

# FY 2005-FY 2006 Statewide Spending by Functional Category

Categories	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$16,833,227	\$0	\$16,833,227
Cultural Facilities Commission	\$267,095	\$28,966,827	\$29,233,922
Education	\$16,120,676,041	\$0	\$16,120,676,041
Educational Telecommunications	\$4,743,444	\$456,266	\$5,199,710
eTech Ohio Commission	\$19,075,411	\$338,101	\$19,413,513
Historical Society	\$29,313,707	\$9,210	\$29,322,917
Library Board	\$4,918,624	\$0	\$4,918,624
Regents	\$4,264,094,261	\$457,009,698	\$4,721,103,959
School Facilities	\$0	\$1,238,853,131	\$1,238,853,131
School for the Blind	\$0	\$1,132,816	\$1,132,816
School for the Deaf	\$0	\$1,485,880	\$1,485,880
School Net	\$20,387,255	\$0	\$20,387,255
<b>Total Education</b>	<b>\$20,480,309,065</b>	<b>\$1,728,251,929</b>	<b>\$22,208,560,994</b>
<b>General Government</b>			
Administrative Services	\$0	\$105,864,350	\$105,864,350
Agriculture	\$5,890,217	\$6,226,827	\$12,117,044
Commerce	\$28,980,522	\$4,601,429	\$33,581,951
Development	\$341,690,691	\$6,542,884	\$348,233,575
Dispute Resolution & Conflict Mgt.	\$88,480	\$0	\$88,480
Environmental Protection	\$22,259,010	\$0	\$22,259,010
Expositions Commission	\$1,685,012	\$11,562,129	\$13,247,141
Lake Erie	\$908,299	\$0	\$908,299
Natural Resources	\$49,505,286	\$70,089,808	\$119,595,094
Ohio Ballot Board	\$1,392,467	\$0	\$1,392,467
Public Utilities Commission	\$3,562,175	\$0	\$3,562,175
Secretary of State	\$1,886,570	\$0	\$1,886,570
<b>Total General Government</b>	<b>\$457,848,730</b>	<b>\$204,887,426</b>	<b>\$662,736,157</b>
<b>Health &amp; Human Services</b>			
Aging	\$320,586,429	\$0	\$320,586,429
Alcohol & Drug Addiction Services	\$88,430,471	\$2,061,051	\$90,491,522
Health	\$103,105,217	\$0	\$103,105,217
Job and Family Services	\$22,149,853,465	\$0	\$22,149,853,465
Mental Health	\$599,956,454	\$22,157,348	\$622,113,802

Categories	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
Mental Retardation & Develop. Disabilities	\$428,659,514	\$17,637,138	\$446,296,652
Minority Health	\$3,448,285	\$0	\$3,448,285
Rehabilitation Services	\$38,156,333	\$0	\$38,156,333
Veterans' Home	\$152,484	\$3,102,243	\$3,254,727
<b>Total Health &amp; Human Services</b>	<b>\$23,732,348,651</b>	<b>\$44,957,780</b>	<b>\$23,777,306,431</b>
<b><i>Justice &amp; Corrections</i></b>			
Adjutant General	\$133,123	\$22,481,051	\$22,614,174
Attorney General	\$15,251,144	\$7,102,315	\$22,353,459
Criminal Justice Services	\$1,679,742	\$0	\$1,679,742
Judiciary/Supreme Court	\$117,804,208	\$0	\$117,804,208
Public Defender	\$70,165,887	\$0	\$70,165,887
Rehabilitation & Correction	\$233,975,362	\$77,729,106	\$311,704,468
Youth Services	\$113,745,752	\$12,480,700	\$126,226,452
<b>Total Justice &amp; Corrections</b>	<b>\$552,755,218</b>	<b>\$119,793,172</b>	<b>\$672,548,390</b>
<b><i>Revenue Distribution</i></b>			
Revenue Distribution Funds	\$4,444,047,481	\$0	\$4,444,047,481
Transportation/Special Revenue	\$9,785,909	\$1,155,637,115	\$1,165,423,023
<b>Total Revenue Distribution</b>	<b>\$4,453,833,389</b>	<b>\$1,155,637,115</b>	<b>\$5,609,470,504</b>
<b><i>Transportation</i></b>			
Public Safety	\$936,717,020	\$802,475	\$937,519,495
Public Works Commission	\$0	\$474,957,493	\$474,957,493
Transportation	\$52,484,445	\$27,912	\$52,512,356
<b>Total Transportation</b>	<b>\$989,201,465</b>	<b>\$475,787,879</b>	<b>\$1,464,989,345</b>
<b>Grand Total</b>	<b>\$50,666,296,519</b>	<b>\$3,729,315,302</b>	<b>\$54,395,611,821</b>