



Jefferson

2000 Population
73,894

County Seat
Steubenville

Square Miles
411

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
Education			
Arts Council	\$5,401	\$0	\$5,401
Education	\$100,155,618	\$0	\$100,155,618
eTech Ohio Commission	\$61,318	\$0	\$61,318
Historical Society	\$7,657	\$0	\$7,657
Regents	\$11,476,620	\$1,787,913	\$13,264,533
School Facilities	\$0	\$3,998,624	\$3,998,624
School Net	\$125,056	\$0	\$125,056
Total Education	\$111,831,671	\$5,786,537	\$117,618,208
General Government			
Administrative Services	\$0	\$1,584,798	\$1,584,798
Agriculture	\$13,191	\$0	\$13,191
Commerce	\$240,136	\$0	\$240,136
Development	\$1,467,558	\$0	\$1,467,558
Environmental Protection	\$38,701	\$0	\$38,701
Natural Resources	\$304,570	\$593,004	\$897,574
Ohio Ballot Board	\$10,221	\$0	\$10,221
Secretary of State	\$12,410	\$0	\$12,410
Total General Government	\$2,086,787	\$2,177,802	\$4,264,590
Health & Human Services			
Aging	\$2,794,251	\$0	\$2,794,251
Alcohol & Drug Addiction Services	\$489,271	\$228,940	\$718,211
Health	\$267,003	\$0	\$267,003
Job and Family Services	\$160,185,125	\$0	\$160,185,125
Mental Health	\$7,503,051	\$0	\$7,503,051
Mental Retardation & Develop. Disabilities	\$2,391,042	\$0	\$2,391,042
Minority Health	\$37,677	\$0	\$37,677
Rehabilitation Services	\$164,256	\$0	\$164,256
Total Health & Human Services	\$173,831,676	\$228,940	\$174,060,616
Justice & Corrections			
Attorney General	\$89,170	\$0	\$89,170
Criminal Justice Services	\$29,868	\$0	\$29,868
Judiciary/Supreme Court	\$979,657	\$0	\$979,657
Public Defender	\$262,209	\$0	\$262,209
Rehabilitation & Correction	\$5,869,247	\$8,362	\$5,877,609
Youth Services	\$1,200,417	\$0	\$1,200,417
Total Justice & Corrections	\$8,430,568	\$8,362	\$8,438,930

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$27,729,786	\$0	\$27,729,786
Transportation/Special Revenue	\$54,230	\$7,340,611	\$7,394,841
Total Revenue Distribution	\$27,784,016	\$7,340,611	\$35,124,627
<i>Transportation</i>			
Public Safety	\$6,039,765	\$0	\$6,039,765
Public Works Commission	\$0	\$3,557,563	\$3,557,563
Transportation	\$244,862	\$0	\$244,862
Total Transportation	\$6,284,627	\$3,557,563	\$9,842,190
JEFFERSON COUNTY TOTAL	\$330,249,346	\$19,099,816	\$349,349,161