



# Montgomery

**2000 Population**  
559,062

**County Seat**  
Dayton

**Square Miles**  
463

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$1,472,357	\$0	\$1,472,357
Cultural Facilities Commission	\$0	\$5,593,726	\$5,593,726
Education	\$736,984,974	\$0	\$736,984,974
Educational Telecommunications	\$271,394	\$0	\$271,394
eTech Ohio Commission	\$1,129,165	\$11,208	\$1,140,374
Historical Society	\$207,370	\$0	\$207,370
Regents	\$135,549,121	\$5,305,182	\$140,854,303
School Facilities	\$0	\$72,345,239	\$72,345,239
School Net	\$699,164	\$0	\$699,164
<b>Total Education</b>	<b>\$876,313,544</b>	<b>\$83,255,355</b>	<b>\$959,568,899</b>
<b>General Government</b>			
Administrative Services	\$0	\$91,499	\$91,499
Agriculture	\$61,199	\$0	\$61,199
Commerce	\$1,221,392	\$0	\$1,221,392
Development	\$22,227,720	\$1,491,980	\$23,719,700
Environmental Protection	\$2,976,766	\$0	\$2,976,766
Natural Resources	\$761,414	\$805,912	\$1,567,326
Ohio Ballot Board	\$118,977	\$0	\$118,977
Public Utilities Commission	\$6,199	\$0	\$6,199
Secretary of State	\$89,481	\$0	\$89,481
<b>Total General Government</b>	<b>\$27,463,147</b>	<b>\$2,389,391</b>	<b>\$29,852,538</b>
<b>Health &amp; Human Services</b>			
Aging	\$13,742,191	\$0	\$13,742,191
Alcohol & Drug Addiction Services	\$4,332,753	\$0	\$4,332,753
Health	\$5,267,511	\$0	\$5,267,511
Job and Family Services	\$1,105,568,904	\$0	\$1,105,568,904
Mental Health	\$29,619,281	\$694,834	\$30,314,115
Mental Retardation & Develop. Disabilities	\$13,629,952	\$341,322	\$13,971,274
Minority Health	\$677,746	\$0	\$677,746
Rehabilitation Services	\$2,456,263	\$0	\$2,456,263
<b>Total Health &amp; Human Services</b>	<b>\$1,175,294,602</b>	<b>\$1,036,156</b>	<b>\$1,176,330,758</b>

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<b><i>Justice &amp; Corrections</i></b>			
Adjutant General	\$2,500	\$226,359	\$228,859
Attorney General	\$350,361	\$0	\$350,361
Criminal Justice Services	\$19,912	\$0	\$19,912
Judiciary/Supreme Court	\$5,054,215	\$0	\$5,054,215
Public Defender	\$4,931,024	\$0	\$4,931,024
Rehabilitation & Correction	\$13,164,288	\$1,635,854	\$14,800,142
Youth Services	\$6,093,513	\$8,424,000	\$14,517,513
<b>Total Justice &amp; Corrections</b>	<b>\$29,615,812</b>	<b>\$10,286,213</b>	<b>\$39,902,026</b>
<b><i>Revenue Distribution</i></b>			
Revenue Distribution Funds	\$217,161,839	\$0	\$217,161,839
Transportation/Special Revenue	\$227,192	\$56,814,484	\$57,041,676
<b>Total Revenue Distribution</b>	<b>\$217,389,031</b>	<b>\$56,814,484</b>	<b>\$274,203,515</b>
<b><i>Transportation</i></b>			
Public Safety	\$38,856,478	\$0	\$38,856,478
Public Works Commission	\$0	\$23,568,118	\$23,568,118
Transportation	\$2,956,006	\$0	\$2,956,006
<b>Total Transportation</b>	<b>\$41,812,484</b>	<b>\$23,568,118</b>	<b>\$65,380,602</b>
<b>MONTGOMERY COUNTY TOTAL</b>	<b>\$2,367,888,620</b>	<b>\$177,349,718</b>	<b>\$2,545,238,338</b>