

Coshocton



2000 Population
36,655

County Seat
Coshocton

Square Miles
562

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
Education			
Arts Council	\$23,962	\$0	\$23,962
Education	\$53,539,778	\$0	\$53,539,778
Educational Telecommunications	\$14,463	\$0	\$14,463
eTech Ohio Commission	\$29,013	\$0	\$29,013
Library Board	\$5,155	\$0	\$5,155
Regents	\$776,020	\$0	\$776,020
School Net	\$38,013	\$0	\$38,013
Total Education	\$54,426,404	\$0	\$54,426,404
General Government			
Administrative Services	\$0	\$826,181	\$826,181
Agriculture	\$61,199	\$0	\$61,199
Commerce	\$54,017	\$0	\$54,017
Development	\$1,223,666	\$0	\$1,223,666
Environmental Protection	\$34,700	\$0	\$34,700
Natural Resources	\$302,792	\$111,124	\$413,916
Ohio Ballot Board	\$6,919	\$0	\$6,919
Secretary of State	\$5,485	\$0	\$5,485
Total General Government	\$1,688,777	\$937,305	\$2,626,082
Health & Human Services			
Aging	\$1,378,981	\$0	\$1,378,981
Alcohol & Drug Addiction Services	\$229,053	\$0	\$229,053
Health	\$414,153	\$0	\$414,153
Job and Family Services	\$83,797,937	\$0	\$83,797,937
Mental Health	\$1,990,259	\$0	\$1,990,259
Mental Retardation & Develop. Disabilities	\$3,274,236	\$13,436	\$3,287,672
Rehabilitation Services	\$59,924	\$0	\$59,924
Total Health & Human Services	\$91,144,543	\$13,436	\$91,157,979
Justice & Corrections			
Attorney General	\$69,137	\$0	\$69,137
Criminal Justice Services	\$19,912	\$0	\$19,912
Judiciary/Supreme Court	\$598,739	\$0	\$598,739
Public Defender	\$191,486	\$0	\$191,486
Rehabilitation & Correction	\$96,782	\$0	\$96,782
Youth Services	\$210,818	\$0	\$210,818
Total Justice & Corrections	\$1,186,874	\$0	\$1,186,874

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$16,805,516	\$0	\$16,805,516
Transportation/Special Revenue	\$20,995	\$4,304,617	\$4,325,613
Total Revenue Distribution	\$16,826,511	\$4,304,617	\$21,131,129
<i>Transportation</i>			
Public Safety	\$4,489,811	\$0	\$4,489,811
Public Works Commission	\$0	\$1,598,313	\$1,598,313
Transportation	\$134,205	\$0	\$134,205
Total Transportation	\$4,624,016	\$1,598,313	\$6,222,329
COSHOCTON COUNTY TOTAL	\$169,897,125	\$6,853,671	\$176,750,797