



Tuscarawas

2000 Population

90,914

County Seat

New Philadelphia

Square Miles

555

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,000	\$1,000	\$148,420	\$149,420
Administrative Services	\$89,537	\$0	\$749,306	\$749,306
Aging	\$1,263,545	\$1,421,396	\$0	\$1,421,396
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$171,436	\$188,145	\$0	\$188,145
Arts & Sports Facilities Commission	\$58,231	\$0	\$80,647	\$80,647
Arts Council	\$7,092	\$7,090	\$0	\$7,090
Attorney General	\$54,150	\$38,950	\$0	\$38,950
Commerce	\$130,948	\$112,416	\$0	\$112,416
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$486,528	\$328,577	\$0	\$328,577
Education	\$61,707,729	\$63,819,620	\$0	\$63,819,620
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$25,387	\$32,862	\$0	\$32,862
Health	\$160,634	\$197,280	\$0	\$197,280
Historical Society	\$486,149	\$863,393	\$23,212	\$886,605
Job and Family Services, Department of	\$69,731,887	\$74,509,248	\$0	\$74,509,248
Judiciary/Supreme Court	\$345,508	\$354,244	\$0	\$354,244
Library Board	\$161,191	\$126,355	\$0	\$126,355
Mental Health	\$1,734,012	\$1,593,203	\$0	\$1,593,203
Mental Retardation/Develop. Disabilities	\$2,048,668	\$1,453,755	\$111,475	\$1,565,230
Natural Resources	\$552,364	\$460,764	\$50,866	\$511,630
Ohio Ballot Board	\$12,775	\$7,597	\$0	\$7,597
Public Defender	\$257,318	\$216,807	\$0	\$216,807
Public Safety	\$3,905,479	\$3,720,945	\$0	\$3,720,945
Public Utilities Commission	\$0	\$15,719	\$0	\$15,719
Public Works Commission	\$1,735,607	\$0	\$1,818,011	\$1,818,011
Regents	\$4,946,851	\$4,901,377	\$894,701	\$5,796,078
Rehabilitation Services	\$121,821	\$179,599	\$0	\$179,599
Rehabilitation/Correction	\$108,912	\$114,705	\$0	\$114,705
Revenue Distribution Funds	\$14,639,400	\$14,939,356	\$0	\$14,939,356
School Facilities	\$1,096,206	\$0	\$18,023	\$18,023
School Net	\$522,621	\$319,197	\$0	\$319,197
Secretary of State	\$11,035	\$11,252	\$0	\$11,252
Transportation	\$113,760	\$58,027	\$0	\$58,027
Transportation/Special Revenue	\$3,049,716	\$0	\$1,637,779	\$1,637,779
Youth Services	\$151,285	\$151,285	\$0	\$151,285
TUSCARAWAS COUNTY TOTAL	\$169,952,747	\$170,202,839	\$5,532,439	\$175,735,278