



Warren

2000 Population

158,383

County Seat

Lebanon

Square Miles

408

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$0	\$500
Administrative Services	\$64,234	\$0	\$0	\$0
Aging	\$947,037	\$1,193,093	\$0	\$1,193,093
Agriculture	\$36,925	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$315,084	\$364,489	\$0	\$364,489
Arts & Sports Facilities Commission	\$341	\$0	\$2,033	\$2,033
Arts Council	\$11,385	\$9,506	\$0	\$9,506
Attorney General	\$53,612	\$68,851	\$0	\$68,851
Commerce	\$147,984	\$144,758	\$0	\$144,758
Criminal Justice Services	\$26,788	\$10,111	\$0	\$10,111
Development	\$472,565	\$983,724	\$0	\$983,724
Education	\$100,835,462	\$107,533,869	\$0	\$107,533,869
Environmental Protection	\$32,984	\$26,828	\$0	\$26,828
Health	\$134,714	\$176,779	\$0	\$176,779
Historical Society	\$297,111	\$308,320	\$8,635	\$316,955
Job and Family Services, Department of	\$86,228,815	\$98,451,292	\$0	\$98,451,292
Judiciary/Supreme Court	\$374,513	\$649,124	\$0	\$649,124
Mental Health	\$1,919,914	\$1,908,065	\$0	\$1,908,065
Mental Retardation/Develop. Disabilities	\$1,547,532	\$2,771,694	\$117,651	\$2,889,345
Natural Resources	\$438,975	\$462,398	\$1,076,867	\$1,539,265
Ohio Ballot Board	\$1,544	\$3,240	\$0	\$3,240
Public Defender	\$122,001	\$171,819	\$0	\$171,819
Public Safety	\$6,644,688	\$6,620,503	\$0	\$6,620,503
Public Works Commission	\$872,076	\$0	\$1,298,299	\$1,298,299
Regents	\$100,453	\$186,855	\$0	\$186,855
Rehabilitation Services	\$31,045	\$40,234	\$0	\$40,234
Rehabilitation/Correction	\$1,998,675	\$51,755	\$2,201,104	\$2,252,859
Revenue Distribution Funds	\$23,102,556	\$24,487,115	\$0	\$24,487,115
School Facilities	\$75,631	\$0	\$26,570	\$26,570
School Net	\$331,763	\$112,507	\$0	\$112,507
Secretary of State	\$21,911	\$17,492	\$0	\$17,492
Transportation	\$224,704	\$226,781	\$0	\$226,781
Transportation/Special Revenue	\$4,793,512	\$0	\$6,205,191	\$6,205,191
Youth Services	\$899,906	\$914,237	\$0	\$914,237
WARREN COUNTY TOTAL	\$233,106,939	\$247,929,922	\$10,936,350	\$258,866,272