



Clermont

2000 Population
177,977

County Seat
Batavia

Square Miles
470

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
Education			
Arts Council	\$12,616	\$0	\$12,616
Cultural Facilities Commission	\$0	\$3,738	\$3,738
Education	\$235,746,063	\$0	\$235,746,063
eTech Ohio Commission	\$111,239	\$0	\$111,239
Historical Society	\$13,182	\$0	\$13,182
Regents	\$13,149,664	\$174,519	\$13,324,183
School Facilities	\$0	\$295,791	\$295,791
School Net	\$288,155	\$0	\$288,155
Total Education	\$249,320,919	\$474,049	\$249,794,967
General Government			
Administrative Services	\$0	\$1,283,683	\$1,283,683
Agriculture	\$61,199	\$0	\$61,199
Commerce	\$348,285	\$0	\$348,285
Development	\$1,520,177	\$0	\$1,520,177
Environmental Protection	\$88,296	\$0	\$88,296
Natural Resources	\$408,321	\$316,072	\$724,393
Ohio Ballot Board	\$13,586	\$0	\$13,586
Public Utilities Commission	\$150,000	\$0	\$150,000
Secretary of State	\$25,369	\$0	\$25,369
Total General Government	\$2,615,232	\$1,599,755	\$4,214,987
Health & Human Services			
Aging	\$3,636,325	\$0	\$3,636,325
Alcohol & Drug Addiction Services	\$1,376,338	\$0	\$1,376,338
Health	\$611,831	\$0	\$611,831
Job and Family Services	\$275,507,874	\$0	\$275,507,874
Mental Health	\$10,064,964	\$0	\$10,064,964
Mental Retardation & Develop. Disabilities	\$4,952,857	\$875,085	\$5,827,942
Rehabilitation Services	\$435,756	\$0	\$435,756
Total Health & Human Services	\$296,585,945	\$875,085	\$297,461,030
Justice & Corrections			
Attorney General	\$99,335	\$0	\$99,335
Judiciary/Supreme Court	\$1,464,427	\$0	\$1,464,427
Public Defender	\$746,465	\$0	\$746,465
Rehabilitation & Correction	\$684,382	\$4,800,000	\$5,484,382
Youth Services	\$3,250,885	\$294,238	\$3,545,123
Total Justice & Corrections	\$6,245,494	\$5,094,238	\$11,339,732

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$46,458,578	\$0	\$46,458,578
Transportation/Special Revenue	\$20,273	\$40,929,097	\$40,949,370
Total Revenue Distribution	\$46,478,850	\$40,929,097	\$87,407,947
<i>Transportation</i>			
Public Safety	\$16,706,779	\$0	\$16,706,779
Public Works Commission	\$0	\$9,564,923	\$9,564,923
Transportation	\$547,689	\$0	\$547,689
Total Transportation	\$17,254,468	\$9,564,923	\$26,819,391
CLERMONT COUNTY TOTAL	\$618,500,908	\$58,537,146	\$677,038,054