



Tuscarawas

2000 Population

90,914

County Seat

New Philadelphia

Square Miles

555

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
Education			
Arts Council	\$14,620	\$0	\$14,620
Cultural Facilities Commission	\$0	\$15,410	\$15,410
Education	\$129,106,310	\$0	\$129,106,310
Educational Telecommunications	\$14,463	\$0	\$14,463
eTech Ohio Commission	\$97,806	\$0	\$97,806
Historical Society	\$857,254	\$0	\$857,254
Library Board	\$235,074	\$0	\$235,074
Regents	\$10,031,226	\$99,122	\$10,130,348
School Facilities	\$0	\$10,921,081	\$10,921,081
School Net	\$233,541	\$0	\$233,541
Total Education	\$140,590,294	\$11,035,613	\$151,625,907
General Government			
Administrative Services	\$0	\$798,188	\$798,188
Agriculture	\$61,199	\$0	\$61,199
Commerce	\$231,363	\$0	\$231,363
Development	\$1,370,807	\$0	\$1,370,807
Environmental Protection	\$61,102	\$0	\$61,102
Natural Resources	\$719,006	\$225,047	\$944,053
Ohio Ballot Board	\$10,762	\$0	\$10,762
Public Utilities Commission	\$6,999	\$0	\$6,999
Secretary of State	\$11,310	\$0	\$11,310
Total General Government	\$2,472,547	\$1,023,235	\$3,495,781
Health & Human Services			
Aging	\$3,429,308	\$0	\$3,429,308
Alcohol & Drug Addiction Services	\$321,119	\$0	\$321,119
Health	\$424,184	\$0	\$424,184
Job and Family Services	\$154,135,825	\$0	\$154,135,825
Mental Health	\$3,611,767	\$0	\$3,611,767
Mental Retardation & Develop. Disabilities	\$2,869,831	\$0	\$2,869,831
Rehabilitation Services	\$516,086	\$0	\$516,086
Total Health & Human Services	\$165,308,119	\$0	\$165,308,119

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Justice & Corrections</i>			
Adjutant General	\$0	\$138,080	\$138,080
Attorney General	\$98,231	\$0	\$98,231
Criminal Justice Services	\$19,912	\$0	\$19,912
Judiciary/Supreme Court	\$848,560	\$0	\$848,560
Public Defender	\$482,765	\$0	\$482,765
Rehabilitation & Correction	\$227,216	\$0	\$227,216
Youth Services	\$302,570	\$0	\$302,570
Total Justice & Corrections	\$1,979,254	\$138,080	\$2,117,334
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$33,182,780	\$0	\$33,182,780
Transportation/Special Revenue	\$22,609	\$5,133,152	\$5,155,761
Total Revenue Distribution	\$33,205,389	\$5,133,152	\$38,338,541
<i>Transportation</i>			
Public Safety	\$7,729,017	\$0	\$7,729,017
Public Works Commission	\$0	\$3,590,665	\$3,590,665
Transportation	\$46,826	\$0	\$46,826
Total Transportation	\$7,775,843	\$3,590,665	\$11,366,508
TUSCARAWAS COUNTY TOTAL	\$351,331,446	\$20,920,745	\$372,252,191