



Erie

2000 Population
79,551

County Seat
Sandusky

Square Miles
264

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Education</i>			
Arts Council	\$40,946	\$0	\$40,946
Cultural Facilities Commission	\$0	\$1,030,440	\$1,030,440
Education	\$121,179,747	\$0	\$121,179,747
eTech Ohio Commission	\$45,673	\$0	\$45,673
Historical Society	\$510,295	\$0	\$510,295
Library Board	\$2,776	\$0	\$2,776
Regents	\$8,849,544	\$1,332,769	\$10,182,313
School Net	\$138,389	\$0	\$138,389
Total Education	\$130,767,370	\$2,363,209	\$133,130,579
<i>General Government</i>			
Administrative Services	\$0	\$5,193	\$5,193
Agriculture	\$13,191	\$0	\$13,191
Commerce	\$369,966	\$0	\$369,966
Development	\$2,446,366	\$0	\$2,446,366
Environmental Protection	\$45,924	\$0	\$45,924
Lake Erie	\$35,650	\$0	\$35,650
Natural Resources	\$631,430	\$83,506	\$714,936
Ohio Ballot Board	\$7,843	\$0	\$7,843
Secretary of State	\$7,346	\$0	\$7,346
Total General Government	\$3,557,716	\$88,698	\$3,646,414
<i>Health & Human Services</i>			
Aging	\$1,596,642	\$0	\$1,596,642
Alcohol & Drug Addiction Services	\$310,588	\$0	\$310,588
Health	\$396,506	\$0	\$396,506
Job and Family Services	\$109,871,505	\$0	\$109,871,505
Mental Health	\$2,763,758	\$0	\$2,763,758
Mental Retardation & Develop. Disabilities	\$2,228,052	\$0	\$2,228,052
Minority Health	\$3,634	\$0	\$3,634
Rehabilitation Services	\$216,531	\$0	\$216,531
Veterans' Home	\$152,484	\$2,993,242	\$3,145,726
Total Health & Human Services	\$117,539,699	\$2,993,242	\$120,532,941

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Justice & Corrections</i>			
Adjutant General	\$0	\$196,784	\$196,784
Attorney General	\$103,398	\$0	\$103,398
Criminal Justice Services	\$19,912	\$0	\$19,912
Judiciary/Supreme Court	\$1,117,302	\$0	\$1,117,302
Public Defender	\$434,604	\$0	\$434,604
Rehabilitation & Correction	\$339,098	\$0	\$339,098
Youth Services	\$2,145,421	\$0	\$2,145,421
Total Justice & Corrections	\$4,159,735	\$196,784	\$4,356,520
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$30,011,738	\$0	\$30,011,738
Transportation/Special Revenue	\$60,584	\$7,829,982	\$7,890,566
Total Revenue Distribution	\$30,072,322	\$7,829,982	\$37,902,304
<i>Transportation</i>			
Public Safety	\$6,263,737	\$0	\$6,263,737
Public Works Commission	\$0	\$3,502,730	\$3,502,730
Transportation	\$185,764	\$0	\$185,764
Total Transportation	\$6,449,501	\$3,502,730	\$9,952,231
ERIE COUNTY TOTAL	\$292,546,343	\$16,974,646	\$309,520,989