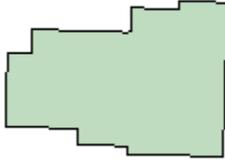


Allen



2000 Population
108,473

County Seat
Lima

Square Miles
410

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
Education			
Arts Council	\$82,085	\$0	\$82,085
Education	\$158,295,690	\$0	\$158,295,690
Educational Telecommunications	\$14,463	\$0	\$14,463
eTech Ohio Commission	\$109,053	\$0	\$109,053
Regents	\$32,418,745	\$1,829,662	\$34,248,408
School Facilities	\$0	\$37,863,481	\$37,863,481
School Net	\$132,823	\$0	\$132,823
Total Education	\$191,052,859	\$39,693,143	\$230,746,002
General Government			
Administrative Services	\$0	\$123,439	\$123,439
Agriculture	\$61,199	\$0	\$61,199
Commerce	\$253,399	\$0	\$253,399
Development	\$4,504,554	\$0	\$4,504,554
Environmental Protection	\$64,840	\$0	\$64,840
Lake Erie	\$4,685	\$0	\$4,685
Natural Resources	\$515,416	\$33,745	\$549,161
Ohio Ballot Board	\$20,274	\$0	\$20,274
Public Utilities Commission	\$1,842	\$0	\$1,842
Secretary of State	\$21,104	\$0	\$21,104
Total General Government	\$5,447,313	\$157,183	\$5,604,497
Health & Human Services			
Aging	\$1,845,899	\$0	\$1,845,899
Alcohol & Drug Addiction Services	\$321,461	\$0	\$321,461
Health	\$949,703	\$0	\$949,703
Job and Family Services	\$192,064,514	\$0	\$192,064,514
Mental Health	\$2,917,895	\$270,000	\$3,187,895
Mental Retardation & Develop. Disabilities	\$2,740,937	\$111,948	\$2,852,885
Rehabilitation Services	\$558,034	\$0	\$558,034
Total Health & Human Services	\$201,398,443	\$381,948	\$201,780,391
Justice & Corrections			
Adjutant General	\$3,000	\$0	\$3,000
Attorney General	\$99,502	\$0	\$99,502
Criminal Justice Services	\$19,912	\$0	\$19,912
Judiciary/Supreme Court	\$1,119,675	\$0	\$1,119,675
Public Defender	\$499,404	\$0	\$499,404
Rehabilitation & Correction	\$8,664,264	\$270,292	\$8,934,556
Youth Services	\$356,534	\$0	\$356,534
Total Justice & Corrections	\$10,762,290	\$270,292	\$11,032,582

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$34,288,730	\$0	\$34,288,730
Transportation/Special Revenue	\$67,163	\$4,173,785	\$4,240,949
Total Revenue Distribution	\$34,355,893	\$4,173,785	\$38,529,679
<i>Transportation</i>			
Public Safety	\$8,440,249	\$0	\$8,440,249
Public Works Commission	\$0	\$4,526,257	\$4,526,257
Transportation	\$257,662	\$0	\$257,662
Total Transportation	\$8,697,911	\$4,526,257	\$13,224,168
ALLEN COUNTY TOTAL	\$451,714,710	\$49,202,609	\$500,917,319