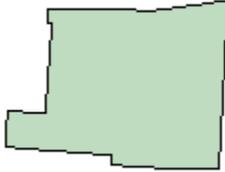


Knox



2000 Population
54,500

County Seat
Mount Vernon

Square Miles
532

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Education</i>			
Arts Council	\$33,550	\$0	\$33,550
Education	\$74,446,964	\$0	\$74,446,964
eTech Ohio Commission	\$35,917	\$0	\$35,917
Regents	\$6,074,001	\$0	\$6,074,001
School Facilities	\$0	\$906,216	\$906,216
School Net	\$66,600	\$0	\$66,600
Total Education	\$80,657,032	\$906,216	\$81,563,248
<i>General Government</i>			
Administrative Services	\$0	\$1,741	\$1,741
Agriculture	\$61,199	\$92,928	\$154,127
Commerce	\$86,293	\$0	\$86,293
Development	\$180,000	\$0	\$180,000
Environmental Protection	\$31,297	\$0	\$31,297
Natural Resources	\$367,842	\$0	\$367,842
Ohio Ballot Board	\$7,952	\$0	\$7,952
Secretary of State	\$11,882	\$0	\$11,882
Total General Government	\$746,465	\$94,669	\$841,135
<i>Health & Human Services</i>			
Aging	\$2,003,894	\$0	\$2,003,894
Alcohol & Drug Addiction Services	\$581,127	\$0	\$581,127
Health	\$336,751	\$0	\$336,751
Job and Family Services	\$147,918,000	\$0	\$147,918,000
Mental Health	\$4,137,853	\$0	\$4,137,853
Mental Retardation & Develop. Disabilities	\$7,436,240	\$615,507	\$8,051,747
Rehabilitation Services	\$202,552	\$0	\$202,552
Total Health & Human Services	\$162,616,418	\$615,507	\$163,231,925
<i>Justice & Corrections</i>			
Adjutant General	\$0	\$49,068	\$49,068
Attorney General	\$119,276	\$0	\$119,276
Criminal Justice Services	\$19,912	\$0	\$19,912
Judiciary/Supreme Court	\$594,197	\$0	\$594,197
Public Defender	\$187,237	\$0	\$187,237
Rehabilitation & Correction	\$102,208	\$0	\$102,208
Youth Services	\$325,076	\$0	\$325,076
Total Justice & Corrections	\$1,347,906	\$49,068	\$1,396,974

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$20,846,532	\$0	\$20,846,532
Transportation/Special Revenue	\$20,995	\$6,686,535	\$6,707,530
Total Revenue Distribution	\$20,867,527	\$6,686,535	\$27,554,062
<i>Transportation</i>			
Public Safety	\$6,827,762	\$0	\$6,827,762
Public Works Commission	\$0	\$2,150,050	\$2,150,050
Transportation	\$754,568	\$0	\$754,568
Total Transportation	\$7,582,330	\$2,150,050	\$9,732,380
KNOX COUNTY TOTAL	\$273,817,678	\$10,502,045	\$284,319,723