

Delaware



2000 Population
109,989

County Seat
Delaware

Square Miles
450

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Education</i>			
Arts Council	\$48,386	\$0	\$48,386
Cultural Facilities Commission	\$0	\$50,000	\$50,000
Education	\$101,644,434	\$0	\$101,644,434
eTech Ohio Commission	\$19,825	\$0	\$19,825
Regents	\$3,547,994	\$0	\$3,547,994
School Facilities	\$0	\$26,533	\$26,533
School Net	\$155,130	\$0	\$155,130
Total Education	\$105,415,769	\$76,533	\$105,492,302
<i>General Government</i>			
Administrative Services	\$0	\$1,741	\$1,741
Agriculture	\$61,199	\$0	\$61,199
Commerce	\$199,821	\$0	\$199,821
Development	\$997,578	\$0	\$997,578
Environmental Protection	\$64,861	\$0	\$64,861
Natural Resources	\$766,957	\$232,494	\$999,451
Ohio Ballot Board	\$5,720	\$0	\$5,720
Secretary of State	\$15,886	\$0	\$15,886
Total General Government	\$2,112,023	\$234,235	\$2,346,258
<i>Health & Human Services</i>			
Aging	\$2,324,641	\$0	\$2,324,641
Alcohol & Drug Addiction Services	\$425,692	\$0	\$425,692
Health	\$395,280	\$0	\$395,280
Job and Family Services	\$109,998,458	\$0	\$109,998,458
Mental Health	\$2,858,472	\$40,000	\$2,898,472
Mental Retardation & Develop. Disabilities	\$2,628,155	\$185,975	\$2,814,130
Rehabilitation Services	\$271,859	\$0	\$271,859
Total Health & Human Services	\$118,902,557	\$225,975	\$119,128,532
<i>Justice & Corrections</i>			
Adjutant General	\$0	\$33,549	\$33,549
Attorney General	\$145,280	\$0	\$145,280
Judiciary/Supreme Court	\$820,160	\$0	\$820,160
Public Defender	\$695,546	\$0	\$695,546
Rehabilitation & Correction	\$185,412	\$0	\$185,412
Youth Services	\$938,964	\$194,942	\$1,133,907
Total Justice & Corrections	\$2,785,363	\$228,491	\$3,013,854

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$43,604,200	\$0	\$43,604,200
Transportation/Special Revenue	\$20,174	\$6,235,647	\$6,255,821
Total Revenue Distribution	\$43,624,374	\$6,235,647	\$49,860,021
<i>Transportation</i>			
Public Safety	\$11,657,058	\$0	\$11,657,058
Public Works Commission	\$0	\$2,046,219	\$2,046,219
Transportation	\$235,356	\$0	\$235,356
Total Transportation	\$11,892,414	\$2,046,219	\$13,938,633
DELAWARE COUNTY TOTAL	\$284,732,498	\$9,047,101	\$293,779,599