

Wayne



2000 Population
111,564

County Seat
Wooster

Square Miles
551

Agency	Fiscal Year: 2003		Fiscal Year: 2004	
	Total	Subsidy	Capital	Total
Adjutant General	\$500	\$500	\$1,166,954	\$1,167,454
Administrative Services	\$482,406	\$0	\$115,242	\$115,242
Aging	\$1,271,269	\$1,422,934	\$0	\$1,422,934
Agriculture	\$119,321	\$33,982	\$0	\$33,982
Alcohol/Drug Addiction Services	\$216,855	\$226,889	\$0	\$226,889
Arts Council	\$72,336	\$77,656	\$0	\$77,656
Attorney General	\$32,455	\$22,969	\$0	\$22,969
Commerce	\$74,151	\$75,582	\$0	\$75,582
Criminal Justice Services	\$11,444	\$10,111	\$0	\$10,111
Development	\$900,514	\$830,674	\$0	\$830,674
Education	\$74,101,644	\$76,018,226	\$0	\$76,018,226
Educational Telecommunications	\$15,597	\$14,584	\$0	\$14,584
Environmental Protection	\$29,156	\$34,499	\$0	\$34,499
Health	\$346,311	\$314,819	\$0	\$314,819
Job and Family Services, Department of	\$82,116,953	\$89,303,850	\$0	\$89,303,850
Judiciary/Supreme Court	\$362,815	\$372,340	\$0	\$372,340
Mental Health	\$1,484,494	\$1,735,414	\$0	\$1,735,414
Mental Retardation/Develop. Disabilities	\$2,710,234	\$2,436,092	\$208,024	\$2,644,116
Natural Resources	\$288,911	\$205,837	\$0	\$205,837
Ohio Ballot Board	\$6,410	\$5,185	\$0	\$5,185
Public Defender	\$173,815	\$180,340	\$0	\$180,340
Public Safety	\$6,393,914	\$6,176,821	\$0	\$6,176,821
Public Utilities Commission	\$0	\$3,000	\$0	\$3,000
Public Works Commission	\$978,441	\$0	\$1,505,291	\$1,505,291
Regents	\$31,617,128	\$29,990,476	\$1,931,850	\$31,922,327
Rehabilitation Services	\$120,886	\$133,125	\$0	\$133,125
Rehabilitation/Correction	\$237,763	\$243,860	\$0	\$243,860
Revenue Distribution Funds	\$16,690,770	\$17,037,608	\$0	\$17,037,608
School Facilities	\$9,319,298	\$0	\$527,545	\$527,545
School Net	\$120,779	\$243,634	\$0	\$243,634
Secretary of State	\$18,884	\$13,682	\$0	\$13,682
Transportation	\$39,196	\$75,017	\$0	\$75,017
Transportation/Special Revenue	\$15,362,216	\$0	\$6,106,818	\$6,106,818
Youth Services	\$326,143	\$440,616	\$0	\$440,616
WAYNE COUNTY TOTAL	\$246,043,010	\$227,680,321	\$11,561,725	\$239,242,046