

# Holmes



**2000 Population**  
38,943

**County Seat**  
Millersburg

**Square Miles**  
424

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<b><i>Education</i></b>			
Education	\$36,161,486	\$0	\$36,161,486
eTech Ohio Commission	\$7,850	\$0	\$7,850
Regents	\$458,113	\$0	\$458,113
School Facilities	\$0	\$46,133	\$46,133
School Net	\$25,500	\$0	\$25,500
<b>Total Education</b>	<b>\$36,652,949</b>	<b>\$46,133</b>	<b>\$36,699,081</b>
<b><i>General Government</i></b>			
Administrative Services	\$0	\$216,373	\$216,373
Agriculture	\$13,191	\$0	\$13,191
Commerce	\$38,183	\$0	\$38,183
Development	\$478,490	\$0	\$478,490
Environmental Protection	\$29,702	\$0	\$29,702
Natural Resources	\$287,572	\$390,224	\$677,796
Secretary of State	\$15,488	\$0	\$15,488
<b>Total General Government</b>	<b>\$862,625</b>	<b>\$606,597</b>	<b>\$1,469,222</b>
<b><i>Health &amp; Human Services</i></b>			
Aging	\$1,469,703	\$0	\$1,469,703
Alcohol & Drug Addiction Services	\$430,292	\$0	\$430,292
Health	\$428,410	\$0	\$428,410
Job and Family Services	\$62,330,533	\$0	\$62,330,533
Mental Health	\$1,884,184	\$0	\$1,884,184
Mental Retardation & Develop. Disabilities	\$675,205	\$91,615	\$766,820
Rehabilitation Services	\$46,422	\$0	\$46,422
<b>Total Health &amp; Human Services</b>	<b>\$67,264,751</b>	<b>\$91,615</b>	<b>\$67,356,366</b>
<b><i>Justice &amp; Corrections</i></b>			
Attorney General	\$61,403	\$0	\$61,403
Judiciary/Supreme Court	\$549,240	\$0	\$549,240
Public Defender	\$113,432	\$0	\$113,432
Rehabilitation & Correction	\$127,875	\$0	\$127,875
Youth Services	\$348,655	\$0	\$348,655
<b>Total Justice &amp; Corrections</b>	<b>\$1,200,605</b>	<b>\$0</b>	<b>\$1,200,605</b>
<b><i>Revenue Distribution</i></b>			
Revenue Distribution Funds	\$13,933,215	\$0	\$13,933,215
Transportation/Special Revenue	\$22,609	\$4,842,295	\$4,864,904
<b>Total Revenue Distribution</b>	<b>\$13,955,824</b>	<b>\$4,842,295</b>	<b>\$18,798,119</b>

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<b><i>Transportation</i></b>			
Public Safety	\$3,971,430	\$0	\$3,971,430
Public Works Commission	\$0	\$2,337,570	\$2,337,570
Transportation	\$241,326	\$0	\$241,326
	<b>Total Transportation</b>	<b>\$4,212,756</b>	<b>\$6,550,326</b>
<b>HOLMES COUNTY TOTAL</b>	<b>\$124,149,509</b>	<b>\$7,924,209</b>	<b>\$132,073,719</b>