



Trumbull

2000 Population
225,116

County Seat
Warren

Square Miles
608

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
Education			
Arts Council	\$37,540	\$0	\$37,540
Cultural Facilities Commission	\$0	\$27,789	\$27,789
Education	\$329,000,748	\$0	\$329,000,748
eTech Ohio Commission	\$317,924	\$0	\$317,924
Library Board	\$389,271	\$0	\$389,271
Regents	\$14,783,667	\$543,404	\$15,327,071
School Facilities	\$0	\$47,935,201	\$47,935,201
School Net	\$336,110	\$0	\$336,110
Total Education	\$344,865,259	\$48,506,394	\$393,371,654
General Government			
Administrative Services	\$0	\$115,457	\$115,457
Agriculture	\$61,199	\$0	\$61,199
Commerce	\$560,944	\$0	\$560,944
Development	\$22,743,393	\$0	\$22,743,393
Environmental Protection	\$74,754	\$0	\$74,754
Natural Resources	\$471,933	\$471,330	\$943,263
Ohio Ballot Board	\$19,236	\$0	\$19,236
Secretary of State	\$39,321	\$0	\$39,321
Total General Government	\$23,970,779	\$586,787	\$24,557,566
Health & Human Services			
Aging	\$5,263,290	\$0	\$5,263,290
Alcohol & Drug Addiction Services	\$1,497,724	\$0	\$1,497,724
Health	\$833,577	\$0	\$833,577
Job and Family Services	\$419,953,746	\$0	\$419,953,746
Mental Health	\$11,390,983	\$58,643	\$11,449,626
Mental Retardation & Develop. Disabilities	\$6,042,847	\$0	\$6,042,847
Rehabilitation Services	\$625,460	\$0	\$625,460
Total Health & Human Services	\$445,607,627	\$58,643	\$445,666,270
Justice & Corrections			
Attorney General	\$123,612	\$0	\$123,612
Criminal Justice Services	\$19,912	\$0	\$19,912
Judiciary/Supreme Court	\$2,083,783	\$0	\$2,083,783
Public Defender	\$1,840,314	\$0	\$1,840,314
Rehabilitation & Correction	\$6,866,736	\$915,228	\$7,781,964
Youth Services	\$1,798,650	\$0	\$1,798,650
Total Justice & Corrections	\$12,733,007	\$915,228	\$13,648,235

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$66,339,506	\$0	\$66,339,506
Transportation/Special Revenue	\$23,426	\$10,145,177	\$10,168,603
Total Revenue Distribution	\$66,362,932	\$10,145,177	\$76,508,109
<i>Transportation</i>			
Public Safety	\$15,164,350	\$0	\$15,164,350
Public Works Commission	\$0	\$7,334,491	\$7,334,491
Transportation	\$9,326	\$0	\$9,326
Total Transportation	\$15,173,676	\$7,334,491	\$22,508,167
TRUMBULL COUNTY TOTAL	\$908,713,281	\$67,546,721	\$976,260,002