie	\$15,000	\$0	\$0	\$0
Mental Health	\$751,376	\$890,678	\$0	\$890,678
Mental Retardation/Develop. Disabilities	\$926,410	\$818,035	\$134,788	\$952,823
Natural Resources	\$303,993	\$174,953	\$25,033	\$199,986
Ohio Ballot Board	\$1,893	\$1,561	\$0	\$1,561
Public Defender	\$26,520	\$28,825	\$0	\$28,825
Public Safety	\$2,455,787	\$2,304,320	\$0	\$2,304,320
Public Utilities Commission	\$0	\$400	\$0	\$400
Public Works Commission	\$853,919	\$0	\$576,305	\$576,305
Regents	\$104,269	\$158,722	\$0	\$158,722
Rehabilitation Services	\$2,786	\$3,513	\$0	\$3,513
Rehabilitation/Correction	\$46,762	\$47,961	\$0	\$47,961
Revenue Distribution Funds	\$5,993,297	\$6,431,610	\$0	\$6,431,610
School Facilities	\$2,236,336	\$0	\$5,884,332	\$5,884,332
School Net	\$62,708	\$1,327,118	\$0	\$1,327,118
Secretary of State	\$5,849	\$4,585	\$0	\$4,585
Transportation	\$187,442	\$75,017	\$0	\$75,017
Transportation/Special Revenue	\$3,256,456	\$0	\$1,790,199	\$1,790,199
Youth Services	\$56,469	\$56,469	\$0	\$56,469
HENRY COUNTY TOTAL	\$65,483,226	\$63,030,505	\$8,952,515	\$71,983,020



Highland

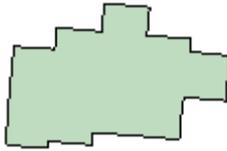
2000 Population
40,875

County Seat
Hillsboro

Square Miles
554

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$64,234	\$0	\$254,902	\$254,902
Aging	\$1,091,859	\$1,293,524	\$0	\$1,293,524
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$130,802	\$149,213	\$0	\$149,213
Arts & Sports Facilities Commission	\$784	\$0	\$0	\$0
Arts Council	\$0	\$7,756	\$0	\$7,756
Attorney General	\$27,349	\$22,558	\$0	\$22,558
Commerce	\$20,073	\$21,763	\$0	\$21,763
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$478,791	\$102,865	\$0	\$102,865
Education	\$37,071,248	\$38,824,784	\$0	\$38,824,784
Environmental Protection	\$12,513	\$13,666	\$0	\$13,666
Health	\$140,348	\$93,824	\$0	\$93,824
Historical Society	\$75,797	\$67,716	\$0	\$67,716
Job and Family Services, Department of	\$39,770,159	\$44,762,893	\$0	\$44,762,893
Judiciary/Supreme Court	\$248,592	\$271,813	\$0	\$271,813
Mental Health	\$1,497,755	\$1,251,639	\$0	\$1,251,639
Mental Retardation/Develop. Disabilities	\$942,856	\$891,760	\$0	\$891,760
Natural Resources	\$368,296	\$290,415	\$1,206,918	\$1,497,333
Ohio Ballot Board	\$5,212	\$2,430	\$0	\$2,430
Public Defender	\$66,043	\$82,468	\$0	\$82,468
Public Safety	\$2,647,371	\$2,553,371	\$0	\$2,553,371
Public Works Commission	\$1,346,910	\$0	\$1,615,596	\$1,615,596
Regents	\$5,186,107	\$5,506,785	\$1,532,580	\$7,039,364
Rehabilitation Services	\$8,406	\$4,162	\$0	\$4,162
Rehabilitation/Correction	\$81,611	\$85,554	\$0	\$85,554
Revenue Distribution Funds	\$6,386,917	\$6,798,831	\$0	\$6,798,831
School Facilities	\$364,069	\$0	\$0	\$0
School Net	\$79,672	\$198,555	\$0	\$198,555
Secretary of State	\$5,069	\$3,339	\$0	\$3,339
Transportation	\$88,243	\$67,517	\$0	\$67,517
Transportation/Special Revenue	\$725,352	\$0	\$2,280,928	\$2,280,928
Youth Services	\$74,394	\$111,895	\$0	\$111,895
HIGHLAND COUNTY TOTAL	\$99,025,816	\$103,498,340	\$6,890,923	\$110,389,263

Hocking



2000 Population
28,241

County Seat
Logan

Square Miles
421

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$50,043	\$0	\$400,221	\$400,221
Aging	\$378,432	\$523,563	\$0	\$523,563
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$163,554	\$158,499	\$0	\$158,499
Arts Council	\$3,889	\$10,654	\$0	\$10,654
Attorney General	\$25,920	\$26,465	\$0	\$26,465
Commerce	\$28,006	\$18,353	\$0	\$18,353
Development	\$106,716	\$119,119	\$0	\$119,119
Education	\$18,148,001	\$18,778,898	\$0	\$18,778,898
Environmental Protection	\$12,051	\$0	\$0	\$0
Health	\$137,862	\$97,701	\$0	\$97,701
Job and Family Services, Department of	\$26,932,542	\$30,310,147	\$0	\$30,310,147
Judiciary/Supreme Court	\$246,959	\$252,705	\$0	\$252,705
Mental Health	\$1,291,509	\$1,435,047	\$0	\$1,435,047
Mental Retardation/Develop. Disabilities	\$337,331	\$271,760	\$15,000	\$286,760
Natural Resources	\$1,771,419	\$173,433	\$1,636,590	\$1,810,023
Ohio Ballot Board	\$1,197	\$1,385	\$0	\$1,385
Public Defender	\$60,203	\$56,330	\$0	\$56,330
Public Safety	\$1,434,529	\$1,388,918	\$0	\$1,388,918
Public Works Commission	\$0	\$0	\$308,810	\$308,810
Regents	\$198,931	\$271,882	\$0	\$271,882
Rehabilitation Services	\$13,447	\$11,043	\$0	\$11,043
Rehabilitation/Correction	\$228,645	\$44,664	\$0	\$44,664
Revenue Distribution Funds	\$4,945,788	\$5,318,080	\$0	\$5,318,080
School Facilities	\$11,099	\$0	\$15,939	\$15,939
School Net	\$21,087	\$104,652	\$0	\$104,652
Secretary of State	\$4,784	\$3,798	\$0	\$3,798
Transportation	\$57,310	\$52,614	\$0	\$52,614
Transportation/Special Revenue	\$1,134,273	\$0	\$3,540,793	\$3,540,793
Youth Services	\$2,183,810	\$171,184	\$0	\$171,184
HOCKING COUNTY TOTAL	\$59,936,875	\$59,608,028	\$5,917,353	\$65,525,381

Holmes



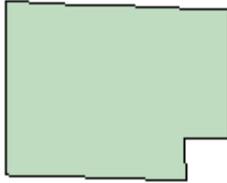
2000 Population
38,943

County Seat
Millersburg

Square Miles
424

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$877,565	\$0	\$134,223	\$134,223
Aging	\$541,519	\$609,170	\$0	\$609,170
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$205,580	\$226,889	\$0	\$226,889
Attorney General	\$13,313	\$12,017	\$0	\$12,017
Commerce	\$19,376	\$16,516	\$0	\$16,516
Development	\$3,399	\$86,129	\$0	\$86,129
Education	\$16,314,888	\$17,458,055	\$0	\$17,458,055
Educational Telecommunications	\$15,352	\$14,001	\$0	\$14,001
Environmental Protection	\$17,437	\$14,084	\$0	\$14,084
Health	\$218,382	\$384,627	\$0	\$384,627
Job and Family Services, Department of	\$30,026,536	\$32,447,783	\$0	\$32,447,783
Judiciary/Supreme Court	\$227,015	\$231,994	\$0	\$231,994
Mental Health	\$1,484,494	\$1,735,414	\$0	\$1,735,414
Mental Retardation/Develop. Disabilities	\$386,557	\$399,370	\$0	\$399,370
Natural Resources	\$208,300	\$145,471	\$0	\$145,471
Public Defender	\$33,391	\$40,818	\$0	\$40,818
Public Safety	\$2,031,529	\$1,919,834	\$0	\$1,919,834
Public Utilities Commission	\$2,604	\$0	\$0	\$0
Public Works Commission	\$495,285	\$0	\$962,010	\$962,010
Regents	\$162,383	\$173,489	\$0	\$173,489
Rehabilitation Services	\$147	\$95	\$0	\$95
Rehabilitation/Correction	\$66,532	\$68,238	\$0	\$68,238
Revenue Distribution Funds	\$5,797,689	\$6,140,627	\$0	\$6,140,627
School Net	\$40,696	\$79,780	\$0	\$79,780
Secretary of State	\$15,118	\$11,963	\$0	\$11,963
Transportation	\$76,696	\$67,517	\$0	\$67,517
Transportation/Special Revenue	\$1,649,598	\$0	\$2,763,701	\$2,763,701
Youth Services	\$142,023	\$151,734	\$0	\$151,734
HOLMES COUNTY TOTAL	\$61,080,945	\$62,442,750	\$3,859,934	\$66,302,683

Huron



2000 Population
59,487

County Seat
Norwalk

Square Miles
497

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$599,780	\$500	\$0	\$500
Administrative Services	\$599,919	\$0	\$98,841	\$98,841
Aging	\$773,310	\$858,276	\$0	\$858,276
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$176,029	\$183,986	\$0	\$183,986
Arts Council	\$700	\$0	\$0	\$0
Attorney General	\$47,542	\$41,888	\$0	\$41,888
Commerce	\$60,081	\$70,388	\$0	\$70,388
Development	\$46,730	\$249,591	\$0	\$249,591
Education	\$44,263,947	\$45,332,784	\$0	\$45,332,784
Environmental Protection	\$20,408	\$24,684	\$0	\$24,684
Health	\$112,338	\$191,719	\$0	\$191,719
Historical Society	\$9,250	\$0	\$0	\$0
Job and Family Services, Department of	\$31,243,714	\$35,648,612	\$0	\$35,648,612
Judiciary/Supreme Court	\$236,926	\$242,694	\$0	\$242,694
Mental Health	\$1,008,601	\$1,376,461	\$0	\$1,376,461
Mental Retardation/Develop. Disabilities	\$279,488	\$76,990	\$39,123	\$116,113
Natural Resources	\$251,748	\$383,116	\$65,613	\$448,729
Ohio Ballot Board	\$2,818	\$1,565	\$0	\$1,565
Public Defender	\$100,339	\$95,256	\$0	\$95,256
Public Safety	\$3,027,105	\$2,915,341	\$0	\$2,915,341
Public Utilities Commission	\$439,809	\$3,439	\$0	\$3,439
Public Works Commission	\$1,479,848	\$0	\$1,093,879	\$1,093,879
Regents	\$258,512	\$336,217	\$0	\$336,217
Rehabilitation Services	\$33,774	\$18,091	\$0	\$18,091
Rehabilitation/Correction	\$112,888	\$115,782	\$0	\$115,782
Revenue Distribution Funds	\$10,007,963	\$10,394,607	\$0	\$10,394,607
School Facilities	\$1,144,538	\$0	\$58,990	\$58,990
School Net	\$81,111	\$161,374	\$0	\$161,374
Secretary of State	\$10,391	\$7,432	\$0	\$7,432
Transportation	\$621,599	\$348,577	\$0	\$348,577
Transportation/Special Revenue	\$1,452,707	\$14,682	\$1,160,416	\$1,175,098
Youth Services	\$210,104	\$231,133	\$0	\$231,133
HURON COUNTY TOTAL	\$98,750,942	\$99,359,168	\$2,516,863	\$101,876,030



Jackson

2000 Population
32,641

County Seat
Jackson

Square Miles
415

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$50,043	\$0	\$1,389,258	\$1,389,258
Aging	\$873,487	\$1,034,819	\$0	\$1,034,819
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$138,667	\$150,959	\$0	\$150,959
Arts Council	\$5,733	\$5,808	\$0	\$5,808
Attorney General	\$96,801	\$83,044	\$0	\$83,044
Commerce	\$44,687	\$39,282	\$0	\$39,282
Development	\$507,787	\$283,260	\$0	\$283,260
Education	\$28,636,885	\$29,954,525	\$0	\$29,954,525
Environmental Protection	\$14,847	\$17,645	\$0	\$17,645
Health	\$96,321	\$113,493	\$0	\$113,493
Historical Society	\$31,739	\$39,344	\$15	\$39,359
Job and Family Services, Department of	\$38,863,682	\$40,217,811	\$0	\$40,217,811
Judiciary/Supreme Court	\$245,375	\$251,121	\$0	\$251,121
Library Board	\$271,249	\$213,841	\$0	\$213,841
Mental Health	\$742,363	\$848,399	\$0	\$848,399
Mental Retardation/Develop. Disabilities	\$1,033,498	\$881,750	\$0	\$881,750
Natural Resources	\$503,977	\$108,253	\$61,828	\$170,081
Ohio Ballot Board	\$1,732	\$2,256	\$0	\$2,256
Public Defender	\$178,746	\$181,789	\$0	\$181,789
Public Safety	\$1,730,003	\$1,676,215	\$0	\$1,676,215
Public Works Commission	\$1,031,748	\$0	\$1,845,659	\$1,845,659
Regents	\$296,087	\$346,536	\$0	\$346,536
Rehabilitation Services	\$5,836	\$3,898	\$0	\$3,898
Revenue Distribution Funds	\$5,508,740	\$5,748,643	\$0	\$5,748,643
School Facilities	\$23,138,803	\$0	\$17,758,861	\$17,758,861
School Net	\$38,371	\$144,580	\$0	\$144,580
Secretary of State	\$8,881	\$7,532	\$0	\$7,532
Transportation	\$1,696	\$41,897	\$0	\$41,897
Transportation/Special Revenue	\$1,646,096	\$0	\$1,355,472	\$1,355,472
Youth Services	\$118,417	\$121,674	\$0	\$121,674
JACKSON COUNTY TOTAL	\$105,899,223	\$82,552,357	\$22,411,092	\$104,963,449



Jefferson

2000 Population

73,894

County Seat

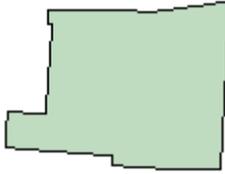
Steubenville

Square Miles

411

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$87,237	\$0	\$1,227,309	\$1,227,309
Aging	\$1,029,555	\$1,158,174	\$0	\$1,158,174
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$277,675	\$229,347	\$0	\$229,347
Arts Council	\$1,800	\$1,800	\$0	\$1,800
Attorney General	\$26,015	\$20,852	\$0	\$20,852
Commerce	\$122,765	\$145,472	\$0	\$145,472
Criminal Justice Services	\$5,872	\$15,683	\$0	\$15,683
Development	\$388,582	\$1,739,229	\$0	\$1,739,229
Education	\$49,230,697	\$50,207,529	\$0	\$50,207,529
Environmental Protection	\$19,053	\$19,917	\$0	\$19,917
Health	\$152,348	\$177,841	\$0	\$177,841
Historical Society	\$2,709	\$2,683	\$0	\$2,683
Job and Family Services, Department of	\$74,917,517	\$79,630,037	\$0	\$79,630,037
Judiciary/Supreme Court	\$392,149	\$498,494	\$0	\$498,494
Mental Health	\$2,565,568	\$3,656,547	\$0	\$3,656,547
Mental Retardation/Develop. Disabilities	\$899,809	\$1,124,220	\$0	\$1,124,220
Minority Health	\$17,946	\$18,543	\$0	\$18,543
Natural Resources	\$306,921	\$318,920	\$20,542	\$339,462
Ohio Ballot Board	\$7,241	\$4,218	\$0	\$4,218
Public Defender	\$146,259	\$123,768	\$0	\$123,768
Public Safety	\$2,915,876	\$2,890,831	\$0	\$2,890,831
Public Works Commission	\$683,899	\$0	\$1,490,332	\$1,490,332
Regents	\$6,113,043	\$5,620,855	\$0	\$5,620,855
Rehabilitation Services	\$25,604	\$29,154	\$0	\$29,154
Rehabilitation/Correction	\$2,709,624	\$2,858,105	\$62,768	\$2,920,873
Revenue Distribution Funds	\$12,337,857	\$12,503,860	\$0	\$12,503,860
School Facilities	\$180,630	\$0	\$121,333	\$121,333
School Net	\$158,615	\$114,520	\$0	\$114,520
Secretary of State	\$14,910	\$9,121	\$0	\$9,121
Transportation	\$188,370	\$148,485	\$0	\$148,485
Transportation/Special Revenue	\$1,393,749	\$23,665	\$6,967,165	\$6,990,829
Youth Services	\$555,752	\$564,050	\$0	\$564,050
JEFFERSON COUNTY TOTAL	\$157,883,687	\$163,863,554	\$9,889,448	\$173,753,003

Knox



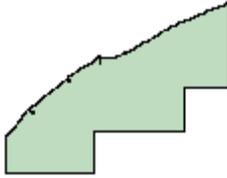
2000 Population
54,500

County Seat
Mount Vernon

Square Miles
532

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,000	\$1,000	\$0	\$1,000
Aging	\$705,476	\$782,989	\$0	\$782,989
Agriculture	\$153,516	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$332,140	\$354,803	\$0	\$354,803
Arts Council	\$19,360	\$16,270	\$0	\$16,270
Attorney General	\$53,647	\$51,809	\$0	\$51,809
Commerce	\$39,930	\$39,978	\$0	\$39,978
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$156,358	\$123,642	\$0	\$123,642
Education	\$36,349,839	\$36,810,077	\$0	\$36,810,077
Environmental Protection	\$14,685	\$72,393	\$0	\$72,393
Health	\$208,817	\$193,756	\$0	\$193,756
Job and Family Services, Department of	\$61,447,161	\$71,230,760	\$0	\$71,230,760
Judiciary/Supreme Court	\$237,837	\$243,589	\$0	\$243,589
Mental Health	\$1,942,465	\$2,287,775	\$0	\$2,287,775
Mental Retardation/Develop. Disabilities	\$5,851,127	\$4,990,011	\$247,971	\$5,237,982
Natural Resources	\$304,789	\$241,048	\$24,940	\$265,988
Ohio Ballot Board	\$4,222	\$4,344	\$0	\$4,344
Public Defender	\$85,267	\$82,697	\$0	\$82,697
Public Safety	\$3,355,460	\$3,262,189	\$0	\$3,262,189
Public Works Commission	\$497,000	\$0	\$1,679,764	\$1,679,764
Regents	\$2,867,926	\$3,008,193	\$0	\$3,008,193
Rehabilitation Services	\$16,501	\$36,008	\$0	\$36,008
Rehabilitation/Correction	\$196,495	\$50,473	\$0	\$50,473
Revenue Distribution Funds	\$8,671,485	\$9,224,440	\$0	\$9,224,440
School Facilities	\$9,338,072	\$0	\$142,627	\$142,627
School Net	\$32,200	\$89,615	\$0	\$89,615
Secretary of State	\$11,784	\$9,233	\$0	\$9,233
Transportation	\$312,739	\$341,612	\$0	\$341,612
Transportation/Special Revenue	\$381,152	\$0	\$1,005,947	\$1,005,947
Youth Services	\$250,552	\$248,532	\$0	\$248,532
KNOX COUNTY TOTAL	\$133,850,445	\$133,841,330	\$3,101,249	\$136,942,579

Lake



2000 Population
227,511

County Seat
Painesville

Square Miles
232

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$171,837	\$0	\$551,129	\$551,129
Aging	\$2,243,835	\$2,793,706	\$0	\$2,793,706
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$568,601	\$609,082	\$1,764	\$610,846
Arts & Sports Facilities Commission	\$0	\$0	\$616,666	\$616,666
Arts Council	\$75,348	\$46,110	\$0	\$46,110
Attorney General	\$32,882	\$33,262	\$0	\$33,262
Commerce	\$310,537	\$296,195	\$0	\$296,195
Criminal Justice Services	\$7,040	\$14,515	\$0	\$14,515
Development	\$170,115	\$366,667	\$0	\$366,667
Education	\$114,627,928	\$134,718,344	\$0	\$134,718,344
Educational Telecommunications	\$15,352	\$0	\$0	\$0
Environmental Protection	\$136,786	\$102,569	\$0	\$102,569
Health	\$384,315	\$402,506	\$0	\$402,506
Job and Family Services, Department of	\$128,406,014	\$138,741,272	\$0	\$138,741,272
Judiciary/Supreme Court	\$773,860	\$792,902	\$0	\$792,902
Lake Erie	\$26,937	\$6,475	\$0	\$6,475
Mental Health	\$3,845,378	\$6,091,952	\$166,723	\$6,258,675
Mental Retardation/Develop. Disabilities	\$3,556,600	\$3,595,522	\$0	\$3,595,522
Minority Health	\$679	\$0	\$0	\$0
Natural Resources	\$1,722,882	\$460,778	\$169,068	\$629,846
Public Defender	\$538,366	\$539,808	\$0	\$539,808
Public Safety	\$9,118,602	\$9,026,031	\$0	\$9,026,031
Public Works Commission	\$4,362,143	\$0	\$5,070,489	\$5,070,489
Regents	\$17,740,405	\$17,889,756	\$512,656	\$18,402,412
Rehabilitation Services	\$196,008	\$190,443	\$0	\$190,443
Rehabilitation/Correction	\$466,619	\$445,318	\$0	\$445,318
Revenue Distribution Funds	\$47,661,586	\$47,358,451	\$0	\$47,358,451
School Facilities	\$36,787	\$0	\$132,465	\$132,465
School Net	\$609,691	\$372,459	\$0	\$372,459
Secretary of State	\$37,650	\$30,601	\$0	\$30,601
Transportation	\$974,635	\$1,026,966	\$0	\$1,026,966
Transportation/Special Revenue	\$7,355,005	\$24,641	\$6,500,181	\$6,524,823
Youth Services	\$790,252	\$815,801	\$0	\$815,801
LAKE COUNTY TOTAL	\$347,001,600	\$366,826,115	\$13,721,141	\$380,547,256



Lawrence

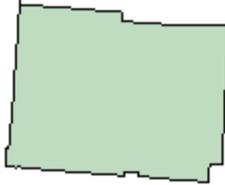
2000 Population
62,319

County Seat
Ironton

Square Miles
450

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$50,043	\$0	\$1,145,042	\$1,145,042
Aging	\$1,671,521	\$1,974,326	\$0	\$1,974,326
Agriculture	\$6,592	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$198,355	\$258,495	\$0	\$258,495
Attorney General	\$24,116	\$26,212	\$0	\$26,212
Commerce	\$78,653	\$40,927	\$0	\$40,927
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$1,085,695	\$277,200	\$0	\$277,200
Education	\$64,478,793	\$67,111,962	\$0	\$67,111,962
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$12,847	\$22,277	\$0	\$22,277
Health	\$128,584	\$208,660	\$0	\$208,660
Job and Family Services, Department of	\$89,024,853	\$92,268,484	\$0	\$92,268,484
Judiciary/Supreme Court	\$353,856	\$362,591	\$0	\$362,591
Mental Health	\$2,232,796	\$1,732,503	\$0	\$1,732,503
Mental Retardation/Develop. Disabilities	\$1,165,813	\$1,067,170	\$157,499	\$1,224,669
Natural Resources	\$181,200	\$181,870	\$22,755	\$204,625
Ohio Ballot Board	\$8,633	\$6,453	\$0	\$6,453
Public Defender	\$98,262	\$112,642	\$0	\$112,642
Public Safety	\$2,591,635	\$2,545,472	\$0	\$2,545,472
Public Works Commission	\$1,092,085	\$0	\$1,344,015	\$1,344,015
Regents	\$5,824,547	\$5,101,440	\$89,404	\$5,190,844
Rehabilitation Services	\$13,288	\$19,910	\$0	\$19,910
Rehabilitation/Correction	\$106,041	\$108,760	\$0	\$108,760
Revenue Distribution Funds	\$7,828,846	\$8,096,639	\$0	\$8,096,639
School Facilities	\$2,347,589	\$0	\$6,052,964	\$6,052,964
School Net	\$302,589	\$274,995	\$0	\$274,995
Secretary of State	\$12,285	\$9,781	\$0	\$9,781
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$11,065,872	\$50,846	\$7,774,855	\$7,825,701
Youth Services	\$230,505	\$224,265	\$0	\$224,265
LAWRENCE COUNTY TOTAL	\$192,245,131	\$182,116,226	\$16,586,534	\$198,702,761

Licking



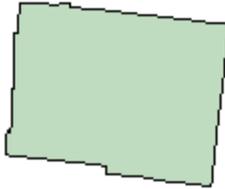
2000 Population
145,491

County Seat
Newark

Square Miles
686

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$205,679	\$1,500	\$0	\$1,500
Administrative Services	\$500,000	\$0	\$171,017	\$171,017
Aging	\$1,117,213	\$1,265,571	\$0	\$1,265,571
Agriculture	\$980,673	\$33,982	\$3,351,532	\$3,385,515
Alcohol/Drug Addiction Services	\$358,547	\$354,803	\$0	\$354,803
Arts & Sports Facilities Commission	\$42,374	\$0	\$2,194	\$2,194
Arts Council	\$25,037	\$14,513	\$0	\$14,513
Attorney General	\$67,642	\$54,340	\$0	\$54,340
Commerce	\$692,612	\$141,321	\$1,821,720	\$1,963,041
Criminal Justice Services	\$32,130	\$10,111	\$0	\$10,111
Development	\$760,456	\$336,224	\$0	\$336,224
Education	\$93,072,581	\$98,671,830	\$0	\$98,671,830
Educational Telecommunications	\$26,461	\$24,129	\$0	\$24,129
Environmental Protection	\$184,713	\$33,112	\$0	\$33,112
Health	\$321,913	\$285,391	\$0	\$285,391
Historical Society	\$295,074	\$178,222	\$0	\$178,222
Job and Family Services, Department of	\$103,307,356	\$113,738,342	\$0	\$113,738,342
Judiciary/Supreme Court	\$455,709	\$561,970	\$0	\$561,970
Mental Health	\$2,158,015	\$2,287,775	\$0	\$2,287,775
Mental Retardation/Develop. Disabilities	\$12,432,886	\$10,851,586	\$0	\$10,851,586
Natural Resources	\$650,716	\$431,234	\$193,284	\$624,518
Ohio Ballot Board	\$5,865	\$4,968	\$0	\$4,968
Public Defender	\$231,301	\$256,829	\$0	\$256,829
Public Safety	\$6,093,425	\$6,005,103	\$0	\$6,005,103
Public Utilities Commission	\$0	\$211,600	\$0	\$211,600
Public Works Commission	\$2,288,274	\$0	\$3,180,448	\$3,180,448
Regents	\$20,768,206	\$13,487,599	\$277,222	\$13,764,821
Rehabilitation Services	\$58,127	\$68,122	\$0	\$68,122
Rehabilitation/Correction	\$2,243,845	\$2,160,963	\$0	\$2,160,963
Revenue Distribution Funds	\$22,157,925	\$22,646,332	\$0	\$22,646,332
School Facilities	\$87,713	\$0	\$42,540	\$42,540
School Net	\$189,307	\$279,202	\$0	\$279,202
Secretary of State	\$22,112	\$16,772	\$0	\$16,772
Transportation	\$503,922	\$652,852	\$0	\$652,852
Transportation/Special Revenue	\$12,970,685	\$32,470	\$3,164,157	\$3,196,626
Youth Services	\$236,890	\$235,150	\$0	\$235,150
LICKING COUNTY TOTAL	\$285,545,384	\$275,333,917	\$12,204,114	\$287,538,031

Logan

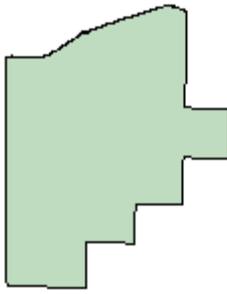


2000 Population
46,005

County Seat
Bellefontaine

Square Miles
460

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$3,391	\$0	\$0	\$0
Aging	\$332,668	\$442,457	\$0	\$442,457
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$117,261	\$133,414	\$0	\$133,414
Arts Council	\$17,727	\$19,465	\$0	\$19,465
Attorney General	\$38,230	\$38,676	\$0	\$38,676
Commerce	\$55,663	\$50,918	\$0	\$50,918
Development	\$28,346	\$83,772	\$0	\$83,772
Education	\$32,331,470	\$32,185,591	\$0	\$32,185,591
Environmental Protection	\$14,928	\$17,053	\$0	\$17,053
Health	\$88,541	\$93,335	\$0	\$93,335
Job and Family Services, Department of	\$29,501,515	\$30,260,243	\$0	\$30,260,243
Judiciary/Supreme Court	\$240,896	\$347,181	\$0	\$347,181
Mental Health	\$1,070,166	\$1,040,371	\$76,000	\$1,116,371
Mental Retardation/Develop. Disabilities	\$697,361	\$463,362	\$0	\$463,362
Natural Resources	\$241,983	\$338,956	\$555,528	\$894,484
Ohio Ballot Board	\$2,891	\$2,784	\$0	\$2,784
Public Defender	\$68,922	\$69,459	\$0	\$69,459
Public Safety	\$2,046,400	\$2,021,977	\$0	\$2,021,977
Public Works Commission	\$1,187,118	\$0	\$1,246,150	\$1,246,150
Regents	\$134,151	\$212,719	\$0	\$212,719
Rehabilitation Services	\$36,380	\$80,501	\$0	\$80,501
Rehabilitation/Correction	\$96,058	\$100,522	\$0	\$100,522
Revenue Distribution Funds	\$7,651,939	\$8,022,532	\$0	\$8,022,532
School Facilities	\$148,491	\$0	\$0	\$0
School Net	\$98,625	\$101,495	\$0	\$101,495
Secretary of State	\$12,120	\$9,289	\$0	\$9,289
Transportation	\$59,662	\$248,990	\$0	\$248,990
Transportation/Special Revenue	\$1,123,771	\$0	\$3,056,611	\$3,056,611
Youth Services	\$1,136,084	\$207,693	\$0	\$207,693
LOGAN COUNTY TOTAL	\$78,619,682	\$76,626,738	\$4,934,289	\$81,561,027



Lorain

2000 Population

284,664

County Seat

Elyria

Square Miles

495

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$500	\$0	\$500
Administrative Services	\$390,007	\$0	\$679,883	\$679,883
Aging	\$2,912,843	\$3,505,310	\$0	\$3,505,310
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$1,469,243	\$1,701,476	\$0	\$1,701,476
Arts Council	\$51,210	\$71,414	\$0	\$71,414
Attorney General	\$48,221	\$44,744	\$0	\$44,744
Commerce	\$343,963	\$310,591	\$0	\$310,591
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$2,967,410	\$9,719,111	\$0	\$9,719,111
Education	\$202,735,977	\$204,109,392	\$0	\$204,109,392
Environmental Protection	\$116,203	\$59,098	\$0	\$59,098
Health	\$469,070	\$598,392	\$0	\$598,392
Job and Family Services, Department of	\$201,052,976	\$217,574,348	\$0	\$217,574,348
Judiciary/Supreme Court	\$1,020,615	\$1,086,882	\$0	\$1,086,882
Mental Health	\$5,915,075	\$6,162,794	\$146,977	\$6,309,771
Mental Retardation/Develop. Disabilities	\$5,079,715	\$4,091,018	\$93,821	\$4,184,839
Minority Health	\$15,995	\$19,042	\$0	\$19,042
Natural Resources	\$603,239	\$486,593	\$252,224	\$738,817
Ohio Ballot Board	\$6,933	\$3,735	\$0	\$3,735
Public Defender	\$356,726	\$387,771	\$0	\$387,771
Public Safety	\$8,594,608	\$8,482,370	\$0	\$8,482,370
Public Utilities Commission	\$15,414	\$3,000	\$0	\$3,000
Public Works Commission	\$4,099,852	\$0	\$5,567,177	\$5,567,177
Regents	\$21,142,087	\$22,892,849	\$601,126	\$23,493,975
Rehabilitation Services	\$219,513	\$198,339	\$0	\$198,339
Rehabilitation/Correction	\$2,178,702	\$2,153,888	\$17,025	\$2,170,913
Revenue Distribution Funds	\$48,067,688	\$48,003,360	\$0	\$48,003,360
School Facilities	\$12,750,413	\$0	\$26,760,462	\$26,760,462
School Net	\$674,789	\$475,499	\$0	\$475,499
Secretary of State	\$40,727	\$28,022	\$0	\$28,022
Transportation	\$1,074,357	\$285,165	\$0	\$285,165
Transportation/Special Revenue	\$7,292,769	\$0	\$7,360,066	\$7,360,066
Youth Services	\$2,545,401	\$2,451,514	\$0	\$2,451,514
LORAIN COUNTY TOTAL	\$534,300,109	\$534,950,309	\$41,478,761	\$576,429,070

Lucas



2000 Population
455,054

County Seat
Toledo

Square Miles
343

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$7,189	\$0	\$0	\$0
Administrative Services	\$64,234	\$0	\$0	\$0
Aging	\$3,875,758	\$4,194,351	\$0	\$4,194,351
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$2,574,874	\$3,163,427	\$225,000	\$3,388,427
Arts & Sports Facilities Commission	\$252,811	\$0	\$0	\$0
Arts Council	\$629,000	\$519,756	\$0	\$519,756
Attorney General	\$221,201	\$199,661	\$0	\$199,661
Commerce	\$613,315	\$679,567	\$0	\$679,567
Criminal Justice Services	\$22,888	\$20,221	\$0	\$20,221
Development	\$18,357,473	\$5,650,429	\$0	\$5,650,429
Education	\$316,455,736	\$342,972,705	\$0	\$342,972,705
Educational Telecommunications	\$523,103	\$347,581	\$74,997	\$422,578
Environmental Protection	\$704,332	\$721,281	\$0	\$721,281
Health	\$1,883,952	\$1,832,967	\$0	\$1,832,967
Historical Society	\$379	\$1,128	\$0	\$1,128
Job and Family Services, Department of	\$474,783,894	\$522,668,355	\$0	\$522,668,355
Judiciary/Supreme Court	\$1,788,430	\$1,835,592	\$0	\$1,835,592
Lake Erie	\$76,160	\$3,750	\$0	\$3,750
Library Board	\$0	\$21,574	\$0	\$21,574
Mental Health	\$15,131,013	\$14,358,137	\$119,071	\$14,477,208
Mental Retardation/Develop. Disabilities	\$13,321,564	\$10,601,106	\$97,648	\$10,698,754
Minority Health	\$26,938	\$56,544	\$0	\$56,544
Natural Resources	\$973,864	\$512,122	\$227,986	\$740,108
Ohio Ballot Board	\$39,575	\$39,841	\$0	\$39,841
Public Defender	\$905,720	\$1,011,536	\$0	\$1,011,536
Public Safety	\$17,141,409	\$16,266,306	\$0	\$16,266,306
Public Utilities Commission	\$81,520	\$7,561	\$0	\$7,561
Public Works Commission	\$9,562,174	\$0	\$10,984,632	\$10,984,632
Regents	\$146,773,757	\$126,021,046	\$19,428,917	\$145,449,963
Rehabilitation Services	\$1,269,040	\$965,834	\$0	\$965,834
Rehabilitation/Correction	\$6,057,082	\$6,253,090	\$0	\$6,253,090
Revenue Distribution Funds	\$80,056,689	\$79,730,363	\$0	\$79,730,363
School Facilities	\$7,666,722	\$0	\$14,915,477	\$14,915,477
School Net	\$1,593,877	\$1,370,281	\$0	\$1,370,281
Secretary of State	\$52,031	\$43,128	\$0	\$43,128
Transportation	\$2,583,764	\$1,537,914	\$0	\$1,537,914
Transportation/Special Revenue	\$68,751,497	\$114,671	\$34,366,012	\$34,480,683
Youth Services	\$4,870,295	\$3,948,389	\$0	\$3,948,389
LUCAS COUNTY TOTAL	\$1,199,730,182	\$1,147,704,197	\$80,439,740	\$1,228,143,937



Madison

2000 Population
40,213

County Seat
London

Square Miles
467

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Aging	\$306,927	\$347,684	\$0	\$347,684
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$358,909	\$362,608	\$0	\$362,608
Attorney General	\$6,980,777	\$46,448	\$2,267,817	\$2,314,265
Commerce	\$25,494	\$25,569	\$0	\$25,569
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$546,292	\$691,159	\$0	\$691,159
Education	\$25,371,358	\$25,956,645	\$0	\$25,956,645
Environmental Protection	\$15,941	\$18,394	\$0	\$18,394
Health	\$84,857	\$92,878	\$0	\$92,878
Job and Family Services, Department of	\$25,126,707	\$25,856,984	\$0	\$25,856,984
Judiciary/Supreme Court	\$242,981	\$248,732	\$0	\$248,732
Mental Health	\$2,051,422	\$2,562,705	\$0	\$2,562,705
Mental Retardation/Develop. Disabilities	\$525,464	\$441,818	\$123,661	\$565,479
Natural Resources	\$485,411	\$302,637	\$34,875	\$337,512
Ohio Ballot Board	\$6,761	\$3,839	\$0	\$3,839
Public Defender	\$57,569	\$71,095	\$0	\$71,095
Public Safety	\$2,396,613	\$2,295,192	\$0	\$2,295,192
Public Works Commission	\$1,527,613	\$0	\$590,481	\$590,481
Regents	\$85,670	\$106,554	\$0	\$106,554
Rehabilitation Services	\$12,462	\$8,101	\$0	\$8,101
Rehabilitation/Correction	\$3,697,155	\$0	\$1,041,387	\$1,041,387
Revenue Distribution Funds	\$6,968,646	\$7,370,101	\$0	\$7,370,101
School Facilities	\$61,726	\$0	\$63	\$63
School Net	\$20,050	\$47,257	\$0	\$47,257
Secretary of State	\$9,527	\$7,324	\$0	\$7,324
Transportation	\$31,696	\$60,017	\$0	\$60,017
Transportation/Special Revenue	\$2,949,036	\$0	\$2,708,028	\$2,708,028
Youth Services	\$215,983	\$210,194	\$0	\$210,194
MADISON COUNTY TOTAL	\$80,211,416	\$67,178,028	\$6,766,311	\$73,944,339

Mahoning



2000 Population
257,555

County Seat
Youngstown

Square Miles
424

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,000	\$2,000	\$0	\$2,000
Administrative Services	\$715,169	\$0	\$73,402	\$73,402
Aging	\$2,449,708	\$2,452,355	\$0	\$2,452,355
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$1,574,588	\$1,683,252	\$0	\$1,683,252
Arts & Sports Facilities Commission	\$242,263	\$0	\$300,000	\$300,000
Arts Council	\$153,553	\$145,075	\$0	\$145,075
Attorney General	\$65,708	\$87,512	\$0	\$87,512
Commerce	\$316,419	\$337,524	\$0	\$337,524
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$1,647,575	\$1,364,920	\$0	\$1,364,920
Dispute Resolution & Conflict	\$3,500	\$3,000	\$0	\$3,000
Education	\$188,087,582	\$191,013,121	\$0	\$191,013,121
Educational Telecommunications	\$584,240	\$520,768	\$83,420	\$604,188
Environmental Protection	\$179,951	\$170,740	\$0	\$170,740
Health	\$1,197,108	\$1,052,015	\$0	\$1,052,015
Historical Society	\$214,698	\$223,191	\$0	\$223,191
Job and Family Services, Department of	\$267,206,984	\$282,294,630	\$0	\$282,294,630
Judiciary/Supreme Court	\$1,093,280	\$1,027,634	\$0	\$1,027,634
Mental Health	\$5,183,091	\$5,998,634	\$12,000	\$6,010,634
Mental Retardation/Develop. Disabilities	\$4,448,498	\$4,426,767	\$331,396	\$4,758,163
Minority Health	\$32,541	\$27,923	\$0	\$27,923
Natural Resources	\$755,788	\$282,167	\$1,124,069	\$1,406,236
Ohio Ballot Board	\$24,359	\$14,247	\$0	\$14,247
Public Defender	\$398,832	\$394,021	\$0	\$394,021
Public Safety	\$11,449,383	\$10,877,936	\$0	\$10,877,936
Public Utilities Commission	\$22,392	\$0	\$0	\$0
Public Works Commission	\$4,298,868	\$0	\$5,841,399	\$5,841,399
Regents	\$55,421,195	\$49,940,576	\$5,391,286	\$55,331,862
Rehabilitation Services	\$557,851	\$341,683	\$0	\$341,683
Rehabilitation/Correction	\$3,974,571	\$3,562,301	\$5,237,409	\$8,799,710
Revenue Distribution Funds	\$36,002,981	\$35,482,904	\$0	\$35,482,904
School Facilities	\$36,238,562	\$0	\$21,108,653	\$21,108,653
School Net	\$743,517	\$646,142	\$0	\$646,142
Secretary of State	\$42,377	\$30,364	\$0	\$30,364
Transportation	\$496,824	\$537,288	\$0	\$537,288
Transportation/Special Revenue	\$14,079,811	\$211,836	\$12,572,618	\$12,784,454
Youth Services	\$409,198	\$572,891	\$0	\$572,891
MAHONING COUNTY TOTAL	\$640,363,332	\$595,769,509	\$52,075,653	\$647,845,162

Marion



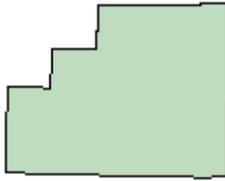
2000 Population
66,217

County Seat
Marion

Square Miles
409

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Aging	\$861,494	\$956,150	\$0	\$956,150
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$171,336	\$182,469	\$0	\$182,469
Arts & Sports Facilities Commission	\$173,488	\$0	\$185,116	\$185,116
Arts Council	\$24,475	\$13,862	\$0	\$13,862
Attorney General	\$48,046	\$34,938	\$0	\$34,938
Commerce	\$67,313	\$61,908	\$0	\$61,908
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$644,483	\$80,735	\$0	\$80,735
Education	\$58,591,748	\$60,268,320	\$0	\$60,268,320
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$1,019,598	\$24,105	\$0	\$24,105
Health	\$241,360	\$342,043	\$0	\$342,043
Historical Society	\$119,557	\$129,948	\$0	\$129,948
Job and Family Services, Department of	\$53,756,339	\$58,560,084	\$0	\$58,560,084
Judiciary/Supreme Court	\$424,454	\$434,063	\$0	\$434,063
Mental Health	\$1,248,544	\$1,494,740	\$0	\$1,494,740
Mental Retardation/Develop. Disabilities	\$3,560,372	\$3,719,430	\$0	\$3,719,430
Natural Resources	\$191,279	\$190,346	\$505,132	\$695,478
Ohio Ballot Board	\$4,286	\$3,547	\$0	\$3,547
Public Defender	\$172,721	\$161,601	\$0	\$161,601
Public Safety	\$2,567,431	\$2,518,367	\$0	\$2,518,367
Public Works Commission	\$881,799	\$0	\$2,689,194	\$2,689,194
Regents	\$8,634,171	\$8,896,225	\$1,755,345	\$10,651,570
Rehabilitation Services	\$71,608	\$72,307	\$0	\$72,307
Rehabilitation/Correction	\$1,858,660	\$408,739	\$1,747,102	\$2,155,841
Revenue Distribution Funds	\$10,278,142	\$10,549,554	\$0	\$10,549,554
School Facilities	\$22,812,449	\$0	\$8,305,586	\$8,305,586
School Net	\$130,976	\$188,530	\$0	\$188,530
Secretary of State	\$12,172	\$11,050	\$0	\$11,050
Transportation	\$206,707	\$385,796	\$0	\$385,796
Transportation/Special Revenue	\$2,227,353	\$0	\$1,873,378	\$1,873,378
Youth Services	\$1,547,406	\$1,702,503	\$0	\$1,702,503
MARION COUNTY TOTAL	\$172,614,234	\$151,450,538	\$17,060,852	\$168,511,390

Medina



2000 Population
151,095

County Seat
Medina

Square Miles
425

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$215,689	\$0	\$34,209	\$34,209
Aging	\$1,481,778	\$1,844,900	\$0	\$1,844,900
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$374,897	\$426,331	\$0	\$426,331
Arts Council	\$16,978	\$0	\$0	\$0
Attorney General	\$48,110	\$49,614	\$0	\$49,614
Commerce	\$148,098	\$154,993	\$0	\$154,993
Development	\$137,969	\$501,565	\$0	\$501,565
Education	\$104,516,418	\$105,974,725	\$0	\$105,974,725
Environmental Protection	\$30,474	\$37,493	\$0	\$37,493
Health	\$587,700	\$575,179	\$0	\$575,179
Job and Family Services, Department of	\$72,392,946	\$78,960,055	\$0	\$78,960,055
Judiciary/Supreme Court	\$455,709	\$467,155	\$0	\$467,155
Mental Health	\$2,169,218	\$3,535,724	\$0	\$3,535,724
Mental Retardation/Develop. Disabilities	\$674,145	\$682,944	\$0	\$682,944
Natural Resources	\$305,978	\$292,408	\$49,996	\$342,404
Ohio Ballot Board	\$4,000	\$6,286	\$0	\$6,286
Public Defender	\$280,080	\$313,703	\$0	\$313,703
Public Safety	\$7,261,731	\$7,164,098	\$0	\$7,164,098
Public Utilities Commission	\$99,366	\$70,290	\$0	\$70,290
Public Works Commission	\$2,838,767	\$0	\$1,806,457	\$1,806,457
Regents	\$140,638	\$219,098	\$0	\$219,098
Rehabilitation Services	\$84,350	\$65,437	\$0	\$65,437
Rehabilitation/Correction	\$194,733	\$215,906	\$0	\$215,906
Revenue Distribution Funds	\$23,318,592	\$23,779,333	\$0	\$23,779,333
School Facilities	\$40,713	\$0	\$2,797	\$2,797
School Net	\$267,415	\$76,065	\$0	\$76,065
Secretary of State	\$19,752	\$17,577	\$0	\$17,577
Transportation	\$327,885	\$295,949	\$0	\$295,949
Transportation/Special Revenue	\$12,339,066	\$0	\$4,683,337	\$4,683,337
Youth Services	\$571,144	\$575,591	\$0	\$575,591
MEDINA COUNTY TOTAL	\$231,381,764	\$226,336,900	\$6,576,796	\$232,913,696

Meigs

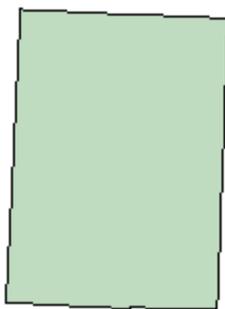


2000 Population
23,072

County Seat
Pomeroy

Square Miles
436

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$50,043	\$0	\$1,028,913	\$1,028,913
Aging	\$369,377	\$424,510	\$0	\$424,510
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$133,664	\$150,959	\$0	\$150,959
Arts Council	\$2,100	\$3,500	\$0	\$3,500
Attorney General	\$25,920	\$26,465	\$0	\$26,465
Commerce	\$23,080	\$45,935	\$0	\$45,935
Development	\$346,799	\$888,217	\$0	\$888,217
Education	\$20,922,382	\$20,813,773	\$0	\$20,813,773
Environmental Protection	\$12,913	\$13,053	\$0	\$13,053
Health	\$169,067	\$121,838	\$0	\$121,838
Historical Society	\$200	\$0	\$0	\$0
Job and Family Services, Department of	\$29,314,183	\$28,974,653	\$0	\$28,974,653
Judiciary/Supreme Court	\$232,397	\$237,370	\$0	\$237,370
Mental Health	\$742,363	\$848,399	\$0	\$848,399
Mental Retardation/Develop. Disabilities	\$433,410	\$340,669	\$1,213	\$341,882
Natural Resources	\$582,484	\$151,006	\$387,052	\$538,058
Ohio Ballot Board	\$2,438	\$2,834	\$0	\$2,834
Public Defender	\$75,378	\$74,691	\$0	\$74,691
Public Safety	\$1,342,049	\$1,490,260	\$0	\$1,490,260
Public Works Commission	\$966,134	\$0	\$867,025	\$867,025
Regents	\$79,259	\$109,110	\$0	\$109,110
Rehabilitation Services	\$377	\$0	\$0	\$0
Rehabilitation/Correction	\$32,608	\$33,444	\$0	\$33,444
Revenue Distribution Funds	\$4,240,027	\$4,630,939	\$0	\$4,630,939
School Facilities	\$686,878	\$0	\$672,989	\$672,989
School Net	\$47,193	\$96,340	\$0	\$96,340
Secretary of State	\$3,029	\$2,220	\$0	\$2,220
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$3,550,075	\$0	\$4,547,423	\$4,547,423
Youth Services	\$214,289	\$220,052	\$0	\$220,052
MEIGS COUNTY TOTAL	\$64,638,737	\$59,734,237	\$7,504,615	\$67,238,852



Mercer

2000 Population

40,924

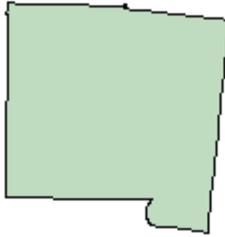
County Seat

Celina

Square Miles

444

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$64,234	\$0	\$431,705	\$431,705
Aging	\$318,355	\$323,682	\$0	\$323,682
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$90,105	\$93,013	\$0	\$93,013
Arts & Sports Facilities Commission	\$0	\$0	\$631	\$631
Arts Council	\$2,409	\$1,499	\$0	\$1,499
Attorney General	\$81,578	\$46,371	\$0	\$46,371
Commerce	\$61,685	\$66,377	\$0	\$66,377
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$473,765	\$70,648	\$0	\$70,648
Education	\$39,406,503	\$40,303,864	\$0	\$40,303,864
Educational Telecommunications	\$22,403	\$20,433	\$0	\$20,433
Environmental Protection	\$16,666	\$19,066	\$0	\$19,066
Health	\$119,335	\$141,675	\$0	\$141,675
Historical Society	\$7,502	\$8,810	\$0	\$8,810
Job and Family Services, Department of	\$20,284,476	\$21,583,089	\$0	\$21,583,089
Judiciary/Supreme Court	\$242,725	\$248,476	\$0	\$248,476
Mental Health	\$553,314	\$667,806	\$0	\$667,806
Mental Retardation/Develop. Disabilities	\$626,722	\$538,242	\$79,453	\$617,695
Natural Resources	\$324,880	\$339,253	\$24,142	\$363,395
Ohio Ballot Board	\$3,744	\$4,219	\$0	\$4,219
Public Defender	\$36,709	\$42,007	\$0	\$42,007
Public Safety	\$2,668,441	\$3,753,709	\$0	\$3,753,709
Public Works Commission	\$1,756,609	\$0	\$902,183	\$902,183
Regents	\$2,990,358	\$2,899,856	\$0	\$2,899,856
Rehabilitation Services	\$65,274	\$33,668	\$0	\$33,668
Rehabilitation/Correction	\$49,211	\$50,473	\$0	\$50,473
Revenue Distribution Funds	\$7,373,063	\$7,695,428	\$0	\$7,695,428
School Facilities	\$1,458,844	\$0	\$15,820,949	\$15,820,949
School Net	\$76,388	\$313,623	\$0	\$313,623
Secretary of State	\$7,284	\$6,248	\$0	\$6,248
Transportation	\$108,921	\$90,017	\$0	\$90,017
Transportation/Special Revenue	\$1,635,433	\$0	\$1,248,028	\$1,248,028
Youth Services	\$246,892	\$243,393	\$0	\$243,393
MERCER COUNTY TOTAL	\$81,222,198	\$79,649,037	\$18,507,092	\$98,156,129



Miami

2000 Population

98,868

County Seat

Troy

Square Miles

437

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,000	\$1,000	\$0	\$1,000
Administrative Services	\$64,234	\$0	\$384,590	\$384,590
Aging	\$716,515	\$952,984	\$0	\$952,984
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$263,108	\$246,549	\$0	\$246,549
Arts & Sports Facilities Commission	\$79,820	\$0	\$79,369	\$79,369
Arts Council	\$900	\$5,900	\$0	\$5,900
Attorney General	\$53,067	\$74,738	\$0	\$74,738
Commerce	\$72,472	\$70,483	\$0	\$70,483
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$1,467,808	\$748,148	\$0	\$748,148
Education	\$67,423,186	\$69,239,917	\$0	\$69,239,917
Environmental Protection	\$19,191	\$61,838	\$0	\$61,838
Health	\$144,451	\$144,446	\$0	\$144,446
Historical Society	\$194,160	\$189,792	\$0	\$189,792
Job and Family Services, Department of	\$56,022,940	\$63,419,581	\$0	\$63,419,581
Judiciary/Supreme Court	\$362,815	\$372,340	\$0	\$372,340
Mental Health	\$1,367,059	\$1,222,796	\$0	\$1,222,796
Mental Retardation/Develop. Disabilities	\$449,828	\$402,901	\$0	\$402,901
Minority Health	\$37,971	\$0	\$38,400	\$38,400
Natural Resources	\$320,687	\$257,070	\$391,360	\$648,430
Public Defender	\$147,357	\$158,895	\$0	\$158,895
Public Safety	\$3,643,495	\$3,602,359	\$0	\$3,602,359
Public Works Commission	\$948,497	\$0	\$1,963,941	\$1,963,941
Regents	\$7,129,381	\$7,142,355	\$104,872	\$7,247,227
Rehabilitation Services	\$53,003	\$76,669	\$0	\$76,669
Rehabilitation/Correction	\$305,581	\$212,040	\$0	\$212,040
Revenue Distribution Funds	\$16,226,580	\$16,452,310	\$0	\$16,452,310
School Facilities	\$6,644	\$0	\$0	\$0
School Net	\$179,310	\$110,235	\$0	\$110,235
Secretary of State	\$16,383	\$11,017	\$0	\$11,017
Transportation	\$422,766	\$220,563	\$0	\$220,563
Transportation/Special Revenue	\$3,769,334	\$0	\$1,659,960	\$1,659,960
Youth Services	\$1,299,950	\$1,443,085	\$0	\$1,443,085
MIAMI COUNTY TOTAL	\$163,257,860	\$166,884,103	\$4,622,494	\$171,506,597



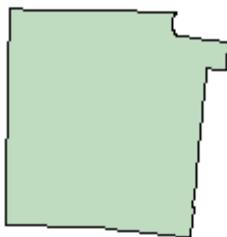
Monroe

2000 Population
15,180

County Seat
Woodsfield

Square Miles
456

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$87,237	\$0	\$5,693	\$5,693
Aging	\$204,558	\$283,007	\$0	\$283,007
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$142,570	\$135,307	\$0	\$135,307
Arts Council	\$8,450	\$5,150	\$0	\$5,150
Attorney General	\$61,661	\$54,182	\$0	\$54,182
Commerce	\$45,953	\$47,557	\$0	\$47,557
Development	\$406,991	\$141,667	\$0	\$141,667
Education	\$11,531,464	\$11,510,980	\$0	\$11,510,980
Environmental Protection	\$10,904	\$14,424	\$0	\$14,424
Health	\$33,064	\$25,465	\$0	\$25,465
Job and Family Services, Department of	\$14,611,686	\$13,285,725	\$0	\$13,285,725
Judiciary/Supreme Court	\$233,371	\$238,338	\$0	\$238,338
Mental Health	\$993,436	\$1,369,893	\$0	\$1,369,893
Mental Retardation/Develop. Disabilities	\$80,016	\$110,991	\$0	\$110,991
Natural Resources	\$617,433	\$116,536	\$8,271	\$124,807
Ohio Ballot Board	\$1,477	\$1,170	\$0	\$1,170
Public Defender	\$19,599	\$19,241	\$0	\$19,241
Public Safety	\$1,342,893	\$1,393,572	\$0	\$1,393,572
Public Works Commission	\$610,917	\$0	\$235,917	\$235,917
Regents	\$82,824	\$143,051	\$0	\$143,051
Rehabilitation Services	\$260	\$1,069	\$0	\$1,069
Rehabilitation/Correction	\$57,339	\$61,338	\$0	\$61,338
Revenue Distribution Funds	\$3,701,153	\$4,187,426	\$0	\$4,187,426
School Facilities	\$18,482	\$0	\$13,093	\$13,093
School Net	\$4,600	\$4,140	\$0	\$4,140
Secretary of State	\$2,355	\$1,773	\$0	\$1,773
Transportation	\$52,889	\$84,323	\$0	\$84,323
Transportation/Special Revenue	\$361,732	\$140,469	\$193,305	\$333,774
Youth Services	\$97,283	\$94,950	\$0	\$94,950
MONROE COUNTY TOTAL	\$35,459,522	\$33,505,728	\$456,279	\$33,962,006



Montgomery

2000 Population

559,062

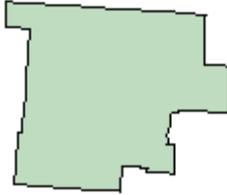
County Seat

Dayton

Square Miles

463

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$128,608	\$2,000	\$72,409	\$74,409
Administrative Services	\$596,924	\$0	\$0	\$0
Aging	\$4,210,889	\$5,377,554	\$0	\$5,377,554
Agriculture	\$541,057	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$2,347,252	\$2,507,704	\$0	\$2,507,704
Arts & Sports Facilities Commission	\$6,671,767	\$0	\$4,733,555	\$4,733,555
Arts Council	\$822,252	\$635,943	\$0	\$635,943
Attorney General	\$167,697	\$94,539	\$0	\$94,539
Commerce	\$583,557	\$592,068	\$0	\$592,068
Criminal Justice Services	\$11,444	\$70,111	\$0	\$70,111
Development	\$28,233,035	\$6,699,984	\$0	\$6,699,984
Dispute Resolution & Conflict	\$9,000	\$0	\$0	\$0
Education	\$346,482,584	\$366,072,889	\$0	\$366,072,889
Educational Telecommunications	\$1,421,265	\$483,195	\$343,862	\$827,057
Environmental Protection	\$1,382,716	\$1,441,222	\$0	\$1,441,222
Health	\$2,992,862	\$2,635,837	\$0	\$2,635,837
Historical Society	\$162,864	\$130,489	\$0	\$130,489
Job and Family Services, Department of	\$473,855,516	\$503,962,683	\$0	\$503,962,683
Judiciary/Supreme Court	\$1,976,261	\$2,029,808	\$0	\$2,029,808
Library Board	\$0	\$14,437	\$0	\$14,437
Mental Health	\$14,433,304	\$14,986,093	\$420,826	\$15,406,919
Mental Retardation/Develop. Disabilities	\$7,091,574	\$6,029,047	\$352,743	\$6,381,790
Minority Health	\$30,133	\$106,745	\$0	\$106,745
Natural Resources	\$1,946,563	\$757,020	\$848,713	\$1,605,733
Ohio Ballot Board	\$56,616	\$29,540	\$0	\$29,540
Public Defender	\$2,415,080	\$2,635,788	\$0	\$2,635,788
Public Safety	\$19,936,874	\$19,260,364	\$0	\$19,260,364
Public Utilities Commission	\$4,070	\$0	\$0	\$0
Public Works Commission	\$10,171,900	\$0	\$10,733,942	\$10,733,942
Regents	\$59,115,097	\$59,638,654	\$788,286	\$60,426,940
Rehabilitation Services	\$1,486,202	\$1,561,917	\$0	\$1,561,917
Rehabilitation/Correction	\$6,174,612	\$6,477,300	\$89,955	\$6,567,255
Revenue Distribution Funds	\$101,236,563	\$101,255,488	\$0	\$101,255,488
School Facilities	\$30,000,803	\$0	\$71,796,099	\$71,796,099
School Net	\$963,184	\$1,348,137	\$0	\$1,348,137
Secretary of State	\$67,847	\$52,460	\$0	\$52,460
Transportation	\$2,908,001	\$768,529	\$0	\$768,529
Transportation/Special Revenue	\$24,156,353	\$168,984	\$33,809,939	\$33,978,923
Youth Services	\$3,710,441	\$3,668,152	\$87,111	\$3,755,263
MONTGOMERY COUNTY TOTAL	\$1,158,502,766	\$1,111,528,662	\$124,077,439	\$1,235,606,102



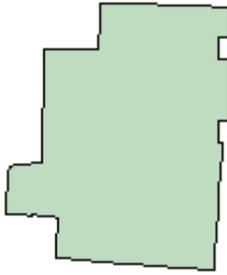
Morgan

2000 Population
14,897

County Seat
McConnelsville

Square Miles
421

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,500	\$2,500	\$0	\$2,500
Administrative Services	\$87,237	\$0	\$11,347	\$11,347
Aging	\$197,739	\$273,573	\$0	\$273,573
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$148,736	\$136,151	\$0	\$136,151
Arts Council	\$0	\$2,000	\$0	\$2,000
Attorney General	\$37,252	\$36,268	\$0	\$36,268
Commerce	\$6,335	\$10,494	\$0	\$10,494
Development	\$635,386	\$651,052	\$0	\$651,052
Education	\$12,293,631	\$12,657,848	\$0	\$12,657,848
Environmental Protection	\$12,220	\$12,929	\$0	\$12,929
Health	\$40,501	\$45,214	\$0	\$45,214
Historical Society	\$3,000	\$3,001	\$0	\$3,001
Job and Family Services, Department of	\$16,982,189	\$15,083,587	\$0	\$15,083,587
Judiciary/Supreme Court	\$129,977	\$133,023	\$0	\$133,023
Mental Health	\$893,306	\$1,401,470	\$0	\$1,401,470
Mental Retardation/Develop. Disabilities	\$147,373	\$196,309	\$0	\$196,309
Natural Resources	\$779,122	\$278,492	\$742,644	\$1,021,136
Ohio Ballot Board	\$1,335	\$1,380	\$0	\$1,380
Public Defender	\$17,332	\$21,426	\$0	\$21,426
Public Safety	\$1,154,860	\$1,150,769	\$0	\$1,150,769
Public Works Commission	\$315,544	\$0	\$947,422	\$947,422
Regents	\$100,206	\$116,370	\$0	\$116,370
Rehabilitation Services	\$1,141	\$62	\$0	\$62
Rehabilitation/Correction	\$19,500	\$15,000	\$0	\$15,000
Revenue Distribution Funds	\$3,441,396	\$3,879,521	\$0	\$3,879,521
School Facilities	\$18,931	\$0	\$0	\$0
School Net	\$31,216	\$56,940	\$0	\$56,940
Secretary of State	\$2,454	\$1,815	\$0	\$1,815
Transportation	\$1,696	\$15,017	\$0	\$15,017
Transportation/Special Revenue	\$229,428	\$0	\$83,685	\$83,685
Youth Services	\$106,729	\$100,568	\$0	\$100,568
MORGAN COUNTY TOTAL	\$37,875,197	\$36,316,763	\$1,785,099	\$38,101,861



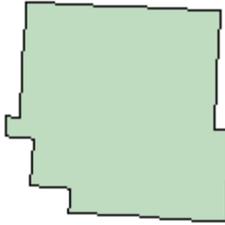
Morrow

2000 Population
31,628

County Seat
Mount Gilead

Square Miles
404

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Aging	\$413,789	\$459,253	\$0	\$459,253
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$371,346	\$387,108	\$0	\$387,108
Arts Council	\$4,947	\$1,445	\$0	\$1,445
Attorney General	\$67,358	\$60,650	\$0	\$60,650
Commerce	\$7,218	\$21,317	\$0	\$21,317
Criminal Justice Services	\$4,461	\$0	\$0	\$0
Development	\$20,195	\$0	\$0	\$0
Education	\$24,591,491	\$25,562,290	\$0	\$25,562,290
Educational Telecommunications	\$15,597	\$7,409	\$0	\$7,409
Environmental Protection	\$16,971	\$11,799	\$0	\$11,799
Health	\$71,986	\$73,220	\$0	\$73,220
Job and Family Services, Department of	\$25,934,095	\$28,864,406	\$0	\$28,864,406
Judiciary/Supreme Court	\$128,116	\$148,364	\$0	\$148,364
Mental Health	\$1,093,996	\$1,404,458	\$0	\$1,404,458
Mental Retardation/Develop. Disabilities	\$1,410,367	\$1,128,341	\$8,072	\$1,136,413
Natural Resources	\$123,734	\$116,059	\$29,849	\$145,908
Ohio Ballot Board	\$909	\$2,622	\$0	\$2,622
Public Defender	\$31,719	\$38,439	\$0	\$38,439
Public Safety	\$1,842,010	\$1,742,147	\$0	\$1,742,147
Public Works Commission	\$277,839	\$0	\$756,761	\$756,761
Regents	\$68,779	\$128,337	\$0	\$128,337
Rehabilitation Services	\$222	\$1,391	\$0	\$1,391
Rehabilitation/Correction	\$53,509	\$54,881	\$0	\$54,881
Revenue Distribution Funds	\$5,218,759	\$5,629,230	\$0	\$5,629,230
School Facilities	\$602,766	\$0	\$7,863,788	\$7,863,788
School Net	\$44,983	\$148,840	\$0	\$148,840
Secretary of State	\$5,986	\$4,603	\$0	\$4,603
Transportation	\$56,696	\$60,017	\$0	\$60,017
Transportation/Special Revenue	\$178,848	\$913,844	\$1,913,055	\$2,826,899
Youth Services	\$144,299	\$146,338	\$0	\$146,338
MORROW COUNTY TOTAL	\$62,839,914	\$67,150,790	\$10,571,525	\$77,722,315



Muskingum

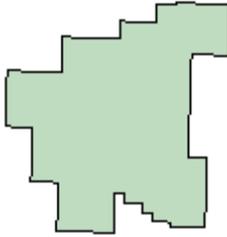
2000 Population
84,585

County Seat
Zanesville

Square Miles
653

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$619,096	\$0	\$473,301	\$473,301
Aging	\$1,176,635	\$1,323,628	\$0	\$1,323,628
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$161,661	\$136,151	\$0	\$136,151
Arts & Sports Facilities Commission	\$109,918	\$0	\$4,716	\$4,716
Arts Council	\$20,577	\$34,745	\$0	\$34,745
Attorney General	\$76,939	\$63,992	\$0	\$63,992
Commerce	\$101,660	\$105,223	\$0	\$105,223
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$451,286	\$773,119	\$0	\$773,119
Education	\$81,112,191	\$83,966,206	\$0	\$83,966,206
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$14,794	\$23,788	\$0	\$23,788
Health	\$414,644	\$323,777	\$0	\$323,777
Historical Society	\$150,535	\$95,314	\$0	\$95,314
Job and Family Services, Department of	\$82,374,880	\$86,322,721	\$0	\$86,322,721
Judiciary/Supreme Court	\$460,674	\$567,193	\$0	\$567,193
Mental Health	\$893,306	\$1,401,470	\$517,092	\$1,918,562
Mental Retardation/Develop. Disabilities	\$868,854	\$967,466	\$0	\$967,466
Minority Health	\$1,817	\$1,819	\$0	\$1,819
Natural Resources	\$448,697	\$212,125	\$362,133	\$574,258
Ohio Ballot Board	\$6,563	\$3,796	\$0	\$3,796
Public Defender	\$185,009	\$187,692	\$0	\$187,692
Public Safety	\$3,927,115	\$3,869,690	\$0	\$3,869,690
Public Works Commission	\$1,522,693	\$0	\$2,228,882	\$2,228,882
Regents	\$13,232,525	\$12,805,793	\$407,500	\$13,213,293
Rehabilitation Services	\$133,649	\$92,185	\$0	\$92,185
Rehabilitation/Correction	\$292,743	\$300,250	\$0	\$300,250
Revenue Distribution Funds	\$12,506,178	\$12,918,768	\$0	\$12,918,768
School Facilities	\$9,963,672	\$0	\$2,556,475	\$2,556,475
School Net	\$248,272	\$358,765	\$0	\$358,765
Secretary of State	\$15,768	\$12,284	\$0	\$12,284
Transportation	\$494,889	\$386,393	\$0	\$386,393
Transportation/Special Revenue	\$1,694,971	\$0	\$4,634,491	\$4,634,491
Youth Services	\$142,403	\$141,560	\$0	\$141,560
MUSKINGUM COUNTY TOTAL	\$213,889,081	\$207,455,089	\$11,184,590	\$218,639,679

Noble



2000 Population
14,058

County Seat
Caldwell

Square Miles
404

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$87,237	\$0	\$588,059	\$588,059
Aging	\$187,511	\$259,423	\$0	\$259,423
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$147,773	\$136,151	\$0	\$136,151
Arts Council	\$1,000	\$2,000	\$0	\$2,000
Attorney General	\$124,327	\$97,839	\$0	\$97,839
Commerce	\$12,780	\$11,213	\$0	\$11,213
Development	\$119,134	\$180,854	\$0	\$180,854
Education	\$10,345,136	\$10,185,099	\$0	\$10,185,099
Environmental Protection	\$11,610	\$12,059	\$0	\$12,059
Health	\$113,336	\$104,178	\$0	\$104,178
Job and Family Services, Department of	\$10,890,931	\$10,405,926	\$0	\$10,405,926
Judiciary/Supreme Court	\$129,977	\$133,023	\$0	\$133,023
Library Board	\$252,968	\$96,429	\$0	\$96,429
Mental Health	\$893,306	\$1,401,470	\$0	\$1,401,470
Mental Retardation/Develop. Disabilities	\$67,448	\$63,406	\$62,250	\$125,656
Natural Resources	\$205,417	\$96,874	\$227,685	\$324,559
Ohio Ballot Board	\$9,585	\$0	\$0	\$0
Public Defender	\$8,099	\$8,941	\$0	\$8,941
Public Safety	\$1,093,637	\$1,102,944	\$0	\$1,102,944
Public Works Commission	\$443,371	\$0	\$562,031	\$562,031
Regents	\$945,520	\$593,876	\$0	\$593,876
Revenue Distribution Funds	\$3,345,012	\$3,802,375	\$0	\$3,802,375
School Facilities	\$13,489	\$0	\$0	\$0
School Net	\$20,468	\$59,750	\$0	\$59,750
Secretary of State	\$3,221	\$2,128	\$0	\$2,128
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$697,801	\$0	\$593,575	\$593,575
Youth Services	\$107,605	\$104,314	\$0	\$104,314
NOBLE COUNTY TOTAL	\$30,316,320	\$28,894,272	\$2,033,600	\$30,927,871

Ottawa



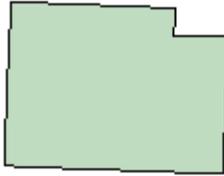
2000 Population
40,985

County Seat
Clinton

Square Miles
253

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$73,387	\$2,000	\$287,384	\$289,384
Administrative Services	\$45,220	\$0	\$196,229	\$196,229
Aging	\$338,588	\$376,636	\$0	\$376,636
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$175,046	\$184,515	\$0	\$184,515
Arts Council	\$10,600	\$10,000	\$0	\$10,000
Attorney General	\$65,095	\$42,901	\$0	\$42,901
Commerce	\$131,480	\$136,263	\$0	\$136,263
Development	\$149,345	\$372,630	\$0	\$372,630
Education	\$20,007,722	\$21,613,801	\$0	\$21,613,801
Environmental Protection	\$16,824	\$21,233	\$0	\$21,233
Health	\$57,139	\$98,356	\$0	\$98,356
Job and Family Services, Department of	\$33,120,330	\$34,260,948	\$0	\$34,260,948
Judiciary/Supreme Court	\$242,703	\$248,454	\$0	\$248,454
Lake Erie	\$77,667	\$74,466	\$0	\$74,466
Mental Health	\$1,179,383	\$1,376,615	\$0	\$1,376,615
Mental Retardation/Develop. Disabilities	\$467,706	\$1,122,430	\$67,500	\$1,189,930
Natural Resources	\$1,160,129	\$371,673	\$9,931,049	\$10,302,722
Ohio Ballot Board	\$1,283	\$1,361	\$0	\$1,361
Public Defender	\$55,355	\$67,686	\$0	\$67,686
Public Safety	\$2,356,778	\$2,426,483	\$0	\$2,426,483
Public Utilities Commission	\$0	\$5,180	\$0	\$5,180
Public Works Commission	\$1,956,029	\$0	\$1,485,559	\$1,485,559
Regents	\$67,704	\$109,922	\$0	\$109,922
Rehabilitation Services	\$34,643	\$14,222	\$0	\$14,222
Rehabilitation/Correction	\$45,690	\$46,862	\$0	\$46,862
Revenue Distribution Funds	\$7,478,285	\$7,928,221	\$0	\$7,928,221
School Facilities	\$4,841	\$0	\$0	\$0
School Net	\$90,108	\$53,680	\$0	\$53,680
Secretary of State	\$6,283	\$4,851	\$0	\$4,851
Transportation	\$117,276	\$106,427	\$0	\$106,427
Transportation/Special Revenue	\$3,558,036	\$0	\$1,642,391	\$1,642,391
Youth Services	\$189,028	\$199,626	\$0	\$199,626
OTTAWA COUNTY TOTAL	\$73,316,627	\$71,311,423	\$13,610,111	\$84,921,535

Paulding

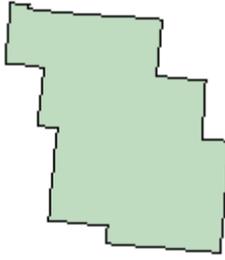


2000 Population
20,293

County Seat
Paulding

Square Miles
414

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$64,234	\$0	\$504,558	\$504,558
Aging	\$169,294	\$188,318	\$0	\$188,318
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$92,080	\$93,013	\$0	\$93,013
Attorney General	\$23,024	\$18,583	\$0	\$18,583
Commerce	\$37,837	\$14,862	\$0	\$14,862
Education	\$14,994,678	\$14,593,298	\$0	\$14,593,298
Environmental Protection	\$7,994	\$9,318	\$0	\$9,318
Health	\$33,649	\$39,578	\$0	\$39,578
Job and Family Services, Department of	\$10,976,837	\$12,051,054	\$0	\$12,051,054
Judiciary/Supreme Court	\$233,398	\$238,370	\$0	\$238,370
Mental Health	\$553,314	\$667,806	\$0	\$667,806
Mental Retardation/Develop. Disabilities	\$431,771	\$438,763	\$0	\$438,763
Natural Resources	\$255,267	\$206,903	\$16,875	\$223,778
Ohio Ballot Board	\$1,487	\$1,218	\$0	\$1,218
Public Defender	\$15,195	\$19,125	\$0	\$19,125
Public Safety	\$1,509,882	\$1,659,252	\$0	\$1,659,252
Public Works Commission	\$378,680	\$0	\$709,282	\$709,282
Regents	\$78,322	\$75,426	\$0	\$75,426
Rehabilitation Services	\$1,352	\$638	\$0	\$638
Rehabilitation/Correction	\$48,007	\$49,238	\$0	\$49,238
Revenue Distribution Funds	\$4,234,406	\$4,675,463	\$0	\$4,675,463
School Facilities	\$33,968,734	\$0	\$5,524,914	\$5,524,914
School Net	\$52,600	\$93,590	\$0	\$93,590
Secretary of State	\$5,116	\$4,003	\$0	\$4,003
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$807,236	\$57,270	\$333,957	\$391,227
Youth Services	\$50,000	\$50,000	\$0	\$50,000
PAULDING COUNTY TOTAL	\$69,063,013	\$35,279,088	\$7,089,586	\$42,368,675



Perry

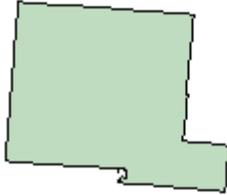
2000 Population
34,078

County Seat
New Lexington

Square Miles
410

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$15,420	\$15,420
Aging	\$456,846	\$632,049	\$0	\$632,049
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$152,511	\$136,151	\$0	\$136,151
Arts & Sports Facilities Commission	\$0	\$0	\$81,516	\$81,516
Arts Council	\$29,708	\$42,296	\$0	\$42,296
Attorney General	\$15,910	\$20,617	\$0	\$20,617
Commerce	\$34,283	\$43,039	\$0	\$43,039
Development	\$394,757	\$557,123	\$0	\$557,123
Education	\$38,206,016	\$38,181,705	\$0	\$38,181,705
Environmental Protection	\$13,454	\$22,713	\$0	\$22,713
Health	\$89,156	\$80,159	\$0	\$80,159
Historical Society	\$9,656	\$26	\$0	\$26
Job and Family Services, Department of	\$33,889,354	\$36,561,825	\$0	\$36,561,825
Judiciary/Supreme Court	\$228,435	\$233,408	\$0	\$233,408
Mental Health	\$893,306	\$1,401,470	\$0	\$1,401,470
Mental Retardation/Develop. Disabilities	\$903,655	\$1,037,192	\$0	\$1,037,192
Natural Resources	\$250,644	\$184,772	\$73,799	\$258,571
Public Defender	\$19,411	\$22,725	\$0	\$22,725
Public Safety	\$1,871,042	\$1,821,931	\$0	\$1,821,931
Public Works Commission	\$2,486,824	\$0	\$1,077,336	\$1,077,336
Regents	\$93,895	\$121,564	\$0	\$121,564
Rehabilitation Services	\$18,773	\$23,404	\$0	\$23,404
Rehabilitation/Correction	\$45,361	\$48,224	\$0	\$48,224
Revenue Distribution Funds	\$5,933,191	\$5,570,871	\$0	\$5,570,871
School Facilities	\$15,064,819	\$0	\$1,713,320	\$1,713,320
School Net	\$117,744	\$184,347	\$0	\$184,347
Secretary of State	\$6,128	\$4,555	\$0	\$4,555
Transportation	\$65,802	\$31,046	\$0	\$31,046
Transportation/Special Revenue	\$286,705	\$56,091	\$2,011,052	\$2,067,143
Youth Services	\$1,169,264	\$1,185,421	\$0	\$1,185,421
PERRY COUNTY TOTAL	\$102,754,191	\$88,211,859	\$4,972,443	\$93,184,303

Pickaway



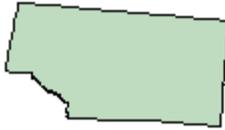
2000 Population
52,727

County Seat
Circleville

Square Miles
504

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$500	\$0	\$500
Administrative Services	\$532,332	\$0	\$0	\$0
Aging	\$405,143	\$458,943	\$0	\$458,943
Agriculture	\$35,254	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$129,365	\$149,213	\$0	\$149,213
Arts Council	\$0	\$500	\$0	\$500
Attorney General	\$39,082	\$33,994	\$0	\$33,994
Commerce	\$47,689	\$50,804	\$0	\$50,804
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$73,978	\$40,281	\$0	\$40,281
Education	\$36,784,219	\$39,167,483	\$0	\$39,167,483
Environmental Protection	\$16,396	\$0	\$0	\$0
Health	\$103,101	\$117,921	\$0	\$117,921
Job and Family Services, Department of	\$33,271,324	\$37,884,678	\$0	\$37,884,678
Judiciary/Supreme Court	\$238,476	\$244,227	\$0	\$244,227
Mental Health	\$1,497,755	\$1,251,639	\$0	\$1,251,639
Mental Retardation/Develop. Disabilities	\$321,334	\$265,529	\$78,000	\$343,529
Natural Resources	\$556,432	\$197,428	\$176,602	\$374,030
Ohio Ballot Board	\$1,692	\$1,463	\$0	\$1,463
Public Defender	\$146,155	\$144,636	\$0	\$144,636
Public Safety	\$2,641,063	\$2,698,412	\$0	\$2,698,412
Public Works Commission	\$1,962,044	\$0	\$1,391,610	\$1,391,610
Regents	\$532,011	\$739,439	\$0	\$739,439
Rehabilitation Services	\$27,158	\$34,660	\$0	\$34,660
Rehabilitation/Correction	\$4,176,180	\$113,238	\$6,992,902	\$7,106,140
Revenue Distribution Funds	\$7,814,597	\$8,213,499	\$0	\$8,213,499
School Facilities	\$7,750,796	\$0	\$332,532	\$332,532
School Net	\$57,618	\$134,045	\$0	\$134,045
Secretary of State	\$2,396	\$1,693	\$0	\$1,693
Transportation	\$172,300	\$261,755	\$0	\$261,755
Transportation/Special Revenue	\$1,164,217	\$0	\$3,871,976	\$3,871,976
Youth Services	\$136,194	\$249,427	\$0	\$249,427
PICKAWAY COUNTY TOTAL	\$100,647,742	\$92,499,501	\$12,843,622	\$105,343,123

Pike



2000 Population
27,695

County Seat
Waverly

Square Miles
428

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$400,043	\$0	\$413,311	\$413,311
Aging	\$735,568	\$871,427	\$0	\$871,427
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$134,690	\$149,213	\$0	\$149,213
Arts Council	\$3,250	\$2,000	\$0	\$2,000
Attorney General	\$128,830	\$110,033	\$0	\$110,033
Commerce	\$43,548	\$27,487	\$0	\$27,487
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$603,727	\$1,099,790	\$0	\$1,099,790
Education	\$30,683,065	\$32,282,702	\$0	\$32,282,702
Environmental Protection	\$12,255	\$14,937	\$0	\$14,937
Health	\$74,289	\$101,361	\$0	\$101,361
Job and Family Services, Department of	\$43,446,441	\$45,675,335	\$0	\$45,675,335
Judiciary/Supreme Court	\$230,733	\$235,705	\$0	\$235,705
Library Board	\$0	\$21,574	\$0	\$21,574
Mental Health	\$1,497,755	\$1,251,639	\$0	\$1,251,639
Mental Retardation/Develop. Disabilities	\$1,258,353	\$966,812	\$9,526	\$976,338
Natural Resources	\$578,615	\$149,716	\$15,183	\$164,899
Ohio Ballot Board	\$5,484	\$473	\$0	\$473
Public Defender	\$71,309	\$70,822	\$0	\$70,822
Public Safety	\$1,498,954	\$1,521,938	\$0	\$1,521,938
Public Works Commission	\$1,025,446	\$0	\$1,245,870	\$1,245,870
Regents	\$1,828,064	\$1,766,783	\$0	\$1,766,783
Rehabilitation Services	\$2,998	\$4,230	\$0	\$4,230
Rehabilitation/Correction	\$45,023	\$46,177	\$0	\$46,177
Revenue Distribution Funds	\$4,694,018	\$5,100,445	\$0	\$5,100,445
School Facilities	\$18,932,558	\$0	\$21,701,614	\$21,701,614
School Net	\$52,537	\$158,877	\$0	\$158,877
Secretary of State	\$5,376	\$4,343	\$0	\$4,343
Transportation	\$76,359	\$77,139	\$0	\$77,139
Transportation/Special Revenue	\$1,324,933	\$0	\$1,441,376	\$1,441,376
Youth Services	\$54,141	\$54,141	\$0	\$54,141
PIKE COUNTY TOTAL	\$109,496,733	\$91,809,192	\$24,826,880	\$116,636,072



Portage

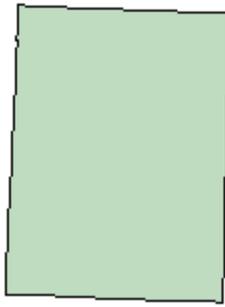
2000 Population
152,061

County Seat
Ravenna

Square Miles
495

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$22,604	\$0	\$435,105	\$435,105
Aging	\$1,712,868	\$1,917,216	\$0	\$1,917,216
Agriculture	\$1,009,602	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$464,191	\$403,781	\$0	\$403,781
Arts Council	\$66,475	\$53,655	\$0	\$53,655
Attorney General	\$75,969	\$80,691	\$0	\$80,691
Commerce	\$175,061	\$163,033	\$0	\$163,033
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$2,007,488	\$1,573,995	\$0	\$1,573,995
Dispute Resolution & Conflict	\$9,000	\$0	\$0	\$0
Education	\$101,170,532	\$102,759,000	\$0	\$102,759,000
Educational Telecommunications	\$118,991	\$44,123	\$0	\$44,123
Environmental Protection	\$23,833	\$32,315	\$0	\$32,315
Health	\$220,002	\$270,909	\$0	\$270,909
Historical Society	\$11,563	\$0	\$0	\$0
Job and Family Services, Department of	\$89,563,100	\$101,557,468	\$0	\$101,557,468
Judiciary/Supreme Court	\$494,404	\$602,485	\$0	\$602,485
Lake Erie	\$18,270	\$6,445	\$0	\$6,445
Mental Health	\$3,114,148	\$3,187,763	\$512,477	\$3,700,240
Mental Retardation/Develop. Disabilities	\$2,936,963	\$2,878,716	\$178,950	\$3,057,666
Minority Health	\$0	\$1,728	\$0	\$1,728
Natural Resources	\$761,285	\$217,774	\$2,705,074	\$2,922,848
Ohio Ballot Board	\$9,489	\$5,223	\$0	\$5,223
Public Defender	\$328,337	\$315,980	\$0	\$315,980
Public Safety	\$5,851,308	\$5,652,778	\$0	\$5,652,778
Public Utilities Commission	\$11,580	\$0	\$0	\$0
Public Works Commission	\$1,986,272	\$0	\$3,197,309	\$3,197,309
Regents	\$135,254,654	\$111,581,219	\$8,036,353	\$119,617,573
Rehabilitation Services	\$118,500	\$248,357	\$0	\$248,357
Rehabilitation/Correction	\$253,102	\$261,692	\$0	\$261,692
Revenue Distribution Funds	\$21,609,484	\$21,700,388	\$0	\$21,700,388
School Facilities	\$35,016,585	\$0	\$6,604,014	\$6,604,014
School Net	\$855,745	\$1,050,011	\$0	\$1,050,011
Secretary of State	\$20,150	\$14,461	\$0	\$14,461
Transportation	\$238,570	\$292,378	\$0	\$292,378
Transportation/Special Revenue	\$4,833,230	\$0	\$4,433,258	\$4,433,258
Youth Services	\$600,721	\$602,555	\$0	\$602,555
PORTAGE COUNTY TOTAL	\$410,975,520	\$357,493,386	\$26,102,540	\$383,595,925

Preble



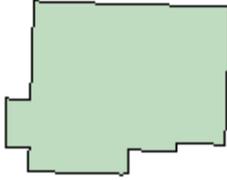
2000 Population
42,337

County Seat
Eaton

Square Miles
427

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$64,234	\$0	\$0	\$0
Aging	\$307,078	\$408,422	\$0	\$408,422
Agriculture	\$36,925	\$33,982	\$695,735	\$729,718
Alcohol/Drug Addiction Services	\$168,345	\$286,180	\$0	\$286,180
Attorney General	\$57,930	\$36,050	\$0	\$36,050
Commerce	\$41,493	\$28,123	\$0	\$28,123
Criminal Justice Services	\$23,561	\$10,111	\$0	\$10,111
Development	\$77,028	\$42,529	\$0	\$42,529
Education	\$29,652,593	\$29,686,274	\$0	\$29,686,274
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$16,460	\$18,990	\$0	\$18,990
Health	\$91,982	\$104,889	\$0	\$104,889
Job and Family Services, Department of	\$25,808,613	\$29,445,045	\$0	\$29,445,045
Judiciary/Supreme Court	\$242,216	\$247,968	\$0	\$247,968
Mental Health	\$941,798	\$973,783	\$245,700	\$1,219,483
Mental Retardation/Develop. Disabilities	\$1,095,456	\$1,012,217	\$0	\$1,012,217
Natural Resources	\$185,644	\$164,738	\$322,068	\$486,806
Ohio Ballot Board	\$5,354	\$3,383	\$0	\$3,383
Public Defender	\$79,569	\$77,588	\$0	\$77,588
Public Safety	\$2,421,252	\$2,901,278	\$0	\$2,901,278
Public Works Commission	\$758,135	\$0	\$1,810,240	\$1,810,240
Regents	\$53,365	\$84,035	\$0	\$84,035
Rehabilitation Services	\$0	\$996	\$0	\$996
Rehabilitation/Correction	\$0	\$5,501	\$0	\$5,501
Revenue Distribution Funds	\$6,798,668	\$7,162,116	\$0	\$7,162,116
School Facilities	\$19,202	\$0	\$0	\$0
School Net	\$33,700	\$114,205	\$0	\$114,205
Secretary of State	\$6,735	\$5,224	\$0	\$5,224
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$2,068,139	\$0	\$328,817	\$328,817
Youth Services	\$253,583	\$284,638	\$0	\$284,638
PREBLE COUNTY TOTAL	\$71,326,853	\$73,153,365	\$3,402,561	\$76,555,926

Putnam



2000 Population
34,726

County Seat
Ottawa

Square Miles
480

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$64,234	\$0	\$1,029,401	\$1,029,401
Aging	\$267,644	\$272,122	\$0	\$272,122
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$106,622	\$101,531	\$0	\$101,531
Arts Council	\$0	\$496	\$0	\$496
Attorney General	\$14,599	\$14,670	\$0	\$14,670
Commerce	\$74,800	\$95,270	\$0	\$95,270
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$101,757	\$299,565	\$0	\$299,565
Education	\$29,972,018	\$30,580,586	\$0	\$30,580,586
Environmental Protection	\$14,752	\$16,389	\$0	\$16,389
Health	\$177,066	\$196,560	\$0	\$196,560
Job and Family Services, Department of	\$18,220,942	\$20,664,259	\$0	\$20,664,259
Judiciary/Supreme Court	\$250,474	\$256,494	\$0	\$256,494
Mental Health	\$551,332	\$689,174	\$0	\$689,174
Mental Retardation/Develop. Disabilities	\$525,128	\$681,981	\$56,700	\$738,681
Natural Resources	\$311,392	\$187,401	\$10,295	\$197,696
Ohio Ballot Board	\$4,212	\$2,543	\$0	\$2,543
Public Defender	\$41,287	\$27,811	\$0	\$27,811
Public Safety	\$2,126,874	\$2,042,345	\$0	\$2,042,345
Public Works Commission	\$743,683	\$0	\$935,000	\$935,000
Regents	\$73,050	\$106,115	\$0	\$106,115
Rehabilitation Services	\$28,825	\$32,257	\$0	\$32,257
Rehabilitation/Correction	\$1,918,016	\$64,963	\$0	\$64,963
Revenue Distribution Funds	\$6,259,491	\$6,660,914	\$0	\$6,660,914
School Facilities	\$14,042,408	\$0	\$1,839,449	\$1,839,449
School Net	\$132,863	\$142,875	\$0	\$142,875
Secretary of State	\$7,213	\$6,029	\$0	\$6,029
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$819,793	\$0	\$662,597	\$662,597
Youth Services	\$64,945	\$65,663	\$0	\$65,663
PUTNAM COUNTY TOTAL	\$76,965,483	\$63,252,122	\$4,533,442	\$67,785,564



Richland

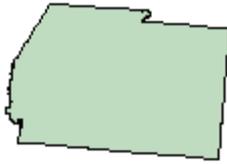
2000 Population
128,852

County Seat
Mansfield

Square Miles
449

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$80,500	\$9,300	\$0	\$9,300
Administrative Services	\$155,297	\$0	\$237,228	\$237,228
Aging	\$1,716,830	\$1,859,599	\$0	\$1,859,599
Agriculture	\$44,466	\$41,117	\$0	\$41,117
Alcohol/Drug Addiction Services	\$587,222	\$570,281	\$0	\$570,281
Arts & Sports Facilities Commission	\$25,000	\$0	\$0	\$0
Arts Council	\$71,253	\$59,520	\$0	\$59,520
Attorney General	\$58,157	\$51,831	\$0	\$51,831
Commerce	\$156,703	\$155,210	\$0	\$155,210
Criminal Justice Services	\$15,527	\$10,111	\$0	\$10,111
Development	\$944,141	\$804,603	\$0	\$804,603
Education	\$97,428,766	\$109,068,282	\$0	\$109,068,282
Educational Telecommunications	\$53,352	\$49,018	\$0	\$49,018
Environmental Protection	\$20,790	\$22,666	\$0	\$22,666
Health	\$412,756	\$430,945	\$0	\$430,945
Job and Family Services, Department of	\$105,270,622	\$109,703,804	\$0	\$109,703,804
Judiciary/Supreme Court	\$477,981	\$585,289	\$0	\$585,289
Mental Health	\$3,585,234	\$4,667,190	\$339,600	\$5,006,790
Mental Retardation/Develop. Disabilities	\$3,152,263	\$3,041,219	\$62,705	\$3,103,924
Minority Health	\$4,644	\$1,982	\$0	\$1,982
Natural Resources	\$889,183	\$267,505	\$144,022	\$411,527
Ohio Ballot Board	\$6,421	\$6,477	\$0	\$6,477
Public Defender	\$250,108	\$314,762	\$0	\$314,762
Public Safety	\$4,031,222	\$3,800,460	\$0	\$3,800,460
Public Utilities Commission	\$1,030	\$0	\$0	\$0
Public Works Commission	\$2,013,295	\$0	\$3,547,579	\$3,547,579
Regents	\$14,875,112	\$13,651,901	\$15,664	\$13,667,566
Rehabilitation Services	\$98,818	\$123,269	\$0	\$123,269
Rehabilitation/Correction	\$2,866,662	\$2,976,979	\$45,994	\$3,022,973
Revenue Distribution Funds	\$18,520,816	\$21,788,198	\$0	\$21,788,198
School Facilities	\$12,908,526	\$0	\$7,471,445	\$7,471,445
School Net	\$106,926	\$288,963	\$0	\$288,963
Secretary of State	\$17,424	\$15,969	\$0	\$15,969
Transportation	\$201,263	\$230,801	\$0	\$230,801
Transportation/Special Revenue	\$1,946,902	\$36,453	\$9,021,159	\$9,057,612
Youth Services	\$604,573	\$608,635	\$0	\$608,635
RICHLAND COUNTY TOTAL	\$273,599,785	\$275,242,340	\$20,885,396	\$296,127,735

Ross



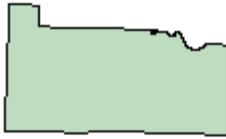
2000 Population
73,345

County Seat
Chillicothe

Square Miles
687

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$136,312	\$136,312
Aging	\$2,027,886	\$2,328,344	\$0	\$2,328,344
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$129,440	\$149,213	\$0	\$149,213
Arts & Sports Facilities Commission	\$1,742,695	\$0	\$503,022	\$503,022
Arts Council	\$1,312	\$2,147	\$0	\$2,147
Attorney General	\$42,021	\$42,945	\$0	\$42,945
Commerce	\$59,718	\$66,757	\$0	\$66,757
Criminal Justice Services	\$5,872	\$15,683	\$0	\$15,683
Development	\$369,499	\$250,629	\$0	\$250,629
Education	\$63,680,266	\$65,344,887	\$0	\$65,344,887
Educational Telecommunications	\$31,194	\$29,168	\$0	\$29,168
Environmental Protection	\$59,292	\$17,164	\$0	\$17,164
Health	\$271,855	\$222,106	\$0	\$222,106
Historical Society	\$234,220	\$312,042	\$0	\$312,042
Job and Family Services, Department of	\$68,250,622	\$71,271,304	\$0	\$71,271,304
Judiciary/Supreme Court	\$364,324	\$373,833	\$0	\$373,833
Mental Health	\$1,497,755	\$1,251,639	\$0	\$1,251,639
Mental Retardation/Develop. Disabilities	\$3,754,972	\$3,442,863	\$87,625	\$3,530,488
Minority Health	\$1,988	\$0	\$0	\$0
Natural Resources	\$2,230,571	\$866,072	\$404,724	\$1,270,796
Ohio Ballot Board	\$3,045	\$2,822	\$0	\$2,822
Public Defender	\$710,232	\$707,619	\$0	\$707,619
Public Safety	\$2,866,111	\$2,843,357	\$0	\$2,843,357
Public Works Commission	\$517,065	\$0	\$1,056,452	\$1,056,452
Regents	\$7,462,159	\$5,258,945	\$1,173,295	\$6,432,241
Rehabilitation Services	\$103,047	\$141,341	\$0	\$141,341
Rehabilitation/Correction	\$6,125,548	\$58,116	\$10,651,909	\$10,710,025
Revenue Distribution Funds	\$10,413,674	\$10,717,160	\$0	\$10,717,160
School Facilities	\$3,719,897	\$0	\$595,202	\$595,202
School Net	\$163,220	\$219,720	\$0	\$219,720
Secretary of State	\$16,734	\$13,052	\$0	\$13,052
Transportation	\$409,795	\$339,483	\$0	\$339,483
Transportation/Special Revenue	\$2,474,010	\$0	\$3,295,276	\$3,295,276
Youth Services	\$1,919,676	\$143,575	\$0	\$143,575
ROSS COUNTY TOTAL	\$181,697,141	\$166,466,468	\$17,903,818	\$184,370,286

Sandusky



2000 Population
61,792

County Seat
Fremont

Square Miles
416

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$109,490	\$500	\$0	\$500
Administrative Services	\$39,820	\$0	\$20,177	\$20,177
Aging	\$515,577	\$573,513	\$0	\$573,513
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$152,264	\$141,220	\$0	\$141,220
Arts & Sports Facilities Commission	\$193,498	\$0	\$175,214	\$175,214
Arts Council	\$220	\$0	\$0	\$0
Attorney General	\$43,908	\$36,929	\$0	\$36,929
Commerce	\$52,010	\$60,445	\$0	\$60,445
Criminal Justice Services	\$21,773	\$2,776	\$0	\$2,776
Development	\$646,074	\$395,711	\$0	\$395,711
Education	\$48,825,118	\$48,802,404	\$0	\$48,802,404
Environmental Protection	\$20,101	\$22,934	\$0	\$22,934
Health	\$172,107	\$174,879	\$0	\$174,879
Historical Society	\$607,905	\$487,951	\$0	\$487,951
Job and Family Services, Department of	\$45,186,164	\$50,268,588	\$0	\$50,268,588
Judiciary/Supreme Court	\$398,684	\$426,711	\$0	\$426,711
Lake Erie	\$0	\$14,750	\$0	\$14,750
Mental Health	\$923,402	\$968,174	\$0	\$968,174
Mental Retardation/Develop. Disabilities	\$873,537	\$1,383,961	\$0	\$1,383,961
Minority Health	\$0	\$5,000	\$0	\$5,000
Natural Resources	\$303,115	\$269,761	\$0	\$269,761
Ohio Ballot Board	\$2,906	\$3,554	\$0	\$3,554
Public Defender	\$105,255	\$110,591	\$0	\$110,591
Public Safety	\$2,751,805	\$2,693,156	\$0	\$2,693,156
Public Works Commission	\$1,489,113	\$0	\$638,429	\$638,429
Regents	\$7,416,349	\$7,606,171	\$225,329	\$7,831,500
Rehabilitation Services	\$49,369	\$34,807	\$0	\$34,807
Rehabilitation/Correction	\$226,971	\$211,250	\$3,498	\$214,748
Revenue Distribution Funds	\$10,036,131	\$10,277,937	\$0	\$10,277,937
School Facilities	\$13,021,528	\$0	\$860,145	\$860,145
School Net	\$55,351	\$134,650	\$0	\$134,650
Secretary of State	\$9,113	\$6,164	\$0	\$6,164
Transportation	\$55,649	\$98,828	\$0	\$98,828
Transportation/Special Revenue	\$2,349,619	\$0	\$2,133,872	\$2,133,872
Youth Services	\$2,037,779	\$512,594	\$0	\$512,594
SANDUSKY COUNTY TOTAL	\$138,699,247	\$125,733,044	\$4,056,664	\$129,789,708

Scioto



2000 Population
79,195

County Seat
Portsmouth

Square Miles
611

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$103,263	\$0	\$1,676,248	\$1,676,248
Aging	\$2,114,758	\$2,505,352	\$0	\$2,505,352
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$191,492	\$258,495	\$0	\$258,495
Arts Council	\$162,487	\$75,809	\$0	\$75,809
Attorney General	\$92,123	\$78,373	\$0	\$78,373
Commerce	\$55,551	\$58,721	\$0	\$58,721
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$639,491	\$386,452	\$0	\$386,452
Education	\$79,082,450	\$81,168,750	\$0	\$81,168,750
Educational Telecommunications	\$316,524	\$289,253	\$0	\$289,253
Environmental Protection	\$332,784	\$351,159	\$0	\$351,159
Health	\$1,087,260	\$760,536	\$0	\$760,536
Job and Family Services, Department of	\$125,821,600	\$134,492,442	\$0	\$134,492,442
Judiciary/Supreme Court	\$547,719	\$466,254	\$0	\$466,254
Mental Health	\$2,232,796	\$1,732,503	\$0	\$1,732,503
Mental Retardation/Develop. Disabilities	\$2,527,716	\$2,493,305	\$22,355	\$2,515,660
Natural Resources	\$819,211	\$397,414	\$145,075	\$542,489
Ohio Ballot Board	\$6,433	\$4,391	\$0	\$4,391
Public Defender	\$160,782	\$182,244	\$0	\$182,244
Public Safety	\$2,957,361	\$3,096,572	\$0	\$3,096,572
Public Works Commission	\$1,200,760	\$0	\$1,039,928	\$1,039,928
Regents	\$16,003,711	\$15,810,772	\$375,078	\$16,185,851
Rehabilitation Services	\$12,263	\$9,200	\$0	\$9,200
Rehabilitation/Correction	\$3,302,283	\$2,005,847	\$1,402,599	\$3,408,446
Revenue Distribution Funds	\$10,632,815	\$10,808,756	\$0	\$10,808,756
School Facilities	\$10,241,035	\$0	\$20,495,824	\$20,495,824
School Net	\$151,639	\$315,670	\$0	\$315,670
Secretary of State	\$18,229	\$13,178	\$0	\$13,178
Transportation	\$85,193	\$69,462	\$0	\$69,462
Transportation/Special Revenue	\$9,344,392	\$0	\$11,007,728	\$11,007,728
Youth Services	\$636,917	\$533,794	\$194,186	\$727,980
SCIOTO COUNTY TOTAL	\$270,900,523	\$258,382,449	\$36,359,022	\$294,741,471

Seneca



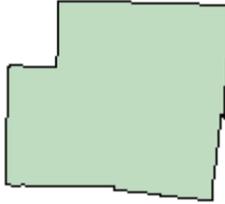
2000 Population
58,683

County Seat
Tiffin

Square Miles
551

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$39,820	\$0	\$54,545	\$54,545
Aging	\$759,743	\$843,219	\$0	\$843,219
Agriculture	\$443,547	\$67,965	\$0	\$67,965
Alcohol/Drug Addiction Services	\$145,827	\$141,220	\$0	\$141,220
Arts Council	\$16,605	\$0	\$0	\$0
Attorney General	\$62,446	\$51,710	\$0	\$51,710
Commerce	\$107,123	\$93,245	\$0	\$93,245
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$144,699	\$206,453	\$0	\$206,453
Education	\$39,585,617	\$39,844,150	\$0	\$39,844,150
Environmental Protection	\$20,109	\$18,829	\$0	\$18,829
Health	\$142,319	\$143,714	\$0	\$143,714
Job and Family Services, Department of	\$58,358,668	\$65,925,750	\$0	\$65,925,750
Judiciary/Supreme Court	\$372,242	\$381,751	\$0	\$381,751
Lake Erie	\$40,884	\$4,812	\$0	\$4,812
Mental Health	\$923,402	\$968,174	\$0	\$968,174
Mental Retardation/Develop. Disabilities	\$7,355,739	\$7,100,208	\$128,910	\$7,229,118
Natural Resources	\$672,201	\$560,982	\$60,761	\$621,743
Ohio Ballot Board	\$2,667	\$2,609	\$0	\$2,609
Public Defender	\$167,624	\$169,480	\$0	\$169,480
Public Safety	\$2,742,596	\$2,846,879	\$0	\$2,846,879
Public Utilities Commission	\$23,249	\$108,748	\$0	\$108,748
Public Works Commission	\$1,809,024	\$0	\$1,360,077	\$1,360,077
Regents	\$3,016,610	\$3,096,537	\$0	\$3,096,537
Rehabilitation Services	\$79,842	\$48,578	\$0	\$48,578
Rehabilitation/Correction	\$1,563,437	\$1,660,909	\$44,550	\$1,705,459
Revenue Distribution Funds	\$9,818,183	\$10,086,110	\$0	\$10,086,110
School Facilities	\$1,103,975	\$0	\$118,318	\$118,318
School Net	\$202,010	\$137,830	\$0	\$137,830
Secretary of State	\$6,425	\$4,786	\$0	\$4,786
Transportation	\$258,648	\$130,801	\$0	\$130,801
Transportation/Special Revenue	\$2,296,568	\$0	\$308,195	\$308,195
Youth Services	\$241,634	\$264,791	\$0	\$264,791
SENECA COUNTY TOTAL	\$132,535,428	\$134,920,850	\$2,075,356	\$136,996,206

Shelby



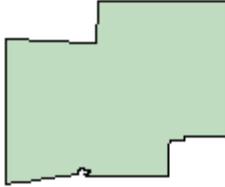
2000 Population
47,910

County Seat
Sidney

Square Miles
409

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$0	\$20,297	\$20,297
Administrative Services	\$64,234	\$0	\$410,654	\$410,654
Aging	\$349,727	\$465,147	\$0	\$465,147
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$251,890	\$246,549	\$0	\$246,549
Arts Council	\$17,482	\$9,187	\$0	\$9,187
Attorney General	\$73,745	\$63,754	\$0	\$63,754
Commerce	\$67,229	\$57,575	\$0	\$57,575
Criminal Justice Services	\$5,872	\$15,683	\$0	\$15,683
Development	\$277,809	\$558,709	\$0	\$558,709
Education	\$30,556,390	\$31,443,767	\$0	\$31,443,767
Educational Telecommunications	\$22,403	\$20,433	\$0	\$20,433
Environmental Protection	\$24,574	\$32,357	\$0	\$32,357
Health	\$137,710	\$137,904	\$0	\$137,904
Job and Family Services, Department of	\$24,319,677	\$26,705,174	\$0	\$26,705,174
Judiciary/Supreme Court	\$240,210	\$245,961	\$0	\$245,961
Mental Health	\$1,179,859	\$1,222,796	\$0	\$1,222,796
Mental Retardation/Develop. Disabilities	\$1,580,702	\$2,020,625	\$71,584	\$2,092,209
Natural Resources	\$414,815	\$272,926	\$34,599	\$307,525
Ohio Ballot Board	\$4,258	\$4,222	\$0	\$4,222
Public Defender	\$105,152	\$106,736	\$0	\$106,736
Public Safety	\$2,996,099	\$2,806,216	\$0	\$2,806,216
Public Works Commission	\$840,058	\$0	\$404,353	\$404,353
Regents	\$116,865	\$137,268	\$0	\$137,268
Rehabilitation Services	\$3,467	\$12,015	\$0	\$12,015
Rehabilitation/Correction	\$97,664	\$100,169	\$0	\$100,169
Revenue Distribution Funds	\$8,549,260	\$8,998,835	\$0	\$8,998,835
School Facilities	\$39,723	\$0	\$0	\$0
School Net	\$152,639	\$100,978	\$0	\$100,978
Secretary of State	\$9,591	\$7,947	\$0	\$7,947
Transportation	\$149,757	\$251,740	\$0	\$251,740
Transportation/Special Revenue	\$1,241,186	\$0	\$1,962,745	\$1,962,745
Youth Services	\$155,016	\$160,985	\$0	\$160,985
SHELBY COUNTY TOTAL	\$74,081,988	\$76,239,642	\$2,904,233	\$79,143,874

Stark

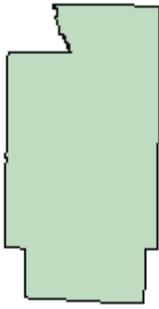


2000 Population
378,098

County Seat
Canton

Square Miles
567

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$12,001	\$3,000	\$71,994	\$74,994
Administrative Services	\$637,823	\$0	\$1,033,803	\$1,033,803
Aging	\$4,330,023	\$4,778,062	\$0	\$4,778,062
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$2,384,570	\$3,561,171	\$0	\$3,561,171
Arts & Sports Facilities Commission	\$361,250	\$0	\$500,000	\$500,000
Arts Council	\$126,277	\$110,869	\$0	\$110,869
Attorney General	\$112,710	\$99,273	\$0	\$99,273
Commerce	\$376,021	\$373,495	\$0	\$373,495
Criminal Justice Services	\$34,333	\$30,332	\$0	\$30,332
Development	\$2,139,203	\$2,151,917	\$0	\$2,151,917
Education	\$268,664,526	\$272,782,621	\$0	\$272,782,621
Environmental Protection	\$566,586	\$654,794	\$0	\$654,794
Health	\$1,741,459	\$1,491,600	\$0	\$1,491,600
Job and Family Services, Department of	\$310,936,166	\$330,383,069	\$0	\$330,383,069
Judiciary/Supreme Court	\$1,114,427	\$1,144,594	\$0	\$1,144,594
Mental Health	\$11,088,575	\$10,359,185	\$2,086,759	\$12,445,944
Mental Retardation/Develop. Disabilities	\$4,752,769	\$5,206,380	\$72,522	\$5,278,902
Minority Health	\$92,224	\$6,229	\$104,262	\$110,491
Natural Resources	\$333,903	\$282,685	\$363,270	\$645,955
Ohio Ballot Board	\$2,574	\$2,100	\$0	\$2,100
Public Defender	\$604,998	\$598,186	\$0	\$598,186
Public Safety	\$13,306,367	\$12,397,717	\$27,360	\$12,425,078
Public Utilities Commission	\$183,977	\$0	\$0	\$0
Public Works Commission	\$6,502,363	\$0	\$6,331,103	\$6,331,103
Regents	\$32,732,322	\$29,080,056	\$3,830,797	\$32,910,853
Rehabilitation Services	\$873,869	\$792,141	\$0	\$792,141
Rehabilitation/Correction	\$4,712,043	\$4,917,289	\$32,250	\$4,949,539
Revenue Distribution Funds	\$51,230,309	\$51,354,415	\$0	\$51,354,415
School Facilities	\$48,387,240	\$0	\$35,285,250	\$35,285,250
School Net	\$888,353	\$1,032,074	\$0	\$1,032,074
Secretary of State	\$53,650	\$45,472	\$0	\$45,472
Transportation	\$387,140	\$511,374	\$0	\$511,374
Transportation/Special Revenue	\$20,077,883	\$88,770	\$25,193,777	\$25,282,547
Youth Services	\$1,543,469	\$1,582,405	\$355,305	\$1,937,710
STARK COUNTY TOTAL	\$791,328,330	\$735,855,258	\$75,288,452	\$811,143,711



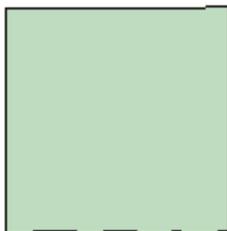
Summit

2000 Population
542,899

County Seat
Akron

Square Miles
419

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$43,630	\$2,500	\$157,031	\$159,531
Administrative Services	\$630,160	\$0	\$41,133	\$41,133
Aging	\$6,176,595	\$6,860,039	\$0	\$6,860,039
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$1,841,297	\$2,258,425	\$0	\$2,258,425
Arts & Sports Facilities Commission	\$1,000,000	\$0	\$0	\$0
Arts Council	\$310,736	\$246,928	\$0	\$246,928
Attorney General	\$356,471	\$283,738	\$0	\$283,738
Commerce	\$627,423	\$596,856	\$0	\$596,856
Criminal Justice Services	\$34,333	\$83,670	\$0	\$83,670
Development	\$51,104,943	\$4,052,044	\$0	\$4,052,044
Education	\$335,629,956	\$343,531,027	\$0	\$343,531,027
Educational Telecommunications	\$186,490	\$169,417	\$0	\$169,417
Environmental Protection	\$864,976	\$970,556	\$0	\$970,556
Health	\$3,740,198	\$5,754,241	\$0	\$5,754,241
Historical Society	\$20,328	\$22,868	\$0	\$22,868
Job and Family Services, Department of	\$447,368,555	\$480,187,157	\$0	\$480,187,157
Judiciary/Supreme Court	\$1,509,747	\$1,551,147	\$0	\$1,551,147
Lake Erie	\$66,050	\$7,969	\$0	\$7,969
Mental Health	\$16,855,482	\$15,039,428	\$190,561	\$15,229,989
Mental Retardation/Develop. Disabilities	\$14,744,695	\$12,000,922	\$193,842	\$12,194,764
Minority Health	\$359,627	\$74,984	\$374,243	\$449,227
Natural Resources	\$3,143,988	\$890,029	\$1,893,048	\$2,783,077
Ohio Ballot Board	\$24,600	\$22,100	\$0	\$22,100
Public Defender	\$1,259,679	\$1,319,874	\$0	\$1,319,874
Public Safety	\$20,219,128	\$19,819,063	\$0	\$19,819,063
Public Utilities Commission	\$60,146	\$0	\$0	\$0
Public Works Commission	\$9,269,136	\$0	\$9,391,609	\$9,391,609
Regents	\$136,068,341	\$110,071,954	\$4,619,150	\$114,691,104
Rehabilitation Services	\$914,104	\$863,366	\$0	\$863,366
Rehabilitation/Correction	\$9,210,442	\$10,108,617	\$0	\$10,108,617
Revenue Distribution Funds	\$102,490,651	\$101,647,378	\$0	\$101,647,378
School Facilities	\$632,361	\$0	\$75,122	\$75,122
School Net	\$819,156	\$931,167	\$0	\$931,167
Secretary of State	\$61,960	\$47,047	\$0	\$47,047
Transportation	\$2,163,365	\$1,083,599	\$0	\$1,083,599
Transportation/Special Revenue	\$21,116,735	\$136,134	\$37,488,130	\$37,624,264
Youth Services	\$2,272,920	\$2,920,066	\$0	\$2,920,066
SUMMIT COUNTY TOTAL	\$1,193,235,328	\$1,123,588,290	\$54,423,870	\$1,178,012,160



Trumbull

2000 Population

225,116

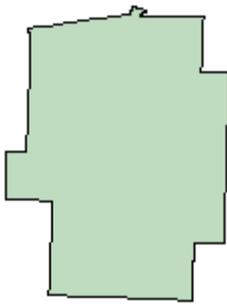
County Seat

Warren

Square Miles

608

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$465,572	\$0	\$712,820	\$712,820
Aging	\$2,057,635	\$2,140,839	\$0	\$2,140,839
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$892,765	\$861,836	\$0	\$861,836
Arts Council	\$19,055	\$26,987	\$0	\$26,987
Attorney General	\$74,172	\$76,775	\$0	\$76,775
Commerce	\$258,808	\$287,458	\$0	\$287,458
Criminal Justice Services	\$17,016	\$10,111	\$0	\$10,111
Development	\$1,880,080	\$844,369	\$0	\$844,369
Education	\$158,383,824	\$164,477,260	\$0	\$164,477,260
Environmental Protection	\$36,229	\$36,438	\$0	\$36,438
Health	\$816,161	\$527,661	\$0	\$527,661
Job and Family Services, Department of	\$187,380,781	\$199,672,463	\$0	\$199,672,463
Judiciary/Supreme Court	\$895,794	\$920,572	\$0	\$920,572
Library Board	\$259,192	\$204,209	\$0	\$204,209
Mental Health	\$4,731,747	\$5,725,257	\$0	\$5,725,257
Mental Retardation/Develop. Disabilities	\$4,215,349	\$3,808,762	\$71,122	\$3,879,884
Natural Resources	\$359,600	\$301,743	\$22,235	\$323,978
Ohio Ballot Board	\$18,310	\$10,685	\$0	\$10,685
Public Defender	\$928,209	\$935,325	\$0	\$935,325
Public Safety	\$8,543,755	\$8,195,434	\$29,923	\$8,225,357
Public Utilities Commission	\$1,414	\$0	\$0	\$0
Public Works Commission	\$4,994,850	\$0	\$4,688,786	\$4,688,786
Regents	\$8,624,266	\$7,321,609	\$33,365	\$7,354,974
Rehabilitation Services	\$144,131	\$121,399	\$0	\$121,399
Rehabilitation/Correction	\$3,603,578	\$3,349,620	\$46,163	\$3,395,783
Revenue Distribution Funds	\$30,548,931	\$30,376,651	\$0	\$30,376,651
School Facilities	\$18,547,783	\$0	\$20,769,914	\$20,769,914
School Net	\$581,601	\$720,461	\$0	\$720,461
Secretary of State	\$37,413	\$29,277	\$0	\$29,277
Transportation	\$42,887	\$17	\$0	\$17
Transportation/Special Revenue	\$7,123,586	\$0	\$6,609,831	\$6,609,831
Youth Services	\$1,249,354	\$1,356,717	\$0	\$1,356,717
TRUMBULL COUNTY TOTAL	\$447,770,774	\$432,373,916	\$32,984,159	\$465,358,075



Tuscarawas

2000 Population

90,914

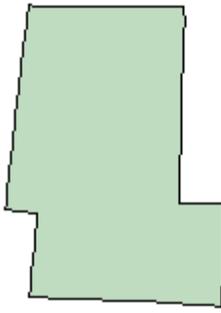
County Seat

New Philadelphia

Square Miles

555

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,000	\$1,000	\$148,420	\$149,420
Administrative Services	\$89,537	\$0	\$749,306	\$749,306
Aging	\$1,263,545	\$1,421,396	\$0	\$1,421,396
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$171,436	\$188,145	\$0	\$188,145
Arts & Sports Facilities Commission	\$58,231	\$0	\$80,647	\$80,647
Arts Council	\$7,092	\$7,090	\$0	\$7,090
Attorney General	\$54,150	\$38,950	\$0	\$38,950
Commerce	\$130,948	\$112,416	\$0	\$112,416
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$486,528	\$328,577	\$0	\$328,577
Education	\$61,707,729	\$63,819,620	\$0	\$63,819,620
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$25,387	\$32,862	\$0	\$32,862
Health	\$160,634	\$197,280	\$0	\$197,280
Historical Society	\$486,149	\$863,393	\$23,212	\$886,605
Job and Family Services, Department of	\$69,731,887	\$74,509,248	\$0	\$74,509,248
Judiciary/Supreme Court	\$345,508	\$354,244	\$0	\$354,244
Library Board	\$161,191	\$126,355	\$0	\$126,355
Mental Health	\$1,734,012	\$1,593,203	\$0	\$1,593,203
Mental Retardation/Develop. Disabilities	\$2,048,668	\$1,453,755	\$111,475	\$1,565,230
Natural Resources	\$552,364	\$460,764	\$50,866	\$511,630
Ohio Ballot Board	\$12,775	\$7,597	\$0	\$7,597
Public Defender	\$257,318	\$216,807	\$0	\$216,807
Public Safety	\$3,905,479	\$3,720,945	\$0	\$3,720,945
Public Utilities Commission	\$0	\$15,719	\$0	\$15,719
Public Works Commission	\$1,735,607	\$0	\$1,818,011	\$1,818,011
Regents	\$4,946,851	\$4,901,377	\$894,701	\$5,796,078
Rehabilitation Services	\$121,821	\$179,599	\$0	\$179,599
Rehabilitation/Correction	\$108,912	\$114,705	\$0	\$114,705
Revenue Distribution Funds	\$14,639,400	\$14,939,356	\$0	\$14,939,356
School Facilities	\$1,096,206	\$0	\$18,023	\$18,023
School Net	\$522,621	\$319,197	\$0	\$319,197
Secretary of State	\$11,035	\$11,252	\$0	\$11,252
Transportation	\$113,760	\$58,027	\$0	\$58,027
Transportation/Special Revenue	\$3,049,716	\$0	\$1,637,779	\$1,637,779
Youth Services	\$151,285	\$151,285	\$0	\$151,285
TUSCARAWAS COUNTY TOTAL	\$169,952,747	\$170,202,839	\$5,532,439	\$175,735,278



Union

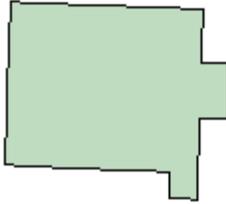
2000 Population
40,909

County Seat
Marysville

Square Miles
434

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$1,652	\$1,652
Aging	\$306,927	\$347,684	\$0	\$347,684
Agriculture	\$73,850	\$60,625	\$0	\$60,625
Alcohol/Drug Addiction Services	\$221,700	\$168,931	\$0	\$168,931
Attorney General	\$77,231	\$65,432	\$0	\$65,432
Commerce	\$28,895	\$30,193	\$0	\$30,193
Education	\$21,605,696	\$23,346,713	\$0	\$23,346,713
Environmental Protection	\$15,873	\$0	\$0	\$0
Health	\$79,241	\$77,334	\$0	\$77,334
Job and Family Services, Department of	\$21,303,205	\$23,545,176	\$0	\$23,545,176
Judiciary/Supreme Court	\$226,307	\$248,482	\$0	\$248,482
Mental Health	\$926,487	\$1,126,468	\$146,475	\$1,272,943
Mental Retardation/Develop. Disabilities	\$246,973	\$269,271	\$82,500	\$351,771
Natural Resources	\$427,580	\$394,822	\$13,060	\$407,882
Ohio Ballot Board	\$2,852	\$1,339	\$0	\$1,339
Public Defender	\$82,927	\$75,890	\$0	\$75,890
Public Safety	\$2,206,134	\$2,114,377	\$0	\$2,114,377
Public Works Commission	\$1,099,427	\$0	\$200,000	\$200,000
Regents	\$133,044	\$186,938	\$0	\$186,938
Rehabilitation Services	\$200	\$9,962	\$0	\$9,962
Rehabilitation/Correction	\$3,766,193	\$63,493	\$8,568,169	\$8,631,662
Revenue Distribution Funds	\$8,116,167	\$7,804,667	\$0	\$7,804,667
School Facilities	\$13,052	\$0	\$0	\$0
School Net	\$84,008	\$35,840	\$0	\$35,840
Secretary of State	\$9,879	\$7,215	\$0	\$7,215
Transportation	\$56,696	\$60,017	\$0	\$60,017
Transportation/Special Revenue	\$784,594	\$0	\$847,872	\$847,872
Youth Services	\$235,298	\$272,084	\$0	\$272,084
UNION COUNTY TOTAL	\$62,130,434	\$60,312,953	\$9,859,728	\$70,172,681

Van Wert



2000 Population
29,659

County Seat
Van Wert

Square Miles
405

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$282,697	\$0	\$0	\$0
Aging	\$231,019	\$234,884	\$0	\$234,884
Agriculture	\$36,925	\$38,061	\$0	\$38,061
Alcohol/Drug Addiction Services	\$89,993	\$93,013	\$0	\$93,013
Arts Council	\$0	\$6,342	\$0	\$6,342
Attorney General	\$145,701	\$96,326	\$0	\$96,326
Commerce	\$21,918	\$36,132	\$0	\$36,132
Criminal Justice Services	\$39,066	\$10,111	\$0	\$10,111
Development	\$388,430	\$221,900	\$0	\$221,900
Education	\$24,068,631	\$24,365,180	\$0	\$24,365,180
Environmental Protection	\$14,944	\$17,613	\$0	\$17,613
Health	\$59,259	\$48,580	\$0	\$48,580
Job and Family Services, Department of	\$16,479,288	\$17,321,304	\$0	\$17,321,304
Judiciary/Supreme Court	\$246,449	\$252,194	\$0	\$252,194
Mental Health	\$553,314	\$667,806	\$506,529	\$1,174,335
Mental Retardation/Develop. Disabilities	\$1,589,260	\$489,087	\$56,700	\$545,787
Natural Resources	\$194,474	\$110,019	\$36,104	\$146,123
Ohio Ballot Board	\$2,256	\$2,279	\$0	\$2,279
Public Defender	\$40,251	\$49,098	\$0	\$49,098
Public Safety	\$1,700,372	\$1,810,116	\$53,257	\$1,863,373
Public Works Commission	\$506,185	\$0	\$514,874	\$514,874
Regents	\$140,059	\$245,673	\$0	\$245,673
Rehabilitation Services	\$3,283	\$8,450	\$0	\$8,450
Rehabilitation/Correction	\$54,420	\$55,815	\$0	\$55,815
Revenue Distribution Funds	\$5,676,563	\$6,026,500	\$0	\$6,026,500
School Facilities	\$15,904	\$0	\$0	\$0
School Net	\$85,854	\$136,294	\$0	\$136,294
Secretary of State	\$7,953	\$5,528	\$0	\$5,528
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$103,741	\$65,682	\$559,629	\$625,311
Youth Services	\$171,954	\$169,584	\$0	\$169,584
VAN WERT COUNTY TOTAL	\$52,951,859	\$52,583,585	\$1,727,094	\$54,310,678

Vinton

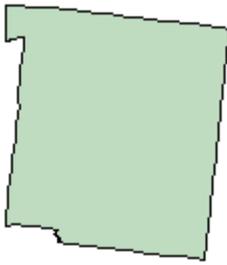


2000 Population
12,806

County Seat
McArthur

Square Miles
411

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$50,043	\$0	\$948,579	\$948,579
Aging	\$356,291	\$422,097	\$0	\$422,097
Agriculture	\$7,541	\$7,134	\$0	\$7,134
Alcohol/Drug Addiction Services	\$162,354	\$158,499	\$0	\$158,499
Arts Council	\$0	\$1,300	\$0	\$1,300
Attorney General	\$51,326	\$47,516	\$0	\$47,516
Commerce	\$22,744	\$10,269	\$0	\$10,269
Criminal Justice Services	\$20,185	\$10,111	\$0	\$10,111
Development	\$291,207	\$46,055	\$0	\$46,055
Education	\$14,589,976	\$15,565,174	\$0	\$15,565,174
Environmental Protection	\$11,909	\$12,854	\$0	\$12,854
Health	\$115,644	\$88,570	\$0	\$88,570
Job and Family Services, Department of	\$17,388,170	\$18,196,572	\$0	\$18,196,572
Judiciary/Supreme Court	\$233,371	\$238,338	\$0	\$238,338
Mental Health	\$1,291,509	\$1,435,047	\$0	\$1,435,047
Mental Retardation/Develop. Disabilities	\$451,122	\$401,530	\$4,175	\$405,705
Natural Resources	\$481,706	\$322,114	\$0	\$322,114
Ohio Ballot Board	\$963	\$765	\$0	\$765
Public Defender	\$47,825	\$41,620	\$0	\$41,620
Public Safety	\$966,337	\$965,468	\$0	\$965,468
Public Works Commission	\$62,845	\$0	\$332,571	\$332,571
Regents	\$47,596	\$57,449	\$0	\$57,449
Rehabilitation Services	\$125	\$1,916	\$0	\$1,916
Rehabilitation/Correction	\$80,794	\$82,866	\$0	\$82,866
Revenue Distribution Funds	\$3,267,851	\$3,612,333	\$0	\$3,612,333
School Facilities	\$5,404	\$0	\$6,997	\$6,997
School Net	\$31,566	\$58,590	\$0	\$58,590
Secretary of State	\$2,883	\$2,191	\$0	\$2,191
Transportation	\$72,571	\$66,017	\$0	\$66,017
Transportation/Special Revenue	\$545,049	\$0	\$890,258	\$890,258
Youth Services	\$134,695	\$145,785	\$0	\$145,785
VINTON COUNTY TOTAL	\$40,791,600	\$41,998,180	\$2,182,581	\$44,180,761



Warren

2000 Population

158,383

County Seat

Lebanon

Square Miles

408

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$64,234	\$0	\$0	\$0
Aging	\$947,037	\$1,193,093	\$0	\$1,193,093
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$315,084	\$364,489	\$0	\$364,489
Arts & Sports Facilities Commission	\$341	\$0	\$2,033	\$2,033
Arts Council	\$11,385	\$9,506	\$0	\$9,506
Attorney General	\$53,612	\$68,851	\$0	\$68,851
Commerce	\$147,984	\$144,758	\$0	\$144,758
Criminal Justice Services	\$26,788	\$10,111	\$0	\$10,111
Development	\$472,565	\$983,724	\$0	\$983,724
Education	\$100,835,462	\$107,533,869	\$0	\$107,533,869
Environmental Protection	\$32,984	\$26,828	\$0	\$26,828
Health	\$134,714	\$176,779	\$0	\$176,779
Historical Society	\$297,111	\$308,320	\$8,635	\$316,955
Job and Family Services, Department of	\$86,228,815	\$98,451,292	\$0	\$98,451,292
Judiciary/Supreme Court	\$374,513	\$649,124	\$0	\$649,124
Mental Health	\$1,919,914	\$1,908,065	\$0	\$1,908,065
Mental Retardation/Develop. Disabilities	\$1,547,532	\$2,771,694	\$117,651	\$2,889,345
Natural Resources	\$438,975	\$462,398	\$1,076,867	\$1,539,265
Ohio Ballot Board	\$1,544	\$3,240	\$0	\$3,240
Public Defender	\$122,001	\$171,819	\$0	\$171,819
Public Safety	\$6,644,688	\$6,620,503	\$0	\$6,620,503
Public Works Commission	\$872,076	\$0	\$1,298,299	\$1,298,299
Regents	\$100,453	\$186,855	\$0	\$186,855
Rehabilitation Services	\$31,045	\$40,234	\$0	\$40,234
Rehabilitation/Correction	\$1,998,675	\$51,755	\$2,201,104	\$2,252,859
Revenue Distribution Funds	\$23,102,556	\$24,487,115	\$0	\$24,487,115
School Facilities	\$75,631	\$0	\$26,570	\$26,570
School Net	\$331,763	\$112,507	\$0	\$112,507
Secretary of State	\$21,911	\$17,492	\$0	\$17,492
Transportation	\$224,704	\$226,781	\$0	\$226,781
Transportation/Special Revenue	\$4,793,512	\$0	\$6,205,191	\$6,205,191
Youth Services	\$899,906	\$914,237	\$0	\$914,237
WARREN COUNTY TOTAL	\$233,106,939	\$247,929,922	\$10,936,350	\$258,866,272

Washington



2000 Population
63,251

County Seat
Marietta

Square Miles
641

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$87,237	\$0	\$2,287,390	\$2,287,390
Aging	\$845,505	\$1,169,762	\$0	\$1,169,762
Agriculture	\$44,466	\$41,117	\$0	\$41,117
Alcohol/Drug Addiction Services	\$228,266	\$199,286	\$0	\$199,286
Arts & Sports Facilities Commission	\$1,546	\$0	\$3,066	\$3,066
Arts Council	\$43,246	\$53,213	\$0	\$53,213
Attorney General	\$46,183	\$38,640	\$0	\$38,640
Commerce	\$50,125	\$73,729	\$0	\$73,729
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$2,375,015	\$1,792,206	\$0	\$1,792,206
Education	\$41,269,164	\$40,888,005	\$0	\$40,888,005
Environmental Protection	\$56,153	\$29,774	\$0	\$29,774
Health	\$296,249	\$204,806	\$0	\$204,806
Historical Society	\$307,024	\$295,265	\$236	\$295,501
Job and Family Services, Department of	\$54,005,830	\$58,234,572	\$0	\$58,234,572
Judiciary/Supreme Court	\$331,081	\$338,769	\$0	\$338,769
Lake Erie	\$5,500	\$0	\$0	\$0
Mental Health	\$1,540,657	\$1,680,046	\$0	\$1,680,046
Mental Retardation/Develop. Disabilities	\$1,671,636	\$1,306,348	\$79,625	\$1,385,973
Natural Resources	\$459,514	\$224,370	\$251,453	\$475,823
Ohio Ballot Board	\$10,746	\$6,044	\$0	\$6,044
Public Defender	\$523,340	\$527,392	\$0	\$527,392
Public Safety	\$3,457,646	\$3,350,375	\$0	\$3,350,375
Public Works Commission	\$381,001	\$0	\$1,829,092	\$1,829,092
Regents	\$7,544,254	\$6,876,479	\$0	\$6,876,479
Rehabilitation Services	\$53,323	\$30,666	\$0	\$30,666
Rehabilitation/Correction	\$1,607,973	\$144,885	\$2,873,290	\$3,018,175
Revenue Distribution Funds	\$10,040,333	\$9,946,188	\$0	\$9,946,188
School Facilities	\$751,931	\$0	\$87,910	\$87,910
School Net	\$167,061	\$120,857	\$0	\$120,857
Secretary of State	\$12,289	\$9,926	\$0	\$9,926
Transportation	\$93,893	\$80,740	\$0	\$80,740
Transportation/Special Revenue	\$1,790,142	\$33,579	\$995,912	\$1,029,491
Youth Services	\$108,778	\$108,778	\$0	\$108,778
WASHINGTON COUNTY TOTAL	\$130,218,550	\$127,815,926	\$8,407,975	\$136,223,901

Wayne



2000 Population
111,564

County Seat
Wooster

Square Miles
551

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$1,166,954	\$1,167,454
Administrative Services	\$482,406	\$0	\$115,242	\$115,242
Aging	\$1,271,269	\$1,422,934	\$0	\$1,422,934
Agriculture	\$119,321	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$216,855	\$226,889	\$0	\$226,889
Arts Council	\$72,336	\$77,656	\$0	\$77,656
Attorney General	\$32,455	\$22,969	\$0	\$22,969
Commerce	\$74,151	\$75,582	\$0	\$75,582
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$900,514	\$830,674	\$0	\$830,674
Education	\$74,101,644	\$76,018,226	\$0	\$76,018,226
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$29,156	\$34,499	\$0	\$34,499
Health	\$346,311	\$314,819	\$0	\$314,819
Job and Family Services, Department of	\$82,116,953	\$89,303,850	\$0	\$89,303,850
Judiciary/Supreme Court	\$362,815	\$372,340	\$0	\$372,340
Mental Health	\$1,484,494	\$1,735,414	\$0	\$1,735,414
Mental Retardation/Develop. Disabilities	\$2,710,234	\$2,436,092	\$208,024	\$2,644,116
Natural Resources	\$288,911	\$205,837	\$0	\$205,837
Ohio Ballot Board	\$6,410	\$5,185	\$0	\$5,185
Public Defender	\$173,815	\$180,340	\$0	\$180,340
Public Safety	\$6,393,914	\$6,176,821	\$0	\$6,176,821
Public Utilities Commission	\$0	\$3,000	\$0	\$3,000
Public Works Commission	\$978,441	\$0	\$1,505,291	\$1,505,291
Regents	\$31,617,128	\$29,990,476	\$1,931,850	\$31,922,327
Rehabilitation Services	\$120,886	\$133,125	\$0	\$133,125
Rehabilitation/Correction	\$237,763	\$243,860	\$0	\$243,860
Revenue Distribution Funds	\$16,690,770	\$17,037,608	\$0	\$17,037,608
School Facilities	\$9,319,298	\$0	\$527,545	\$527,545
School Net	\$120,779	\$243,634	\$0	\$243,634
Secretary of State	\$18,884	\$13,682	\$0	\$13,682
Transportation	\$39,196	\$75,017	\$0	\$75,017
Transportation/Special Revenue	\$15,362,216	\$0	\$6,106,818	\$6,106,818
Youth Services	\$326,143	\$440,616	\$0	\$440,616
WAYNE COUNTY TOTAL	\$246,043,010	\$227,680,321	\$11,561,725	\$239,242,046

Williams

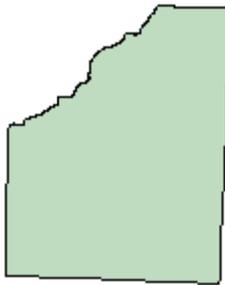


2000 Population
39,188

County Seat
Bryan

Square Miles
425

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$648,873	\$0	\$215,594	\$215,594
Aging	\$323,198	\$359,516	\$0	\$359,516
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$104,075	\$108,585	\$0	\$108,585
Arts & Sports Facilities Commission	\$0	\$0	\$177,357	\$177,357
Attorney General	\$25,593	\$25,312	\$0	\$25,312
Commerce	\$38,949	\$36,276	\$0	\$36,276
Development	\$78,055	\$195,039	\$0	\$195,039
Education	\$24,173,212	\$23,966,456	\$0	\$23,966,456
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$16,846	\$19,018	\$0	\$19,018
Health	\$60,329	\$79,286	\$0	\$79,286
Job and Family Services, Department of	\$23,931,344	\$26,711,748	\$0	\$26,711,748
Judiciary/Supreme Court	\$243,350	\$249,101	\$0	\$249,101
Mental Health	\$751,376	\$890,678	\$0	\$890,678
Mental Retardation/Develop. Disabilities	\$308,125	\$228,220	\$75,000	\$303,220
Natural Resources	\$290,801	\$269,257	\$0	\$269,257
Ohio Ballot Board	\$3,373	\$3,264	\$0	\$3,264
Public Defender	\$26,448	\$19,803	\$0	\$19,803
Public Safety	\$2,464,388	\$2,326,769	\$0	\$2,326,769
Public Works Commission	\$169,139	\$0	\$522,942	\$522,942
Regents	\$88,273	\$143,772	\$0	\$143,772
Rehabilitation Services	\$78,410	\$54,264	\$0	\$54,264
Rehabilitation/Correction	\$203,310	\$212,523	\$0	\$212,523
Revenue Distribution Funds	\$7,199,889	\$7,502,473	\$0	\$7,502,473
School Facilities	\$7,036,971	\$0	\$11,585,539	\$11,585,539
School Net	\$81,399	\$123,849	\$0	\$123,849
Secretary of State	\$8,152	\$5,995	\$0	\$5,995
Transportation	\$1,696	\$17	\$0	\$17
Transportation/Special Revenue	\$2,809,351	\$0	\$326,153	\$326,153
Youth Services	\$212,412	\$246,859	\$0	\$246,859
WILLIAMS COUNTY TOTAL	\$71,429,858	\$63,826,645	\$12,902,586	\$76,729,230



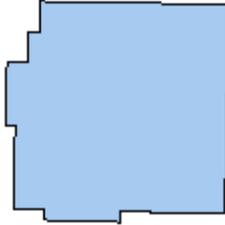
Wood

2000 Population
121,065

County Seat
Bowling Green

Square Miles
619

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$85,565	\$3,000	\$1,569,829	\$1,572,829
Administrative Services	\$446,387	\$0	\$0	\$0
Aging	\$1,000,374	\$1,112,787	\$0	\$1,112,787
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$325,058	\$351,039	\$0	\$351,039
Arts & Sports Facilities Commission	\$1,108,924	\$0	\$238,080	\$238,080
Arts Council	\$110,594	\$39,311	\$0	\$39,311
Attorney General	\$91,281	\$90,865	\$0	\$90,865
Commerce	\$156,292	\$173,698	\$0	\$173,698
Development	\$525,126	\$1,014,877	\$0	\$1,014,877
Education	\$68,720,331	\$71,279,997	\$0	\$71,279,997
Educational Telecommunications	\$289,973	\$198,113	\$0	\$198,113
Environmental Protection	\$39,479	\$45,154	\$0	\$45,154
Health	\$239,307	\$211,582	\$0	\$211,582
Historical Society	\$258,291	\$296,485	\$0	\$296,485
Job and Family Services, Department of	\$55,513,925	\$61,542,184	\$0	\$61,542,184
Judiciary/Supreme Court	\$455,709	\$561,970	\$0	\$561,970
Lake Erie	\$10,000	\$0	\$0	\$0
Library Board	\$181,170	\$142,293	\$0	\$142,293
Mental Health	\$2,484,507	\$3,243,422	\$0	\$3,243,422
Mental Retardation/Develop. Disabilities	\$1,011,992	\$1,243,976	\$122,165	\$1,366,141
Natural Resources	\$630,806	\$693,265	\$48,888	\$742,153
Ohio Ballot Board	\$2,760	\$2,712	\$0	\$2,712
Public Defender	\$272,906	\$315,712	\$0	\$315,712
Public Safety	\$5,856,232	\$6,043,593	\$0	\$6,043,593
Public Utilities Commission	\$0	\$72,919	\$0	\$72,919
Public Works Commission	\$2,213,927	\$0	\$1,739,583	\$1,739,583
Regents	\$123,852,066	\$122,996,332	\$834,219	\$123,830,552
Rehabilitation Services	\$158,517	\$189,532	\$0	\$189,532
Rehabilitation/Correction	\$1,892,845	\$2,004,503	\$0	\$2,004,503
Revenue Distribution Funds	\$20,661,691	\$20,929,648	\$0	\$20,929,648
School Facilities	\$14,484,548	\$0	\$1,346,305	\$1,346,305
School Net	\$839,098	\$728,184	\$0	\$728,184
Secretary of State	\$14,612	\$10,178	\$0	\$10,178
Transportation	\$349,664	\$194,607	\$0	\$194,607
Transportation/Special Revenue	\$5,902,848	\$0	\$2,314,225	\$2,314,225
Youth Services	\$1,719,668	\$1,871,082	\$0	\$1,871,082
WOOD COUNTY TOTAL	\$311,943,399	\$297,637,004	\$8,213,296	\$305,850,300



Wyandot

2000 Population
22,908

County Seat
Wyandot

Square Miles
406

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$0	\$75,473	\$75,473
Administrative Services	\$39,820	\$0	\$0	\$0
Aging	\$298,470	\$331,265	\$0	\$331,265
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$145,714	\$141,220	\$0	\$141,220
Arts & Sports Facilities Commission	\$199	\$0	\$0	\$0
Attorney General	\$25,920	\$26,465	\$0	\$26,465
Commerce	\$33,394	\$52,152	\$0	\$52,152
Development	\$88,515	\$0	\$0	\$0
Education	\$13,473,567	\$13,135,734	\$0	\$13,135,734
Environmental Protection	\$14,511	\$15,339	\$0	\$15,339
Health	\$80,212	\$84,081	\$0	\$84,081
Historical Society	\$2,001	\$2,125	\$0	\$2,125
Job and Family Services, Department of	\$15,347,177	\$15,856,031	\$0	\$15,856,031
Judiciary/Supreme Court	\$129,685	\$149,933	\$0	\$149,933
Mental Health	\$923,402	\$968,174	\$0	\$968,174
Mental Retardation/Develop. Disabilities	\$638,109	\$469,883	\$0	\$469,883
Natural Resources	\$302,777	\$255,465	\$204,172	\$459,637
Ohio Ballot Board	\$4,545	\$2,486	\$0	\$2,486
Public Defender	\$18,646	\$20,537	\$0	\$20,537
Public Safety	\$1,493,761	\$1,437,806	\$0	\$1,437,806
Public Works Commission	\$581,238	\$0	\$409,338	\$409,338
Regents	\$91,858	\$142,545	\$0	\$142,545
Rehabilitation Services	\$355	\$2,026	\$0	\$2,026
Rehabilitation/Correction	\$41,004	\$42,055	\$0	\$42,055
Revenue Distribution Funds	\$4,877,033	\$5,250,413	\$0	\$5,250,413
School Facilities	\$10,242	\$0	\$1,747,676	\$1,747,676
School Net	\$9,750	\$55,640	\$0	\$55,640
Secretary of State	\$4,236	\$3,474	\$0	\$3,474
Transportation	\$1,696	\$55,457	\$0	\$55,457
Transportation/Special Revenue	\$40,423,156	\$0	\$15,642,193	\$15,642,193
Youth Services	\$50,000	\$50,000	\$0	\$50,000
WYANDOT COUNTY TOTAL	\$79,187,919	\$38,584,288	\$18,078,852	\$56,663,140

Statewide Subsidy and Capital Disbursements by Functional Category

Categories	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
<i>Development</i>				
Agriculture	\$9,987,888	\$2,767,868	\$6,487,165	\$9,255,033
Development	\$262,103,172	\$111,114,541	\$0	\$111,114,541
Expositions Commission	\$2,914,965	\$887,015	\$3,207,163	\$4,094,178
Total Development	\$275,006,026	\$114,769,424	\$9,694,328	\$124,463,752
<i>Education</i>				
Arts & Sports Facilities Commission	\$42,590,861	\$0	\$18,126,587	\$18,126,587
Arts Council	\$10,086,683	\$9,189,029	\$0	\$9,189,029
Education	\$7,608,901,739	\$7,889,142,108	\$0	\$7,889,142,108
Educational Telecommunications	\$7,230,500	\$5,170,160	\$1,824,574	\$6,994,734
Historical Society	\$20,940,013	\$16,937,306	\$45,080	\$16,982,386
Library Board	\$3,128,265	\$2,707,516	\$0	\$2,707,516
Regents	\$2,352,619,719	\$2,073,224,679	\$199,694,333	\$2,272,919,013
School Facilities	\$629,753,952	\$0	\$550,130,560	\$550,130,560
School for the Blind	\$582,631	\$0	\$815,334	\$815,334
School for the Deaf	\$90,277	\$0	\$2,079,455	\$2,079,455
School Net	\$33,453,097	\$28,869,679	\$0	\$28,869,679
Total Education	\$10,709,377,736	\$10,025,240,478	\$772,715,923	\$10,797,956,401
<i>Environment & Natural Resources</i>				
Environmental Protection	\$10,725,501	\$10,498,773	\$0	\$10,498,773
Lake Erie	\$626,529	\$427,500	\$0	\$427,500
Natural Resources	\$65,544,307	\$29,828,496	\$48,034,533	\$77,863,029
Total Environment & Natural Resources	\$76,896,336	\$40,754,768	\$48,034,533	\$88,789,301
<i>Health & Human Services</i>				
Aging	\$111,365,752	\$129,717,881	\$0	\$129,717,881
Alcohol/Drug Addiction Services	\$46,197,615	\$51,205,939	\$262,183	\$51,468,122
Health	\$51,690,428	\$54,752,336	\$0	\$54,752,336
Job and Family Services, Department of	\$9,634,903,424	\$10,423,642,301	\$0	\$10,423,642,301
Mental Health	\$282,314,284	\$300,278,760	\$12,672,580	\$312,951,340
Mental Retardation/Develop. Disabilities	\$234,494,675	\$222,354,112	\$9,478,626	\$231,832,738
Minority Health	\$1,931,770	\$733,660	\$769,874	\$1,503,534
Rehabilitation Services	\$16,657,473	\$15,825,957	\$0	\$15,825,957
Veterans' Home	\$10,642,825	\$0	\$1,422,067	\$1,422,067
Total Health & Human Services	\$10,390,198,245	\$11,198,510,946	\$24,605,330	\$11,223,116,276

Categories	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
<i>Justice & Corrections</i>				
Adjutant General	\$2,632,229	\$100,953	\$7,330,085	\$7,431,038
Attorney General	\$13,954,914	\$6,425,278	\$2,267,817	\$8,693,095
Criminal Justice Services	\$879,054	\$832,233	\$0	\$832,233
Judiciary/Supreme Court	\$80,397,495	\$48,373,249	\$8,000,000	\$56,373,249
Public Defender	\$32,207,229	\$33,273,903	\$0	\$33,273,903
Rehabilitation/Correction	\$142,713,240	\$113,470,151	\$47,897,918	\$161,368,069
Youth Services	\$75,605,366	\$64,104,390	\$1,563,791	\$65,668,181
Total Justice & Corrections	\$348,389,526	\$266,580,158	\$67,059,611	\$333,639,768
<i>Regulation & General Government</i>				
Administrative Services	\$58,719,449	\$0	\$60,226,156	\$60,226,156
Budget and Management	\$781,814	\$0	\$0	\$0
Commerce	\$14,102,911	\$13,550,928	\$1,821,720	\$15,372,648
Dispute Resolution & Conflict	\$44,100	\$24,700	\$0	\$24,700
Ohio Ballot Board	\$602,483	\$485,375	\$0	\$485,375
Public Utilities Commission	\$2,465,619	\$1,679,127	\$0	\$1,679,127
Secretary of State	\$1,758,264	\$1,331,890	\$0	\$1,331,890
Total Regulation & General Government	\$78,474,640	\$17,072,020	\$62,047,876	\$79,119,897
<i>Revenue Distribution</i>				
Revenue Distribution Funds	\$2,047,658,931	\$2,036,735,368	\$0	\$2,036,735,368
Transportation/Special Revenue	\$587,476,849	\$4,422,887	\$508,750,021	\$513,172,908
Total Revenue Distribution	\$2,635,135,780	\$2,041,158,255	\$508,750,021	\$2,549,908,276
<i>Transportation</i>				
Public Safety	\$480,123,219	\$467,653,768	\$2,995,549	\$470,649,317
Public Works Commission	\$219,042,498	\$0	\$249,390,649	\$249,390,649
Transportation	\$30,893,605	\$23,874,321	\$0	\$23,874,321
Total Transportation	\$730,059,322	\$491,528,089	\$252,386,198	\$743,914,287

Fiscal Analyst Agency Assignments

Agency Analyst

A

Adjutant General Ed Millane
 Administrative Services,
 Department of Jonathan Lee
 Aging, Department of Wendy Risner
 Agriculture, Department of Jason Phillips
 Alcohol and Drug Addiction Services,
 Department of Jennifer Henry
 Arts and Sports Facilities
 Commission Kerry Sullivan
 Arts Council, Ohio Ann Braam
 Attorney General Jamie Duskocil

B

Ballot Board, Ohio Terry Steele
 Budget and Management, Office of Ann Braam

C

Commerce, Department of Jason Phillips
 Criminal Justice Services, Ohio Joe Rogers

D

Development, Department of Kerry Sullivan
 Dispute Resolution and Conflict
 Management Deborah Hoffman

E

Education, Department of Melaney Carter
 ETech Commission Ronnie Romito
 Environmental Protection Agency Ann Braam
 Expositions Commission, Ohio Jason Phillips

H

Health, Department of Wendy Risner
 Historical Society, Ohio Ann Braam

J

Jobs and Family Services Maria Seaman
 Judiciary/Supreme Court Jamie Duskocil

L

Ohio Lake Erie Commission Ann Braam
 Library Board, State Ann Braam

Agency Analyst

M

Mental Health, Department of Jennifer Henry
 Mental Retardation and Developmental
 Disabilities, Department of Deauna Hale
 Minority Health, Commission on Wendy Risner

N

Natural Resources, Department of Jonathan Lee

P

Public Defender Commission, Ohio Joe Rogers
 Public Safety Sara Anderson
 Public Utilities Commission Ross Miller
 Public Works Commission Jonathan Lee

R

Regents, Ohio Board of David Price
 and Zak Talarek
 Rehabilitation and Correction,
 Department of Joe Rogers
 Rehabilitation Services
 Commission Maria Seaman
 Revenue Distribution Funds Allan Lundell

S

School Facilities Commission Ed Millane
 School for the Blind, State Ed Millane
 School for the Deaf, State Ed Millane
 Secretary of State Terry Steele

T

Transportation, Department of Jonathan Lee

V

Veterans' Home Wendy Risner

Y

Youth Services, Department of Sara Anderson

*Jonathan Lee, Project Coordinator
 Wendy Risner, Project Assistant
 Linda L. Wiford, DBA
 Nelson Fox, Project Manager*