



Muskingum

2000 Population
84,585

County Seat
Zanesville

Square Miles
653

| Agency | Fiscal Years: 2005-2006 | | |
|--|--------------------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| <i>Education</i> | | | |
| Arts Council | \$41,372 | \$0 | \$41,372 |
| Cultural Facilities Commission | \$0 | \$1,975 | \$1,975 |
| Education | \$177,142,506 | \$0 | \$177,142,506 |
| Educational Telecommunications | \$14,463 | \$0 | \$14,463 |
| eTech Ohio Commission | \$176,212 | \$0 | \$176,212 |
| Historical Society | \$188,465 | \$0 | \$188,465 |
| Regents | \$27,715,893 | \$2,434,325 | \$30,150,219 |
| School Facilities | \$0 | \$30,336,246 | \$30,336,246 |
| School Net | \$125,435 | \$0 | \$125,435 |
| Total Education | \$205,404,346 | \$32,772,546 | \$238,176,893 |
| <i>General Government</i> | | | |
| Administrative Services | \$0 | \$1,166,526 | \$1,166,526 |
| Agriculture | \$61,199 | \$0 | \$61,199 |
| Commerce | \$209,995 | \$0 | \$209,995 |
| Development | \$990,759 | \$0 | \$990,759 |
| Environmental Protection | \$9,981 | \$0 | \$9,981 |
| Natural Resources | \$456,135 | \$1,790,168 | \$2,246,303 |
| Ohio Ballot Board | \$9,976 | \$0 | \$9,976 |
| Secretary of State | \$16,670 | \$0 | \$16,670 |
| Total General Government | \$1,754,715 | \$2,956,695 | \$4,711,410 |
| <i>Health & Human Services</i> | | | |
| Aging | \$3,193,429 | \$0 | \$3,193,429 |
| Alcohol & Drug Addiction Services | \$245,010 | \$0 | \$245,010 |
| Health | \$835,290 | \$0 | \$835,290 |
| Job and Family Services | \$188,473,002 | \$0 | \$188,473,002 |
| Mental Health | \$2,911,840 | \$15,000 | \$2,926,840 |
| Mental Retardation & Develop. Disabilities | \$1,441,585 | \$23,956 | \$1,465,541 |
| Rehabilitation Services | \$364,810 | \$0 | \$364,810 |
| Total Health & Human Services | \$197,464,966 | \$38,956 | \$197,503,922 |
| <i>Justice & Corrections</i> | | | |
| Adjutant General | \$900 | \$0 | \$900 |
| Attorney General | \$130,039 | \$0 | \$130,039 |
| Criminal Justice Services | \$19,912 | \$0 | \$19,912 |
| Judiciary/Supreme Court | \$1,142,823 | \$0 | \$1,142,823 |
| Public Defender | \$369,268 | \$0 | \$369,268 |
| Rehabilitation & Correction | \$608,062 | \$0 | \$608,062 |
| Youth Services | \$283,120 | \$0 | \$283,120 |
| Total Justice & Corrections | \$2,554,125 | \$0 | \$2,554,125 |

| Agency | Fiscal Years: 2005-2006 | | |
|------------------------------------|-------------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| <i>Revenue Distribution</i> | | | |
| Revenue Distribution Funds | \$28,626,620 | \$0 | \$28,626,620 |
| Transportation/Special Revenue | \$20,995 | \$6,045,181 | \$6,066,177 |
| Total Revenue Distribution | \$28,647,615 | \$6,045,181 | \$34,692,797 |
| <i>Transportation</i> | | | |
| Public Safety | \$7,779,474 | \$0 | \$7,779,474 |
| Public Works Commission | \$0 | \$2,625,033 | \$2,625,033 |
| Transportation | \$771,906 | \$0 | \$771,906 |
| Total Transportation | \$8,551,380 | \$2,625,033 | \$11,176,413 |
| MUSKINGUM COUNTY TOTAL | \$444,377,147 | \$44,438,411 | \$488,815,558 |