



# Trumbull

**2000 Population**

225,116

**County Seat**

Warren

**Square Miles**

608

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Administrative Services	\$465,572	\$0	\$712,820	\$712,820
Aging	\$2,057,635	\$2,140,839	\$0	\$2,140,839
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$892,765	\$861,836	\$0	\$861,836
Arts Council	\$19,055	\$26,987	\$0	\$26,987
Attorney General	\$74,172	\$76,775	\$0	\$76,775
Commerce	\$258,808	\$287,458	\$0	\$287,458
Criminal Justice Services	\$17,016	\$10,111	\$0	\$10,111
Development	\$1,880,080	\$844,369	\$0	\$844,369
Education	\$158,383,824	\$164,477,260	\$0	\$164,477,260
Environmental Protection	\$36,229	\$36,438	\$0	\$36,438
Health	\$816,161	\$527,661	\$0	\$527,661
Job and Family Services, Department of	\$187,380,781	\$199,672,463	\$0	\$199,672,463
Judiciary/Supreme Court	\$895,794	\$920,572	\$0	\$920,572
Library Board	\$259,192	\$204,209	\$0	\$204,209
Mental Health	\$4,731,747	\$5,725,257	\$0	\$5,725,257
Mental Retardation/Develop. Disabilities	\$4,215,349	\$3,808,762	\$71,122	\$3,879,884
Natural Resources	\$359,600	\$301,743	\$22,235	\$323,978
Ohio Ballot Board	\$18,310	\$10,685	\$0	\$10,685
Public Defender	\$928,209	\$935,325	\$0	\$935,325
Public Safety	\$8,543,755	\$8,195,434	\$29,923	\$8,225,357
Public Utilities Commission	\$1,414	\$0	\$0	\$0
Public Works Commission	\$4,994,850	\$0	\$4,688,786	\$4,688,786
Regents	\$8,624,266	\$7,321,609	\$33,365	\$7,354,974
Rehabilitation Services	\$144,131	\$121,399	\$0	\$121,399
Rehabilitation/Correction	\$3,603,578	\$3,349,620	\$46,163	\$3,395,783
Revenue Distribution Funds	\$30,548,931	\$30,376,651	\$0	\$30,376,651
School Facilities	\$18,547,783	\$0	\$20,769,914	\$20,769,914
School Net	\$581,601	\$720,461	\$0	\$720,461
Secretary of State	\$37,413	\$29,277	\$0	\$29,277
Transportation	\$42,887	\$17	\$0	\$17
Transportation/Special Revenue	\$7,123,586	\$0	\$6,609,831	\$6,609,831
Youth Services	\$1,249,354	\$1,356,717	\$0	\$1,356,717
<b>TRUMBULL COUNTY TOTAL</b>	<b>\$447,770,774</b>	<b>\$432,373,916</b>	<b>\$32,984,159</b>	<b>\$465,358,075</b>