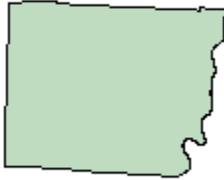


Belmont



2000 Population
70,226

County Seat
Saint Clairsville

Square Miles
534

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
Education			
Arts Council	\$2,372	\$0	\$2,372
Education	\$99,668,973	\$0	\$99,668,973
eTech Ohio Commission	\$94,390	\$0	\$94,390
Regents	\$19,375,178	\$1,844,488	\$21,219,667
School Facilities	\$0	\$23,050,191	\$23,050,191
School Net	\$74,218	\$0	\$74,218
Total Education	\$119,215,132	\$24,894,679	\$144,109,812
General Government			
Administrative Services	\$0	\$1,915,478	\$1,915,478
Agriculture	\$13,191	\$0	\$13,191
Commerce	\$256,873	\$0	\$256,873
Development	\$709,066	\$0	\$709,066
Environmental Protection	\$31,283	\$0	\$31,283
Natural Resources	\$271,005	\$984,888	\$1,255,893
Ohio Ballot Board	\$7,648	\$0	\$7,648
Public Utilities Commission	\$3,662	\$0	\$3,662
Secretary of State	\$7,795	\$0	\$7,795
Total General Government	\$1,300,523	\$2,900,366	\$4,200,889
Health & Human Services			
Aging	\$2,649,095	\$0	\$2,649,095
Alcohol & Drug Addiction Services	\$240,556	\$0	\$240,556
Health	\$307,595	\$0	\$307,595
Job and Family Services	\$162,074,050	\$0	\$162,074,050
Mental Health	\$2,660,705	\$0	\$2,660,705
Mental Retardation & Develop. Disabilities	\$2,875,331	\$51,612	\$2,926,943
Rehabilitation Services	\$155,061	\$0	\$155,061
Total Health & Human Services	\$170,962,392	\$51,612	\$171,014,004
Justice & Corrections			
Attorney General	\$31,890	\$0	\$31,890
Criminal Justice Services	\$19,912	\$0	\$19,912
Judiciary/Supreme Court	\$868,581	\$0	\$868,581
Public Defender	\$235,085	\$0	\$235,085
Rehabilitation & Correction	\$408,414	\$3,333,619	\$3,742,033
Youth Services	\$1,254,091	\$130,304	\$1,384,395
Total Justice & Corrections	\$2,817,972	\$3,463,923	\$6,281,896

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$24,515,042	\$0	\$24,515,042
Transportation/Special Revenue	\$45,803	\$16,347,559	\$16,393,362
Total Revenue Distribution	\$24,560,846	\$16,347,559	\$40,908,404
<i>Transportation</i>			
Public Safety	\$6,675,227	\$0	\$6,675,227
Public Works Commission	\$0	\$3,350,250	\$3,350,250
Transportation	\$73,529	\$0	\$73,529
Total Transportation	\$6,748,756	\$3,350,250	\$10,099,006
BELMONT COUNTY TOTAL	\$325,605,621	\$51,008,390	\$376,614,011