



# Highland

**2000 Population**  
40,875

**County Seat**  
Hillsboro

**Square Miles**  
554

| Agency                                     | Fiscal Years: 2005-2006 |                    |                     |
|--|-------------------------|--------------------|---------------------|
|  | Subsidy                 | Capital            | Total               |
| <b>Education</b>                           |                         |                    |                     |
| Arts Council                               | \$6,271                 | \$0                | \$6,271             |
| Education                                  | \$80,883,234            | \$0                | \$80,883,234        |
| eTech Ohio Commission                      | \$103,665               | \$0                | \$103,665           |
| Historical Society                         | \$129,720               | \$0                | \$129,720           |
| Library Board                              | \$2,170                 | \$0                | \$2,170             |
| Regents                                    | \$12,439,773            | \$38,960           | \$12,478,733        |
| School Facilities                          | \$0                     | \$4,108,821        | \$4,108,821         |
| School Net                                 | \$17,055                | \$0                | \$17,055            |
| <b>Total Education</b>                     | <b>\$93,581,888</b>     | <b>\$4,147,781</b> | <b>\$97,729,669</b> |
| <b>General Government</b>                  |                         |                    |                     |
| Administrative Services                    | \$0                     | \$47,253           | \$47,253            |
| Agriculture                                | \$13,191                | \$0                | \$13,191            |
| Commerce                                   | \$97,681                | \$0                | \$97,681            |
| Development                                | \$35,236                | \$0                | \$35,236            |
| Environmental Protection                   | \$26,714                | \$0                | \$26,714            |
| Natural Resources                          | \$384,826               | \$2,506,370        | \$2,891,196         |
| Ohio Ballot Board                          | \$4,663                 | \$0                | \$4,663             |
| Secretary of State                         | \$4,474                 | \$0                | \$4,474             |
| <b>Total General Government</b>            | <b>\$566,785</b>        | <b>\$2,553,623</b> | <b>\$3,120,408</b>  |
| <b>Health &amp; Human Services</b>         |                         |                    |                     |
| Aging                                      | \$3,093,076             | \$0                | \$3,093,076         |
| Alcohol & Drug Addiction Services          | \$247,789               | \$0                | \$247,789           |
| Health                                     | \$154,570               | \$0                | \$154,570           |
| Job and Family Services                    | \$92,585,220            | \$0                | \$92,585,220        |
| Mental Health                              | \$1,335,354             | \$0                | \$1,335,354         |
| Mental Retardation & Develop. Disabilities | \$1,558,586             | \$47,330           | \$1,605,916         |
| Rehabilitation Services                    | \$72,257                | \$0                | \$72,257            |
| <b>Total Health &amp; Human Services</b>   | <b>\$99,046,851</b>     | <b>\$47,330</b>    | <b>\$99,094,181</b> |
| <b>Justice &amp; Corrections</b>           |                         |                    |                     |
| Attorney General                           | \$96,315                | \$0                | \$96,315            |
| Criminal Justice Services                  | \$19,912                | \$0                | \$19,912            |
| Judiciary/Supreme Court                    | \$693,879               | \$0                | \$693,879           |
| Public Defender                            | \$192,068               | \$0                | \$192,068           |
| Rehabilitation & Correction                | \$169,500               | \$0                | \$169,500           |
| Youth Services                             | \$148,788               | \$0                | \$148,788           |
| <b>Total Justice &amp; Corrections</b>     | <b>\$1,320,463</b>      | <b>\$0</b>         | <b>\$1,320,463</b>  |

| Agency                             | Fiscal Years: 2005-2006 |                     |                      |
|------------------------------------|-------------------------|---------------------|----------------------|
|                                    | Subsidy                 | Capital             | Total                |
| <b><i>Revenue Distribution</i></b> |                         |                     |                      |
| Revenue Distribution Funds         | \$15,602,202            | \$0                 | \$15,602,202         |
| Transportation/Special Revenue     | \$47,006                | \$2,564,861         | \$2,611,867          |
| <b>Total Revenue Distribution</b>  | <b>\$15,649,208</b>     | <b>\$2,564,861</b>  | <b>\$18,214,069</b>  |
| <b><i>Transportation</i></b>       |                         |                     |                      |
| Public Safety                      | \$5,216,713             | \$0                 | \$5,216,713          |
| Public Works Commission            | \$0                     | \$2,464,458         | \$2,464,458          |
| Transportation                     | \$283,326               | \$0                 | \$283,326            |
| <b>Total Transportation</b>        | <b>\$5,500,039</b>      | <b>\$2,464,458</b>  | <b>\$7,964,497</b>   |
| <b>HIGHLAND COUNTY TOTAL</b>       | <b>\$215,665,234</b>    | <b>\$11,778,053</b> | <b>\$227,443,287</b> |