



Madison

2000 Population
40,213

County Seat
London

Square Miles
467

| Agency | Fiscal Years: 2005-2006 | | |
|--|-------------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$55,482,113 | \$0 | \$55,482,113 |
| eTech Ohio Commission | \$11,759 | \$0 | \$11,759 |
| Regents | \$249,708 | \$0 | \$249,708 |
| School Facilities | \$0 | \$12,029,968 | \$12,029,968 |
| School Net | \$54,806 | \$0 | \$54,806 |
| Total Education | \$55,798,386 | \$12,029,968 | \$67,828,354 |
| General Government | | | |
| Administrative Services | \$0 | \$1,741 | \$1,741 |
| Agriculture | \$61,199 | \$0 | \$61,199 |
| Commerce | \$75,414 | \$0 | \$75,414 |
| Development | \$499,144 | \$0 | \$499,144 |
| Environmental Protection | \$33,241 | \$0 | \$33,241 |
| Natural Resources | \$252,956 | \$169,344 | \$422,300 |
| Ohio Ballot Board | \$3,486 | \$0 | \$3,486 |
| Secretary of State | \$10,551 | \$0 | \$10,551 |
| Total General Government | \$935,991 | \$171,085 | \$1,107,076 |
| Health & Human Services | | | |
| Aging | \$854,647 | \$0 | \$854,647 |
| Alcohol & Drug Addiction Services | \$604,724 | \$0 | \$604,724 |
| Health | \$186,172 | \$0 | \$186,172 |
| Job and Family Services | \$58,139,717 | \$0 | \$58,139,717 |
| Mental Health | \$4,842,472 | \$0 | \$4,842,472 |
| Mental Retardation & Develop. Disabilities | \$970,119 | \$0 | \$970,119 |
| Rehabilitation Services | \$131,991 | \$0 | \$131,991 |
| Total Health & Human Services | \$65,729,841 | \$0 | \$65,729,841 |
| Justice & Corrections | | | |
| Attorney General | \$109,469 | \$7,089,956 | \$7,199,425 |
| Criminal Justice Services | \$19,912 | \$0 | \$19,912 |
| Judiciary/Supreme Court | \$597,785 | \$0 | \$597,785 |
| Public Defender | \$161,290 | \$0 | \$161,290 |
| Rehabilitation & Correction | \$0 | \$3,162,535 | \$3,162,535 |
| Youth Services | \$408,058 | \$0 | \$408,058 |
| Total Justice & Corrections | \$1,296,514 | \$10,252,491 | \$11,549,004 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$16,860,084 | \$0 | \$16,860,084 |
| Transportation/Special Revenue | \$20,174 | \$11,687,430 | \$11,707,604 |
| Total Revenue Distribution | \$16,880,259 | \$11,687,430 | \$28,567,688 |

| Agency | Fiscal Years: 2005-2006 | | |
|------------------------------|-------------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| <i>Transportation</i> | | | |
| Public Safety | \$4,729,214 | \$0 | \$4,729,214 |
| Public Works Commission | \$0 | \$2,740,251 | \$2,740,251 |
| Transportation | \$123,326 | \$0 | \$123,326 |
| Total Transportation | \$4,852,540 | \$2,740,251 | \$7,592,791 |
| MADISON COUNTY TOTAL | \$145,493,530 | \$36,881,225 | \$182,374,755 |